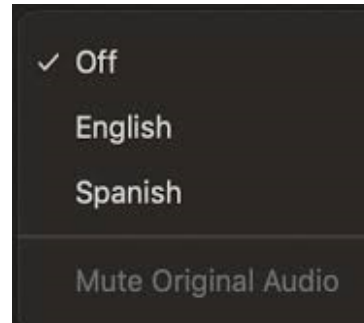


Language Interpretation through Zoom

- Click Interpretation icon in your Meeting/Webinar controls
 - Navigate to Language Channels
 - Select Spanish
 - Mute Original Audio

For technical assistance, email:
SAFER@waterboards.ca.gov



Interpretación de idiomas en Zoom

- Seleccione el icono de interpretación desde los controles de la pantalla
 - En el menú de opciones, seleccione el idioma español (*Spanish*)
 - Seleccione la opción para silenciar el audio original (*Mute Original Audio*)

Si necesita ayuda técnica, envíe un mensaje electrónico a:
SAFER@waterboards.ca.gov

Ways to Participate

1. Watch ONLY

Visit video.calepa.ca.gov

2. Submit a comment or question

A) Email:

SAFER@waterboards.ca.gov

with Subject: "AGM Public Comment"

B) Follow instructions in email to join Zoom call

Technical or Language Assistance:

Email safer@waterboards.ca.gov

Public Commenters:

- Wait to be called on
- 3 minutes each



SAFER Drinking Water Advisory Group Meeting #2

August 12, 2021
9am-4pm





Water Boards' Mission

Preserve, enhance, and restore the quality of California's water resources and drinking water for the protection of the environment, public health, and all beneficial uses, and to ensure proper water resource allocation and efficient use, for the benefit of present and future generations.

Meeting Guidelines

- Mute yourself when not speaking
- Join by video (if possible)
- Take breaks as needed
- Speak slowly
- safer@waterboards.ca.gov



Meeting Goals

- 1) Present updates on the SAFER Program and get feedback on how to improve the process.
- 2) Review and discuss draft 2021-22 Fund Expenditure Plan (FEP).

Agenda

- SAFER Updates: Part 1
- Fund Expenditure Plan Presentation
- Breakout Groups
- Lunch
- Large Group Discussion
- SAFER Updates: Part 2
- Public Comment
- Next Steps

Introductions and Warmer

- **Your name**
- **Your affiliation**
- **Your location**
- **Your favorite summer water activity**



SAFER Updates

Metrics & Progress

Advisory Group Applications

Upcoming Events and Opportunities

Affordability Threshold

Drought Response

Arrearages – Water Debt Relief

Water Boards Racial Equity Resolution

Metrics and Progress Made on our Goals

Goals	2021 Target	Current	
	# of Communities	# of Communities	# of People
Interim safe drinking water E.g., bottled water, point of use, repairs	150	426	27,731
Project planning assistance E.g., new planning agreements	100	171	135,887
Long-term solutions E.g., completed construction or consolidation	100	81	98,796
Return to compliance E.g., water system is serving safe water	100	44	

Advisory Group Member Applications

Advisory Group Members Terming Out

- | | |
|--------------------|--|
| 1. Sergio Carranza | Pueblo Unido CDC |
| 2. David Cory | Central Valley Salinity Coalition (CV-SALTS) |
| 3. Lucy Hernandez | AGUA Coalition |
| 4. Don James | Tolowa Dee-Ni' Nation |
| 5. Everett McGhee | Fuller Acres Mutual Water Company |
| 6. Camille Pannu | Community Member |
| 7. Isabel Solorio | Lanare Community |
| 8. Dawn White | Golden State Water Company |

Applications due 8/31: waterboards.ca.gov/safer/advisory_group

SAFER 2021 Tentative Calendar



- SAFER Summer Series
 - 8/18: FEP Board Workshop
 - 8/24: Wrap-up Event
- 8/27: FEP public comments due
- 8/31: Advisory Group applications due
- 10/19: Board considers adoption of FEP
- 11/18: Advisory Group Meeting #3
- 12/?: 2022 Advisory Group appointments announced

SAFER Updates

Metrics & Progress

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Affordability Threshold

Drought Response

Arrearages – Water Debt Relief

Water Boards Racial Equity Resolution

Water Boards draft Racial Equity Resolution



Racial equity occurs when race can no longer be used to predict life outcomes and when outcomes for all groups are improved.

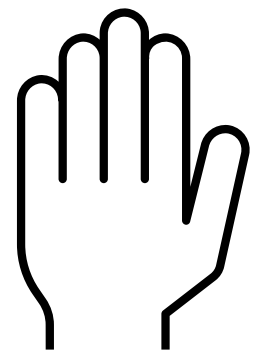
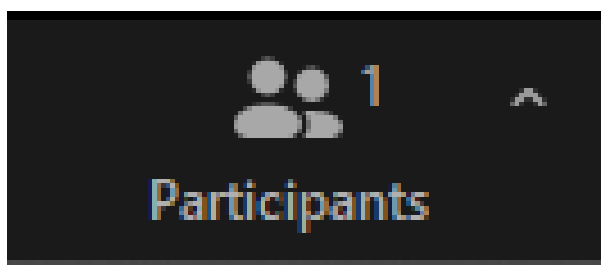
Water Boards consider adoption of draft resolution in October.

waterboards.ca.gov/racial_equity

Advisory Group Members: Questions?

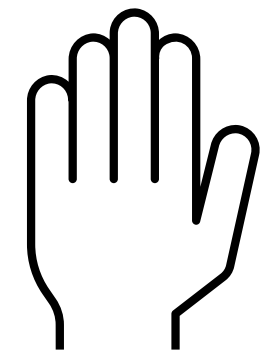
Raise Hand on Zoom

Go to "Participants" window and click "Raise Hand" icon



Raise Hand on Phone

Press *9 on your keypad

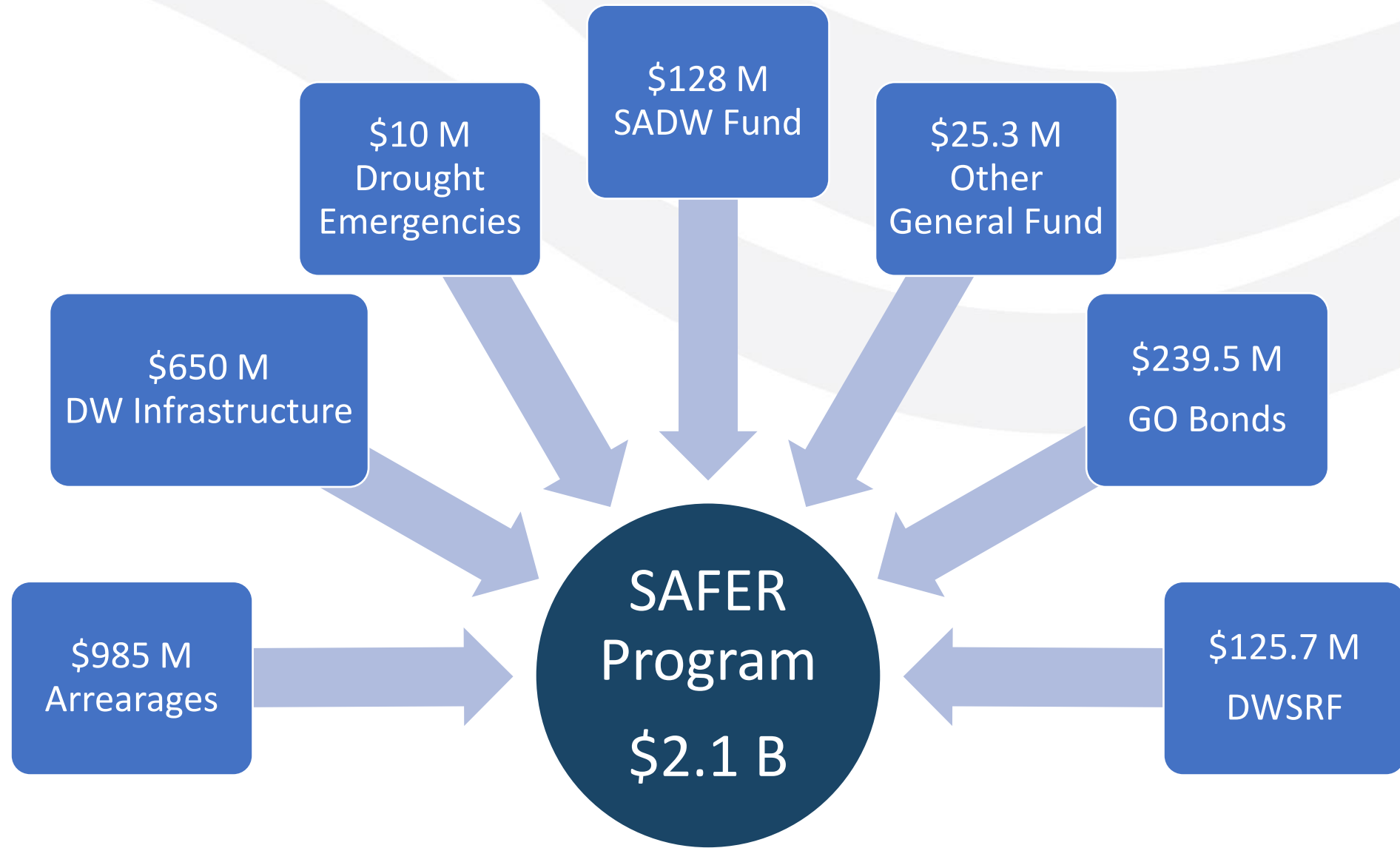


BREAK

Be back at 10:00

Draft 2021-2022 Fund Expenditure Plan

FY 2021-22 Available Funds for the SAFER Program



How New Funding Affects SAFER

- COVID-19 related debt and revenue gaps: **\$985 million**
- Drinking Water Construction:
 - **\$650 million** for drinking water infrastructure in DACs
 - At least **\$1.1 billion** for capital projects
 - **\$35 million** in FEP for construction
- Drinking Water Drought Emergencies
 - **\$10 million** from general fund
 - **\$32 million** from existing programs
 - **\$39.3 million** in FEP for interim water supplies and emergencies

Proposed Priorities



Emergency funding needs



Water systems that are out of compliance with primary drinking water standards



Accelerate consolidations and regional-scale planning for consolidations



Expedite planning through use of technical assistance



Interim solutions and planning for long-term solutions for state smalls and domestic wells



Ensure assistance is distributed consistent with the State Water Board's Racial Equity Resolution.

Proposed Targets for FY 2021-22 (in millions)

	Solution Type						
Water System Category	Interim Water Supplies and Emergencies	Technical Assistance (includes Planning)	Administrator	Planning	Direct O&M Support	Construction	SUBTOTAL BY WATER SYSTEM CATEGORY
Systems Out of Compliance or At-Risk	\$10	\$20	\$4	\$2	\$5	\$33	\$74
State Smalls/Domestic Wells	\$29.3	\$10	\$0	\$0	\$0	\$2	\$41.3
SUBTOTAL BY SOLUTION TYPE	\$39.3	\$30	\$4	\$2	\$5	\$35	
TOTAL							\$115.3
Other Program Needs	Pilot Projects	Contracts	Staff Costs				
	\$0	\$1.5	\$13.2				
GRAND TOTAL							\$130

Proposed FY 2021-22 Targets

- Focus on **small DACs** and **low-income households**.
- TA funds focus on completing planning tasks that **accelerate projects towards construction** and are intended to help address the large number of **at-risk systems**.
- Planning, construction, direct O&M, and construction funds **will prioritize consolidation** efforts via **incentives**.
- Assistance for **state smalls and domestic wells** at high risk of groundwater contamination or drought impacts.

Estimated Expenditures from FY 2020-21 (in millions)

	Solution Type						
Water System Category	Interim Water Supplies and Emergencies	Technical Assistance (includes Planning)	Administrator	Planning	Direct O&M Support	Construction	SUBTOTAL BY WATER SYSTEM CATEGORY
Systems Out of Compliance	\$10.7 (\$10)	\$8.1 (\$30)	\$1.3 (\$0)	\$0.1 (\$3)	\$0 (\$5)	\$29.2 (\$19)	\$41.3 (\$44)
Systems At-Risk	\$0 (\$4)		\$0 (\$3)	\$0 (\$5)	\$22.7 (\$20)	\$22.7 (\$50)	
Other Systems	\$0		\$0	\$0	\$2.1	\$2.1	
State Smalls/ Domestic Wells	\$16.6 (\$5)		\$0	\$0	\$0	\$11.3 (\$10)	\$27.9 (\$20)
Reserved	\$12.4		\$0	\$0	\$0	\$0	\$12.4
SUBTOTAL BY SOLUTION TYPE	\$39.7 (\$19)	\$8.1 (\$30)	\$1.3 (\$0)	\$0.1 (\$6)	\$0 (\$10)	\$65.3 (\$49)	
TOTAL							\$114.5 (\$114)
Other Program Needs	Pilot Projects (Reserved)	Staff Costs					
	\$3.2 (\$3.2)	\$12.3 (\$12.8)					
GRAND TOTAL							\$130

SAFER Program Performance

Category	FY 2019-20 Progress (7/1/2019 – 6/30/2020)	FY 2020-21 Goal	FY 2020-21 Progress (7/1/2020 – 6/30/2021)
Interim Solutions	173	150	426*
Planning Assistance	72	100	171
Long-term Solutions	67	100	81

* The count for Interim Solutions includes 62 communities and 364 households.

FY 2021-22 Fund Expenditure Plan Timeline

2021

August

6 – Release Draft FY 21-22 FEP

12 – AG Mtg #2

18 – Board Workshop

27 – End of Draft FY 21-22 FEP
Comment Period

September

October

19 – Board Consideration
for Adoption

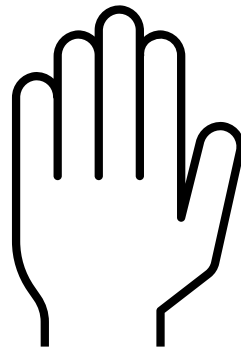
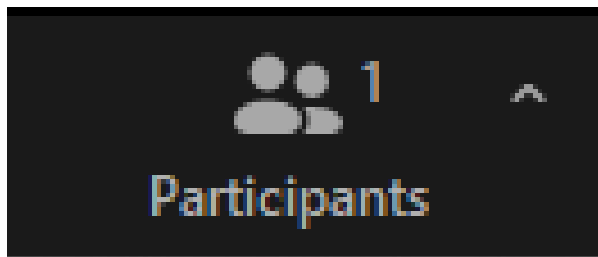
AG = Advisory Group

FEP = Fund Expenditure Plan

Advisory Group Members: Questions?

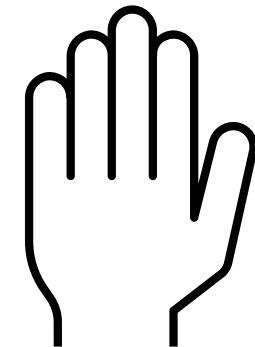
Raise Hand on Zoom

Go to “Participants” window and click “Raise Hand” icon



Raise Hand on Phone

Press *9 on your keypad



BREAK

Be back at 10:40

Lunch/ Descanso para comer

Be back at 1:00/ Regresaremos a la 1:00

Break/ Descanso

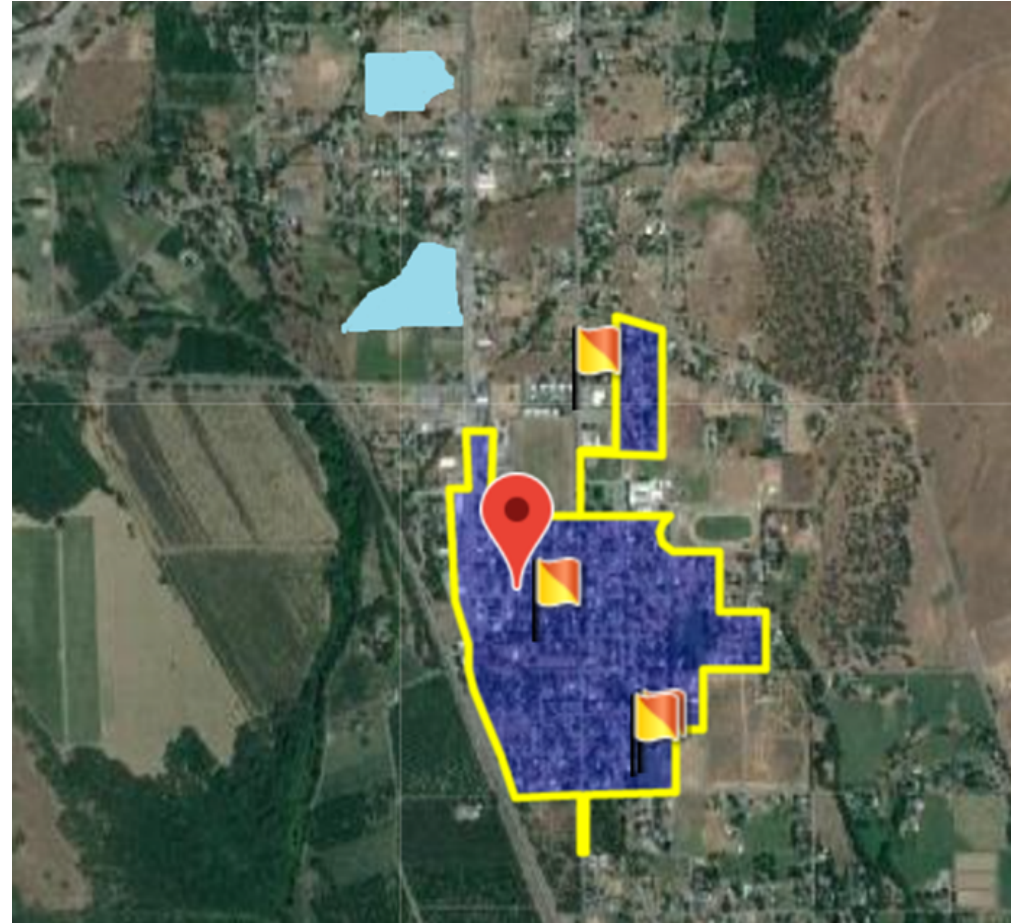
Be back at 2:05/ Regresaremos a la 2:05

SAFER Updates: Part 2



SAFER Success Stories

Los Molinos Consolidations



SAFER Success Stories

Placer County Water Agency Regionalization Study



Colfax to Applegate Regionalization Study Area

Legend: Infrastructure

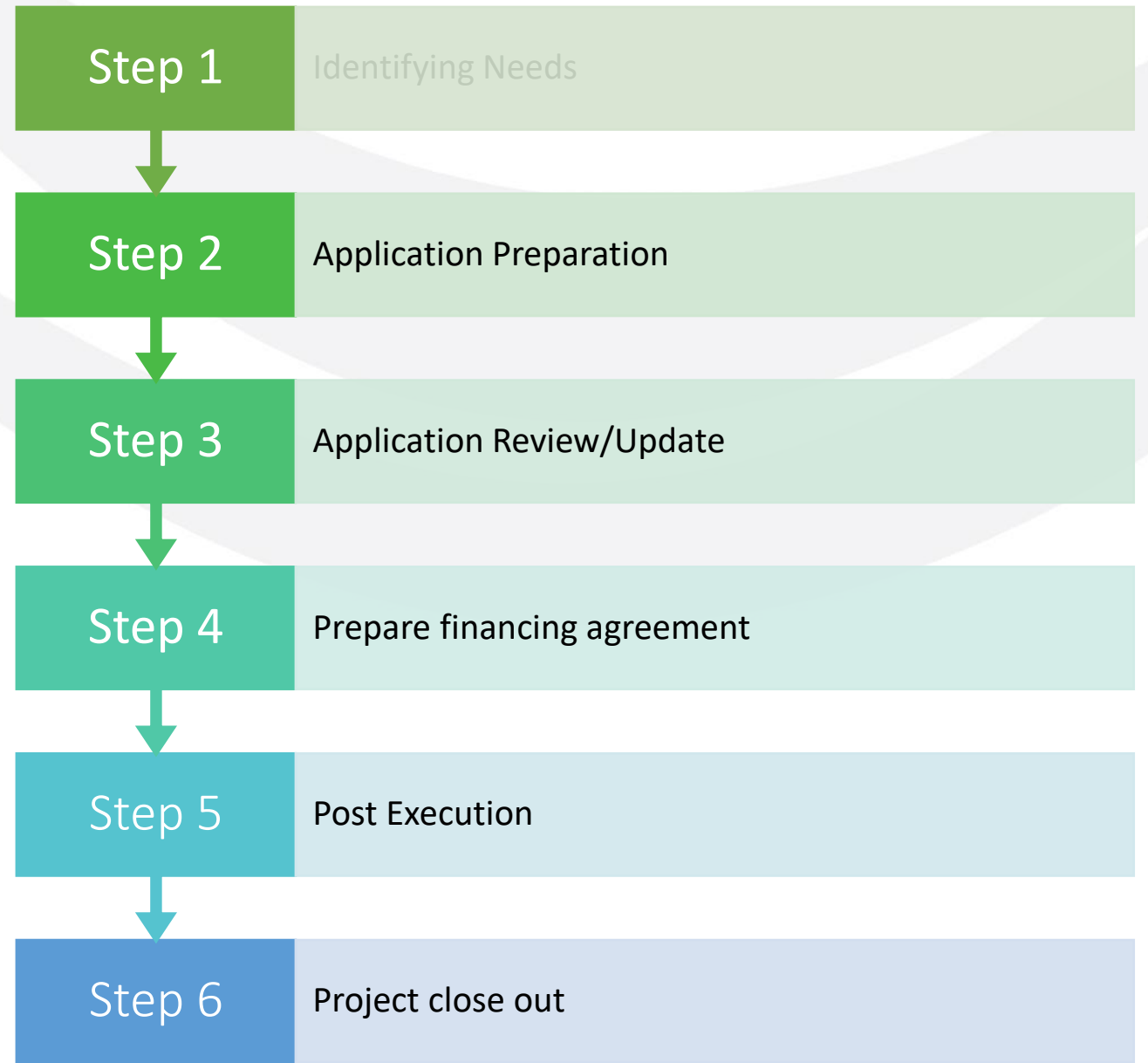
- Boardman Canal
- Interstate 80
- New Pipeline Connection
- Water Treatment Plant (6)
- Future Colfax Water Treatment Plant (1)
- Larger Public Water Systems (7)
- Smaller Public Water Systems (12)
- Constructed Conveyance (31)

Legend: Water Systems

NO.	SYSTEM NAME	POPULATION	CONNECT
1	Shady Glen Community Water System	200	
2	Placer County Water Agency Colfax	2,987	
3	North Eden Valley	52	
4	Weimar Water Company (Investor-Owned Utility)	1,500	
5	Midway Heights County Water District	1,080	
6	Heather Glen Community Services District	250	
7	Applegate Inn	-	
8	Applegate Station	25	
9	Live Oak Waldorf School	200	
10	Sierra Reach Ministries	80	
11	Applegate Motel Water System	35	
12	Jesuit Retreat Center	-	
13	Applegate Park	100	
14	Placer County Water Agency Applegate	215	
15	Meadow Vista County Water District	4,001	
16	Christian Valley Park Community Services District	1,800	
17	Clipper Gap Head Start	-	
18	Lake Arthur Cabins	-	
19	Oliver's Foothills Gas	-	



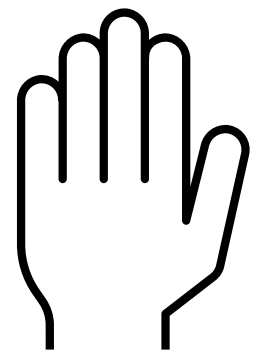
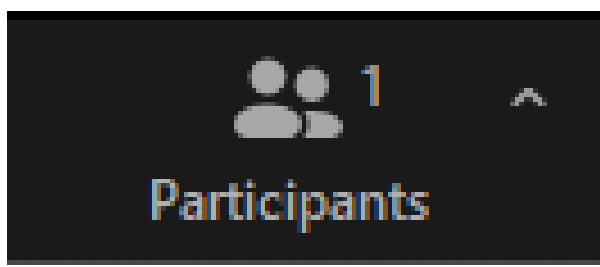
Process for safe drinking water solutions



Advisory Group Members: Questions?

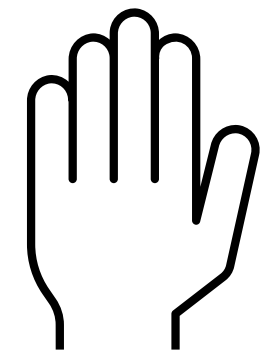
Raise Hand on Zoom

Go to “Participants” window and click “Raise Hand” icon



Raise Hand on Phone

Press *9 on your keypad



Public Comments will begin after the break

Be back at 3:40 pm

Public Comment: How to Participate

1. Watch ONLY

Visit video.calepa.ca.gov

2. Submit comment

a) Email

SAFER@waterboards.ca.gov with

Subject: "AGM Public Comment"

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- 3 minutes each
- Telephone callers: Press *6 to unmute

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SAFER 2021 Tentative Calendar/ Calendario Tentativo para 2021 del Programa SAFER

SAFER Summer Series/Eventos de Verano del Programa SAFER

8/18: FEP Board Workshop/Taller de la Junta sobre el Plan de Gastos de Fondos (FEP)

8/24: Wrap-up Event/Cierre de la serie de eventos de verano

8/27: FEP public comments due/Fecha límite para comentarios del público sobre el FEP

8/31: Advisory Group applications due/Fecha límite para aplicar para el Grupo Asesor

10/19: Board Adoption of FEP/La Junta adopta el FEP

11/18: AGM3/Reunión #3 del Grupo Asesor

12/?: 2022 Advisory Group announced/Anuncio del nombramiento de los integrantes del Grupo Asesor para 2022

Adjourn / Cierre de la Reunión
Thank you! / ¡Gracias a todos!

safer@waterboards.ca.gov
916-445-5615