

STATE WATER RESOURCES CONTROL BOARD
RESOLUTION NO. 86-80

AN INCREASE TO THE APPROVED STATE
SUPPLEMENTAL ASSISTANCE GRANT FOR THE LOS ALAMOS
COMMUNITY SERVICE DISTRICT
PROJECT NO. C-06-1664

WHEREAS:

1. The State Board, by Resolution No. 86-47 dated June 19, 1986, approved the award of a state supplemental assistance grant for \$833,000 to the Los Alamos Community Service District.
2. Due to a substantial increase in project construction costs and engineering and administrative costs, the total project cost has now increased to \$3.6 million. This compares to the previous cost estimate of \$2.8 million (the engineer's estimate at the time the existing state supplemental grant was awarded). This amounts to about 28 percent above the engineer's original estimate.
3. In accordance with the Board's Implementation Plan and Policy, a high cost project in excess of \$2.5 million and over 15 percent above the engineer's estimate, must demonstrate to the Board that it is the most cost-effective project.
4. The requested increase to the approved state supplemental grant amount will not result in a combined federal and state assistance of more than 97.5 percent of the project eligible costs.

THEREFORE BE IT RESOLVED:

1. That the State Board has determined that the proposed project, at a total estimated project cost of \$3.6 million, remains the most cost-effective solution to the water quality problem.
2. The State Board approves a grant increase of \$214,000 to the approved state supplemental grant.
3. The state supplemental grant for the Los Alamos Community Services District is hereby increased to \$1,047,000.

CERTIFICATION

The undersigned, Administrative Assistant to the Board, does hereby certify that the foregoing is a full, true, and correct copy of a resolution duly and regularly adopted at a meeting of the State Water Resources Control Board held on October 14, 1986.


Maureen Marche

Administrative Assistant to the Board