

STATE WATER RESOURCES CONTROL BOARD
RESOLUTION NO. 91-95

ADOPTION OF THE FINAL FFY 1992 STATE REVOLVING FUND (SRF)
LOAN PROGRAM PRIORITY LIST

WHEREAS:

1. The Division of Clean Water Programs has developed the final FFY 1992 SRF Loan Program Priority List based on Regional Board and public input consistent with the Federal Clean Water Act;
2. The availability of funds under the SRF program and the interest expressed for developing and implementing nonpoint source, storm drainage pollution, and estuary enhancement programs and projects support the expansion of the fundable portion of the FFY 1992 Priority List;
3. The FFY 1991 Appropriations bill and the proposed FFY 1992 Appropriations bill allow the States to fund major sewer system rehabilitation (Needs Category IIIB), new collection system (Needs Category IVA), and combined sewer overflow projects (Needs Category V) projects without limitation;
4. The State Board established a \$40 million cap on projects in FFY 1989, FFY 1990, and FFY 1991, and the need exists to reduce the cap to \$20 million for a portion of FFY 1992 to assure a reasonable distribution of the available funds; and
5. The Federal Clean Water Act allows the States to reserve four percent of their annual SRF allotment for loan administration.

THEREFORE BE IT RESOLVED THAT THE STATE BOARD:

1. Approves the placement of Classes A through E on the fundable portion of the FFY 1992 Priority List;
2. Approves funding in FFY 1992 for new collection system and combined sewer overflow projects.
3. Disapproves the funding of major sewer rehabilitation projects for FFY 1992 and directs that these projects be placed on the unscheduled portion of the list;
4. Approves the use of a \$20 million funding limit (cap) on the amount of Federal funds that any one agency can receive from FFY 1992 funds, up to April 1, 1992. After this date, all agencies can compete on a first-come, first-served basis for any remaining FFY 1992 funds;
5. Approves the set-aside of four percent of the FFY 1992 Capitalization Grant amount for SRF Loan Program administration; and

6. Adopts the final FFY 1992 SRF Loan Program Priority List.

CERTIFICATION

The undersigned, Administrative Assistant to the Board, does hereby certify that the foregoing is a full, true, and correct copy of a resolution duly and regularly adopted at a meeting of the State Water Resources Control Board held on September 26, 1991.

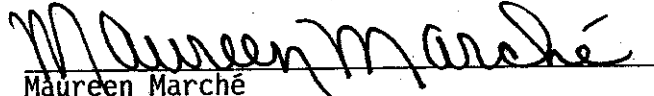

Maureen Marché
Administrative Assistant to the Board

EXHIBIT A

STATE OF CALIFORNIA
REVOLVING FUND LOAN PROGRAM

FINAL FFY 1992 PROJECT PRIORITY LIST

SEPTEMBER 26, 1991

STATE OF CALIFORNIA SRF LOAN PROGRAM
FINAL FFY 1992 PROJECT PRIORITY LIST

SUMMARY OF COSTS BY FFY AND CLASS

PRIORITY CLASS	COSTS (\$1000)					CLASS TOTAL	
	FFY 1992	FFY 1993	FFY 1994	FFY 1995	FFY 1996		AFTER FFY 1996
A	75589	67260	48600	11454	0	3000	205903
B	1539301	82152	272723	0	0	1250748	3144924
C	737169	507040	179562	743680	51400	1051139	3269990
D	572763	87995	1000	0	0	0	661758
E	805110	797100	379000	132000	2000	38000	2153210
TOTALS	3729932	1541547	880885	887134	53400	2342887	9435785

STATE OF CALIFORNIA REVOLVING FUND LOAN PROGRAM
FINAL FFY 1992 PROJECT PRIORITY LIST LEGEND

COLUMN NO.	HEADING	DESCRIPTION		
(1)	BASIN	<u>CALIFORNIA REGIONAL WATER QUALITY CONTROL BOARDS</u> 1 - NORTH COAST (SANTA ROSA) 2 - SAN FRANCISCO BAY (OAKLAND) 3 - CENTRAL COAST REGION (SAN LUIS OBISPO) 4 - LOS ANGELES (LOS ANGELES) 5 - CENTRAL VALLEY (SACRAMENTO, FRESNO, REDDING) 6 - LAHONTAN (SOUTH LAKE TAHOE AND VICTORVILLE) 7 - COLORADO RIVER BASIN (PALM DESERT) 8 - SANTA ANA (RIVERSIDE) 9 - SAN DIEGO (SAN DIEGO)		
(2)	AGENCY	LOAN RECIPIENT		
(3)	PROJECT NUMBER	SIX DIGIT NUMBER ASSIGNED BY DIVISION OF CLEAN WATER PROGRAMS		
(4)	DESCRIPTION	SELF-EXPLANATORY		
	NEEDS CATEGORIES	I - SECONDARY TREATMENT II - ADVANCED TREATMENT IIIA - I/I CORRECTION IIIB - MAJOR SEWER REHABILITATION IVA - NEW COLLECTION SYSTEMS IVB - NEW INTERCEPTORS V - COMBINED SEWER OVERFLOW CORRECTION		
(6)	TOTAL ELIG. COST	TOTAL ESTIMATED ELIGIBLE COST (\$000) FOR LOAN ASSISTANCE		
(7)	CLASS AND RANK	<table style="width: 100%; border: none;"> <tr> <td style="width: 50%; vertical-align: top;"> PRIORITY SYSTEM A - POLLUTION OF IMPAIRED WATER BODIES B - WATER QUALITY PROBLEMS C - COMPLIANCE WITH PERMITS D - PREVENTIVE MEASURES FOR IMPAIRED AND UNIMPAIRED WATER BODIES E - WATER RECLAMATION PROJECTS </td> <td style="width: 50%; vertical-align: top;"> RANKING SYSTEM PROJECTS WITHIN EACH PRIORITY CLASS ARE RANKED ON READINESS TO PROCEED (AWARD OF A LOAN CONTRACT) </td> </tr> </table>	PRIORITY SYSTEM A - POLLUTION OF IMPAIRED WATER BODIES B - WATER QUALITY PROBLEMS C - COMPLIANCE WITH PERMITS D - PREVENTIVE MEASURES FOR IMPAIRED AND UNIMPAIRED WATER BODIES E - WATER RECLAMATION PROJECTS	RANKING SYSTEM PROJECTS WITHIN EACH PRIORITY CLASS ARE RANKED ON READINESS TO PROCEED (AWARD OF A LOAN CONTRACT)
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(8)	ASSIGNED FISCAL YEAR	FFY 1992 - 1993 - 1994 - 1995 - 1996 UNSCHEDULED		

BASIN	AGENCY	PROJECT NUMBER	DESCRIPTION	ELIGIBLE COST BY NEEDS CATEGORY (\$1000)		TOTAL ELIGIBLE COST (\$1000)	CLASS & SCHEDULED YEAR				
				(I)=	(II)=		1992	1993	1994	1995	1996
1	BLUE LAKE, CITY OF	4260-11	MODIFY TREATMENT PROCESS TO ELIMINATE NUISANCE ODORS (I)= 1000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IVA)= 0 (IVB)= 0 (IV)= 0	1000	0	C 7500				X	
1	CALPPELLA COUNTY WATER DISTRICT	4254-11	UPGRADE TREATMENT WORKS TO MEET WPA'S (I)= 300 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IVA)= 0 (IVB)= 0 (IV)= 0	300	0	C 2100				X	
1	CRESCENT CITY, CITY OF	4258-11	UPGRADE AND EXPAND TREATMENT WORKS (I)= 325 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IVA)= 0 (IVB)= 0 (IV)= 0	325	0	D 800				X	
1	FORESTVILLE COUNTY SAN DIST	4103-11	CONSTRUCTION OF LAND DISPOSAL AND AWT FACILITIES (I)= 0 (II)= 2000 (IIIA)= 0 (IIIB)= 0 (IVA)= 0 (IVB)= 0 (IV)= 0	2000	0	C 2300				X	
1	FORTUNA, CITY OF	4257-11	TREATMENT PLANT EXPANSION-COLLECTION SYSTEM REPAIRS (I)= 350 (II)= 0 (IIIA)= 100 (IIIB)= 0 (IVA)= 0 (IVB)= 0 (IV)= 0	450	0	D 4300				X	
1	GRATON COUNTY SERVICE AREA #2	4104-11	CONSTRUCT LAND DISPOSAL FACILITIES TO MEET WD REQUIREMENTS (I)= 0 (II)= 3000 (IIIA)= 0 (IIIB)= 0 (IVA)= 0 (IVB)= 0 (IV)= 0	3000	0	C 5500				X	
1	HUMBOLDT COUNTY INFR. DISTRICT 1	4252-11	TREATMENT PLANT MODIFICATIONS (I)= 700 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IVA)= 0 (IVB)= 0 (IV)= 0	700	0	D 900				X	
1	LOLETA COMMUNITY SERVICES DISTRICT	4251-11	SLUDGE MGT FACILITIES; I/I WORK TO STOP RAW SEWAGE DISCHARGES (I)= 300 (II)= 0 (IIIA)= 200 (IIIB)= 0 (IVA)= 0 (IVB)= 0 (IV)= 0	500	0	C 6200				X	
1	MCKINLEYVILLE CSD	4259-21	TREATMENT PLANT EXPANSION (I)= 1000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IVA)= 0 (IVB)= 0 (IV)= 0	1000	0	D 4400				X	
1	MCKINLEYVILLE CSD	4259-11	DISPOSAL FACILITIES (I)= 300 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IVA)= 0 (IVB)= 0 (IV)= 0	300	0	D 1000				X	
1	NORTH MARIN WATER DISTRICT	4255-11	UPGRADE TREATMENT PLANT (I)= 80 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IVA)= 0 (IVB)= 0 (IV)= 0	80	0	C 100				X	
1	RIO DELLA, CITY OF	4256-11	UPGRADE TREATMENT PLANT AND COLLECTION SYSTEM (I)= 290 (II)= 0 (IIIA)= 105 (IIIB)= 0 (IVA)= 0 (IVB)= 0 (IV)= 0	395	0	C 6300				X	
1	SANTA ROSA, CITY OF	4062-11	CONSTRUCTION OF WASTEWATER TREATMENT AND DISPOSAL FACILITIES (I)=120000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IVA)= 0 (IVB)= 0 (IV)= 0	120000	0	D 2000				X	
1	SONOMA COUNTY	4226-11	WASTEWATER TREATMENT COLLECTION AND DISPOSAL FACILITIES - CAMP MEERER (I)= 4200 (II)= 0 (IIIA)= 1800 (IIIB)= 0 (IVA)= 0 (IVB)= 0 (IV)= 0	6000	0	A 500				X	
1	SONOMA COUNTY	4227-11	WASTEWATER TREATMENT, COLLECTION AND DISPOSAL FACILITIES - MIRABEL HEIGHTS (I)= 2800 (II)= 0 (IIIA)= 1200 (IIIB)= 0 (IVA)= 0 (IVB)= 0 (IV)= 0	4000	0	A 1800				X	
1	UKIAH, CITY OF	4102-11	UPGRADING OF AWT FACILITIES AND PLANT EXPANSION (I)= 0 (II)= 5500 (IIIA)= 0 (IIIB)= 0 (IVA)= 0 (IVB)= 0 (IV)= 0	5500	0	C 6400				X	
1	WINDSOR WATER DISTRICT	4101-11	UPGRADING OF TREATMENT AND RECLAMATION FACILITIES TO MEET AWT STANDARDS (I)= 0 (II)= 2000 (IIIA)= 0 (IIIB)= 0 (IVA)= 0 (IVB)= 0 (IV)= 0	2000	0	C 3000				X	

BASIN	AGENCY	PROJECT NUMBER	DESCRIPTION	ELIGIBLE COST BY NEEDS CATEGORY (\$1000)	TOTAL ELIGIBLE COST (\$1000)	CLASS & BANK	SCHEDULED YEAR
				(I)= 0 (II)= 0 (IIIA)= 750 (IIIB)= 0 (IVA)= 0 (IVB)= 0 (V)= 0	750	A 800	X
2	ALAMEDA, CITY OF	4007-31	I/I CORRECTION-THIRD YEAR - SUBBASINS 91C AND 92A (1988-89)	(I)= 0 (II)= 0 (IIIA)= 750 (IIIB)= 0 (IVA)= 0 (IVB)= 0 (V)= 0	750	A 800	X
2	ALBANY, CITY OF	4009-31	I/I CORRECTION-THIRD YEAR-SUBBASINS 10 AND 11 (1988-89)	(I)= 0 (II)= 0 (IIIA)= 1266 (IIIB)= 0 (IVA)= 0 (IVB)= 0 (V)= 0	1266	A 2900	X
2	BERKELEY, CITY OF	4012-31	I/I CORRECTION-THIRD YEAR-SUBBASINS 12, 13 AND 17 (1988-89)	(I)= 0 (II)= 0 (IIIA)= 6960 (IIIB)= 0 (IVA)= 0 (IVB)= 0 (V)= 0	6960	A 2100	X
2	CENTRAL CONTRA COSTA SD/CCWD	4125-11	INDUSTRIAL	(I)= 3000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IVA)= 0 (IVB)= 0 (V)= 0	3000	E 6500	X
2	CENTRAL CONTRA COSTA SD/CCWD	4126-11	LANDSCAPE IRRIGATION	(I)= 7000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IVA)= 0 (IVB)= 0 (V)= 0	7000	E 9400	X
2	CENTRAL MARIN SAN AGENCY	4039-21	UPGRADE TRANSPORTATION SYSTEM TO CORRECT INFILTRATION/INFLON	(I)= 0 (II)= 0 (IIIA)= 8649 (IIIB)= 0 (IVA)= 0 (IVB)= 4325 (V)= 0	12974	C 4400	X
2	CENTRAL MARIN/MARIN HWD	4129-11	LANDSCAPE IRRIGATION	(I)= 10000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IVA)= 0 (IVB)= 0 (V)= 0	10000	E 8200	X
2	CONTRA COSTA CO SD/CONTRA CWD	4130-11	INDUSTRIAL	(I)= 30000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IVA)= 0 (IVB)= 0 (V)= 0	30000	E10300	X
2	EAST BAY HUD	4123-11	COOLING TOWERS	(I)= 17300 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IVA)= 0 (IVB)= 0 (V)= 0	17300	E 200	X
2	EAST BAY HUD/DUBLIN SAN RAMON SD	4127-11	LANDSCAPE IRRIGATION	(I)= 30000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IVA)= 0 (IVB)= 0 (V)= 0	30000	E 7500	X
2	EAST BAY HUD/PINOLE/HERCULES	4216-11	LANDSCAPE IRRIGATION	(I)= 2200 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IVA)= 0 (IVB)= 0 (V)= 0	2200	E 500	X
2	EAST BAY MUNICIPAL UTILITY DISTRICT	4003-45	DISTRICT WET WEATHER - COAST GUARD ISLAND WWT - PUMP STATION "C" STORAGE	(I)= 0 (II)= 0 (IIIA)= 15400 (IIIB)= 0 (IVA)= 0 (IVB)= 0 (V)= 0	15400	B 3500	X
2	EAST BAY MUNICIPAL UTILITY DISTRICT	4003-43	DISTRICT WET WEATHER - POINT ISABEL WTP	(I)= 0 (II)= 0 (IIIA)= 20000 (IIIB)= 0 (IVA)= 0 (IVB)= 0 (V)= 0	20000	B 2700	X
2	EAST BAY MUNICIPAL UTILITY DISTRICT	4003-48	DISTRICT WET WEATHER - SAN ANTONIO WTP	(I)= 0 (II)= 0 (IIIA)= 10000 (IIIB)= 0 (IVA)= 0 (IVB)= 0 (V)= 0	10000	B 1100	X
2	EAST BAY MUNICIPAL UTILITY DISTRICT	4003-49	DISTRICT WET WEATHER - PUMP STATION B	(I)= 0 (II)= 0 (IIIA)= 2000 (IIIB)= 0 (IVA)= 0 (IVB)= 0 (V)= 0	2000	B 3400	X
2	EAST BAY MUNICIPAL UTILITY DISTRICT	4003-44	DIST. WET WEATHER-NORTH INTERCEPTOR	(I)= 0 (II)= 0 (IIIA)= 10000 (IIIB)= 0 (IVA)= 0 (IVB)= 0 (V)= 0	10000	B 2800	X
2	EAST BAY MUNICIPAL UTILITY DISTRICT	4003-81	EAST BAY COMMUNITIES I/I CORRECTION PROGRAM - YEAR 6 THRU 20	(I)= 0 (II)= 0 (IIIA)= 300000 (IIIB)= 0 (IVA)= 0 (IVB)= 0 (V)= 0	300000	B 5000	X

BASIN	AGENCY	PROJECT NUMBER	DESCRIPTION	ELIGIBLE COST BY NEEDS CATEGORY (\$1000)		TOTAL ELIGIBLE COST (\$1000)	CLASS & RANK		SCHEDULED YEAR	
				(I)	(II)		1993	1994	1995	1996
2	EMERYVILLE, CITY OF	4011-31	I/I CORRECTION-THIRD YEAR-SUBBASIN 21 (1988-89) (I)= 0 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (IIVC)= 0 (IIVD)= 0 (IIVE)= 0 (IIVF)= 0 (IIVG)= 0 (IIVH)= 0 (IIVJ)= 0 (IIVK)= 0 (IIVL)= 0 (IIVM)= 0 (IIVN)= 0 (IIVO)= 0 (IIVP)= 0 (IIVQ)= 0 (IIVR)= 0 (IIVS)= 0 (IIVT)= 0 (IIVU)= 0 (IIVV)= 0 (IIVW)= 0 (IIVX)= 0 (IIVY)= 0 (IIVZ)= 0	934	A	1200	X			
2	FAIRFIELD, CITY OF	4131-11	LANDSCAPE IRRIGATION (I)= 13000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (IIVC)= 0 (IIVD)= 0 (IIVE)= 0 (IIVF)= 0 (IIVG)= 0 (IIVH)= 0 (IIVJ)= 0 (IIVK)= 0 (IIVL)= 0 (IIVM)= 0 (IIVN)= 0 (IIVO)= 0 (IIVP)= 0 (IIVQ)= 0 (IIVR)= 0 (IIVS)= 0 (IIVT)= 0 (IIVU)= 0 (IIVV)= 0 (IIVW)= 0 (IIVX)= 0 (IIVY)= 0 (IIVZ)= 0	13000	B	10500	X			
2	LIVERMORE, CITY OF	4215-11	PLANT EXPANSION (I)= 11400 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (IIVC)= 0 (IIVD)= 0 (IIVE)= 0 (IIVF)= 0 (IIVG)= 0 (IIVH)= 0 (IIVJ)= 0 (IIVK)= 0 (IIVL)= 0 (IIVM)= 0 (IIVN)= 0 (IIVO)= 0 (IIVP)= 0 (IIVQ)= 0 (IIVR)= 0 (IIVS)= 0 (IIVT)= 0 (IIVU)= 0 (IIVV)= 0 (IIVW)= 0 (IIVX)= 0 (IIVY)= 0 (IIVZ)= 0	11400	D	1200	X			
2	LIVERMORE, CITY OF	4124-11	REVERSE OSMOSIS PLANT (I)= 5000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (IIVC)= 0 (IIVD)= 0 (IIVE)= 0 (IIVF)= 0 (IIVG)= 0 (IIVH)= 0 (IIVJ)= 0 (IIVK)= 0 (IIVL)= 0 (IIVM)= 0 (IIVN)= 0 (IIVO)= 0 (IIVP)= 0 (IIVQ)= 0 (IIVR)= 0 (IIVS)= 0 (IIVT)= 0 (IIVU)= 0 (IIVV)= 0 (IIVW)= 0 (IIVX)= 0 (IIVY)= 0 (IIVZ)= 0	5000	E	2700	X			
2	MARIN, COUNTY OF-DEPT OF HEALTH	4015-11	WASTE DISPOSAL SYSTEM FOR DOMINAS NESSA (I)= 6000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (IIVC)= 0 (IIVD)= 0 (IIVE)= 0 (IIVF)= 0 (IIVG)= 0 (IIVH)= 0 (IIVJ)= 0 (IIVK)= 0 (IIVL)= 0 (IIVM)= 0 (IIVN)= 0 (IIVO)= 0 (IIVP)= 0 (IIVQ)= 0 (IIVR)= 0 (IIVS)= 0 (IIVT)= 0 (IIVU)= 0 (IIVV)= 0 (IIVW)= 0 (IIVX)= 0 (IIVY)= 0 (IIVZ)= 0	6000	A	1400	X			
2	WAPA SAN DIST	4058-11	TREATMENT PLANT IMPROVEMENTS AS REQUIRED BY RPDS PERMIT (I)= 6500 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (IIVC)= 0 (IIVD)= 0 (IIVE)= 0 (IIVF)= 0 (IIVG)= 0 (IIVH)= 0 (IIVJ)= 0 (IIVK)= 0 (IIVL)= 0 (IIVM)= 0 (IIVN)= 0 (IIVO)= 0 (IIVP)= 0 (IIVQ)= 0 (IIVR)= 0 (IIVS)= 0 (IIVT)= 0 (IIVU)= 0 (IIVV)= 0 (IIVW)= 0 (IIVX)= 0 (IIVY)= 0 (IIVZ)= 0	6500	C	7300	X			
2	OAKLAND, CITY OF	4006-31	BASIN 54 RELIEF SEWER, PHASE I/IIA (I)= 0 (II)= 0 (IIIA)= 3200 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (IIVC)= 0 (IIVD)= 0 (IIVE)= 0 (IIVF)= 0 (IIVG)= 0 (IIVH)= 0 (IIVJ)= 0 (IIVK)= 0 (IIVL)= 0 (IIVM)= 0 (IIVN)= 0 (IIVO)= 0 (IIVP)= 0 (IIVQ)= 0 (IIVR)= 0 (IIVS)= 0 (IIVT)= 0 (IIVU)= 0 (IIVV)= 0 (IIVW)= 0 (IIVX)= 0 (IIVY)= 0 (IIVZ)= 0	3200	A	300	X			
2	OAKLAND, CITY OF	4006-32	BASIN 54 RELIEF SEWER, PHASE I/II B (I)= 0 (II)= 0 (IIIA)= 3200 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (IIVC)= 0 (IIVD)= 0 (IIVE)= 0 (IIVF)= 0 (IIVG)= 0 (IIVH)= 0 (IIVJ)= 0 (IIVK)= 0 (IIVL)= 0 (IIVM)= 0 (IIVN)= 0 (IIVO)= 0 (IIVP)= 0 (IIVQ)= 0 (IIVR)= 0 (IIVS)= 0 (IIVT)= 0 (IIVU)= 0 (IIVV)= 0 (IIVW)= 0 (IIVX)= 0 (IIVY)= 0 (IIVZ)= 0	3200	A	600	X			
2	PACIFICA, CITY OF	4121-11	PLANT IMPROVEMENTS TO COMPLY WITH PERMIT VIOLATIONS (I)= 10000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (IIVC)= 0 (IIVD)= 0 (IIVE)= 0 (IIVF)= 0 (IIVG)= 0 (IIVH)= 0 (IIVJ)= 0 (IIVK)= 0 (IIVL)= 0 (IIVM)= 0 (IIVN)= 0 (IIVO)= 0 (IIVP)= 0 (IIVQ)= 0 (IIVR)= 0 (IIVS)= 0 (IIVT)= 0 (IIVU)= 0 (IIVV)= 0 (IIVW)= 0 (IIVX)= 0 (IIVY)= 0 (IIVZ)= 0	10000	C	4600	X			
2	PALO ALTO, CITY OF	4132-11	LANDSCAPE IRRIGATION (I)= 1000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (IIVC)= 0 (IIVD)= 0 (IIVE)= 0 (IIVF)= 0 (IIVG)= 0 (IIVH)= 0 (IIVJ)= 0 (IIVK)= 0 (IIVL)= 0 (IIVM)= 0 (IIVN)= 0 (IIVO)= 0 (IIVP)= 0 (IIVQ)= 0 (IIVR)= 0 (IIVS)= 0 (IIVT)= 0 (IIVU)= 0 (IIVV)= 0 (IIVW)= 0 (IIVX)= 0 (IIVY)= 0 (IIVZ)= 0	1000	E	10800	X			
2	PIEDMONT, CITY OF	4010-31	I/I CORRECTION-THIRD YEAR-SUBBASIN G1 (1988-89) (I)= 0 (II)= 0 (IIIA)= 678 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (IIVC)= 0 (IIVD)= 0 (IIVE)= 0 (IIVF)= 0 (IIVG)= 0 (IIVH)= 0 (IIVJ)= 0 (IIVK)= 0 (IIVL)= 0 (IIVM)= 0 (IIVN)= 0 (IIVO)= 0 (IIVP)= 0 (IIVQ)= 0 (IIVR)= 0 (IIVS)= 0 (IIVT)= 0 (IIVU)= 0 (IIVV)= 0 (IIVW)= 0 (IIVX)= 0 (IIVY)= 0 (IIVZ)= 0	678	A	3000	X			
2	RICHMOND, CITY OF	4039-12	RICHMOND TREATMENT PLANT MODIFICATIONS: PRIMARY ADDITIONS (I)= 8000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (IIVC)= 0 (IIVD)= 0 (IIVE)= 0 (IIVF)= 0 (IIVG)= 0 (IIVH)= 0 (IIVJ)= 0 (IIVK)= 0 (IIVL)= 0 (IIVM)= 0 (IIVN)= 0 (IIVO)= 0 (IIVP)= 0 (IIVQ)= 0 (IIVR)= 0 (IIVS)= 0 (IIVT)= 0 (IIVU)= 0 (IIVV)= 0 (IIVW)= 0 (IIVX)= 0 (IIVY)= 0 (IIVZ)= 0	8000	C	4500	X			
2	RICHMOND, CITY OF	4039-11	REMOTE TREATMENT FACILITY EQUALIZATION, HARBOR & WRIGHT, DISCHARGING INTO SANTA FE CHANNEL (I)= 12640 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (IIVC)= 0 (IIVD)= 0 (IIVE)= 0 (IIVF)= 0 (IIVG)= 0 (IIVH)= 0 (IIVJ)= 0 (IIVK)= 0 (IIVL)= 0 (IIVM)= 0 (IIVN)= 0 (IIVO)= 0 (IIVP)= 0 (IIVQ)= 0 (IIVR)= 0 (IIVS)= 0 (IIVT)= 0 (IIVU)= 0 (IIVV)= 0 (IIVW)= 0 (IIVX)= 0 (IIVY)= 0 (IIVZ)= 0	12640	C	10100	X			
2	RICHMOND, CITY OF	4039-13	COLLECTION SYSTEM REHABILITATION (I)= 0 (II)= 0 (IIIA)= 3000 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (IIVC)= 0 (IIVD)= 0 (IIVE)= 0 (IIVF)= 0 (IIVG)= 0 (IIVH)= 0 (IIVJ)= 0 (IIVK)= 0 (IIVL)= 0 (IIVM)= 0 (IIVN)= 0 (IIVO)= 0 (IIVP)= 0 (IIVQ)= 0 (IIVR)= 0 (IIVS)= 0 (IIVT)= 0 (IIVU)= 0 (IIVV)= 0 (IIVW)= 0 (IIVX)= 0 (IIVY)= 0 (IIVZ)= 0	3000	C	10200	X			
2	SAN FRANCISCO, CITY AND COUNTY OF	4025-22	ISLAIS CREEK PUMP STATION AND INCREASE NET WEATHER TREATMENT AT SOUTHEAST PLANT (I)= 0 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (IIVC)= 0 (IIVD)= 0 (IIVE)= 0 (IIVF)= 0 (IIVG)= 0 (IIVH)= 0 (IIVJ)= 0 (IIVK)= 0 (IIVL)= 0 (IIVM)= 0 (IIVN)= 0 (IIVO)= 0 (IIVP)= 0 (IIVQ)= 0 (IIVR)= 0 (IIVS)= 0 (IIVT)= 0 (IIVU)= 0 (IIVV)= 0 (IIVW)= 0 (IIVX)= 0 (IIVY)= 0 (IIVZ)= 0	48700	B	3200	X			
2	SAN FRANCISCO, CITY AND COUNTY OF	4023-21	RICHMOND TRANSPORT AND STORAGE TO REDUCE OVERFLOW FROM RICHMOND AREA - OCEAN PLAN (MARINE CSO) (I)= 0 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (IIVC)= 0 (IIVD)= 0 (IIVE)= 0 (IIVF)= 0 (IIVG)= 0 (IIVH)= 0 (IIVJ)= 0 (IIVK)= 0 (IIVL)= 0 (IIVM)= 0 (IIVN)= 0 (IIVO)= 0 (IIVP)= 0 (IIVQ)= 0 (IIVR)= 0 (IIVS)= 0 (IIVT)= 0 (IIVU)= 0 (IIVV)= 0 (IIVW)= 0 (IIVX)= 0 (IIVY)= 0 (IIVZ)= 0	43000	C	1700	X			
2	SAN FRANCISCO, CITY AND COUNTY OF	4025-34	SHARPER AVENUE OUTFALL-RELOCATE OUTFALLS FROM YOSEMITE CANAL-ELIGIBLE FOR MARINE CSO-BAYSIDE (I)= 0 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (IIVC)= 0 (IIVD)= 0 (IIVE)= 0 (IIVF)= 0 (IIVG)= 0 (IIVH)= 0 (IIVJ)= 0 (IIVK)= 0 (IIVL)= 0 (IIVM)= 0 (IIVN)= 0 (IIVO)= 0 (IIVP)= 0 (IIVQ)= 0 (IIVR)= 0 (IIVS)= 0 (IIVT)= 0 (IIVU)= 0 (IIVV)= 0 (IIVW)= 0 (IIVX)= 0 (IIVY)= 0 (IIVZ)= 0	55000	B	4900	X			

BASIN	AGENCY	PROJECT NUMBER	DESCRIPTION	ELIGIBLE COST BY NEEDS CATEGORY (\$1000)		TOTAL ELIGIBLE COST (\$1000)	CLASS & RANK	SCHEDULED YEAR				
				(I)=	(II)=			'92	'93	'94	'95	'96
2	SAN FRANCISCO, CITY AND COUNTY OF	4025-42	ISLAIS CREEK TRANSPORT/STORAGE-CONTRACT B (I)= 0 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IVB)= 0 (V)= 1712	0	0	1712	B 800					X
2	SAN FRANCISCO, CITY AND COUNTY OF	4025-11	CROSTOWN TRANSPORT, PERMIT & CEASE & DESIST ORDER VIOLATIONS, NO PROBLEMS - BAYSIDE (I)= 0 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IVB)= 0 (V)= 140000	0	0	140000	C 9700					X
2	SAN FRANCISCO, CITY AND COUNTY OF	4025-43	ISLAIS CREEK TRANSPORT/STORAGE-CONTRACT C (I)= 0 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IVB)= 0 (V)= 79520	0	0	79520	B 900					X
2	SAN FRANCISCO, CITY AND COUNTY OF	4025-44	ISLAIS CREEK TRANSPORT/STORAGE-CONTRACT D (I)= 0 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IVB)= 0 (V)= 22644	0	0	22644	B 1000					X
2	SAN FRANCISCO, CITY AND COUNTY OF	4025-41	ISLAIS CREEK TRANSPORT/STORAGE-BAYSIDE-ELIGIBLE FOR MARINE CSO-CONTRACT A (I)= 0 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IVB)= 0 (V)= 6000	0	0	6000	B 2600					X
2	SAN FRANCISCO, CITY AND COUNTY OF	4025-31	LAKE MERCED TRANSPORT/STORAGE, PERMIT & CEASE & DESIST ORDER VIOLATIONS, NO PROBLEMS (I)= 0 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IVB)= 0 (V)= 21114	0	0	21114	C 500					X
2	SAN FRANCISCO, CITY AND COUNTY OF	4025-12	CROSTOWN TRANSPORT/COMPARTMENTALIZE, PERMIT & CEASE & DESIST ORDER VIOLATIONS, NO PROBLEMS-BAYSIDE (I)= 0 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IVB)= 0 (V)= 150000	0	0	150000	C 9900					X
2	SAN FRANCISCO, CITY AND COUNTY OF	4008-17	OCEANSIDE WATER POLLUTION CONTROL PLANT (I)= 25683 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IVB)= 0 (V)= 0	25683	0	25683	C 7000					X
2	SAN FRANCISCO, CITY AND COUNTY OF	4025-13	SOUTHWEST OUTFALL PRESSURIZATION - PERMIT AND CEASE & DESIST ORDER VIOLATION (I)= 0 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IVB)= 0 (V)= 55700	0	0	55700	C 9600					X
2	SAN FRANCISCO, CITY AND COUNTY OF	4025-21	CROSTOWN PUMP STATION, PERMIT & CEASE & DESIST ORDER VIOLATIONS, NO PROBLEMS-BAYSIDE (I)= 0 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IVB)= 0 (V)= 128864	0	0	128864	C 9800					X
2	SAN FRANCISCO, CITY AND COUNTY OF	6001-11	STORM SEWER CONNECTION (I)= 1935 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IVB)= 0 (V)= 0	1935	0	1935	B 100					X
2	SAN FRANCISCO, CITY AND COUNTY OF	4025-45	ISLAIS CREEK TRANSPORT/STORAGE-CONTRACT E (I)= 0 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IVB)= 0 (V)= 11628	0	0	11628	B 3100					X
2	SAN FRANCISCO, CITY AND COUNTY OF	4025-56	DISTRIBUTED CONTROL SYSTEM FOR BAYSIDE (I)= 0 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IVB)= 0 (V)= 4424	0	0	4424	B 3300					X
2	SAN FRANCISCO, CITY AND COUNTY OF	4025-31	SUNNYDALE TRANSPORT (I)= 0 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IVB)= 0 (V)= 4000	0	0	4000	B 500					X
2	SAN FRANCISCO, CITY OF	4128-11	REVERSE OSMOSIS PLANT/VARIOUS USES (I)= 14000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IVB)= 0 (V)= 0	14000	0	14000	E 7400					X
2	SAN JOSE, CITY OF	4220-11	RECLAMATION PROJECT (I)= 55000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IVB)= 0 (V)= 0	55000	0	55000	B 3600					X
2	SANTA CLARA WATER RECLAMATION PR	4135-11	LANDSCAPE IRRIGATION (I)= 1000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IVB)= 0 (V)= 0	1000	0	1000	E10800					X

BASIN	AGENCY	PROJECT NUMBER	DESCRIPTION	TOTAL ELIGIBLE CLASS & SCHEDULED YEAR	
				RANK	'92 '93 '94 '95 '96 UNSCHED
ELIGIBLE COST BY NEEDS CATEGORY (\$1000)				COST (\$1000)	
				1000	E10700
2	SANTA CLARA WATER RECLAMATION PR	4131-11	LANDSCAPE IRRIGATION (I)= 1000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	1000	X
2	SO. SAN FRANCISCO/SAN BRUNO CITY	4267-11	TREATMENT PLANT UPGRADE (I)= 9084 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	9084	C 700 X
2	SONOMA VALLEY CSD	4219-11	REFINANCE RECLAMATION PROJECT (I)= 2600 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	2600	E 600 X
2	SONOMA VALLEY CSD	4217-11	TREATMENT PLANT AND COLLECTION SYSTEM IMPROVEMENTS (I)= 3500 (II)= 0 (IIIA)= 1300 (IIIB)= 0 (IIV)= 0 (IV)= 0	4800	D 3800 X
2	SOUTH BAY DISCHARGERS AUTHORITY	4038-11	SUBREGIONAL OUTFALL IN SOUTH BAY (I)= 200000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	200000	C 7200 X
2	STEGE SANITARY DISTRICT	4008-31	HOFFMAN MARSH /HIGHGATE-SUNSET RELIEF SEWERS (I)= 0 (II)= 0 (IIIA)= 1600 (IIIB)= 0 (IIV)= 0 (IV)= 0	1600	A 400 X
2	SUNNYVALE, CITY OF	4133-11	LANDSCAPE IRRIGATION (I)= 12000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	12000	E11000 X
2	UNION SANITARY DISTRICT	4070-11	PLANT EXPANSION AND AMMONIA REMOVAL TO COMPLY WITH NDR (I)= 81000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	81000	B 2000 X
2	VALLEJO SAN & FLOOD CONTROL DISTRICT	4005-14	INFILTRATION/INFLOW CORRECTION - FOURTH YEAR (I)= 0 (II)= 0 (IIIA)= 2200 (IIIB)= 0 (IIV)= 0 (IV)= 0	2200	A 2200 X
2	VALLEJO SAN & FLOOD CONTROL DISTRICT	4005-16	INFILTRATION/INFLOW CORRECTION - YEARS SIX THROUGH NINE (I)= 0 (II)= 0 (IIIA)= 9510 (IIIB)= 0 (IIV)= 0 (IV)= 0	9510	A 2800 X
2	VALLEJO SAN & FLOOD CONTROL DISTRICT	4005-15	INFILTRATION/INFLOW CORRECTION - FIFTH YEAR (I)= 0 (II)= 0 (IIIA)= 2260 (IIIB)= 0 (IIV)= 0 (IV)= 0	2260	A 2500 X
2	VALLEJO SAN & FLOOD CONTROL DISTRICT	4005-13	INFILTRATION/INFLOW CORRECTION - THIRD YEAR (I)= 0 (II)= 0 (IIIA)= 1500 (IIIB)= 0 (IIV)= 0 (IV)= 0	1500	A 700 X
3	CAMBRIA CSD	4109-11	TREATMENT PLANT IMPROVEMENTS (I)= 3000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	3000	B 1600 X
3	CAMBRIA CSD	4108-12	DISPOSAL FACILITIES IMPROVEMENTS (I)= 500 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	500	B 1700 X
3	CARPINTERIA SAN DISTRICT	4172-11	LANDSCAPE IRRIGATION (I)= 2000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	2000	E 5400 X
3	GOLETA SANITARY D./GOLETA WATER	4198-11	CONSTRUCTION OF WASTEWATER RECLAMATION FACILITIES (I)= 20500 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	20500	E 100 X
3	LAGUNA COMMUNITY SERVICES DIST.	4173-11	SALT SEGREGATION FACILITY (I)= 0 (II)= 3000 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	3000	E 4100 X

BASIN	AGENCY	PROJECT NUMBER	DESCRIPTION	TOTAL ELIGIBLE CLASS & SCHEDULED YEAR	
				COST (\$1000)	RANK '92 '93 '94 '95 '96 UNSCHED
4	FILLMORE, CITY OF	4239-11	TREATMENT PLANT IMPROVEMENTS (I)= 5000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	5000	D 1300 X
4	GLENDALE, CITY OF	4233-11	VERDUGO WATER RECLAMATION PROJECT (I)= 6000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	6000	E 1400 X
4	INDUSTRY, CITY OF	4225-11	CITY OF INDUSTRY EXPANSION (I)= 15000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	15000	E 6900 X
4	INDUSTRY, CITY OF	4225-21	CITY OF INDUSTRY EXPANSION (I)= 15000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	15000	E 9700 X
4	LONG BEACH WATER DEPT	4222-11	LONG BEACH REUSE EXPANSION PHASE 1 (I)= 15000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	15000	E 800 X
4	LONG BEACH WATER DEPT	4222-21	LONG BEACH REUSE EXPANSION PHASE 2 (I)= 15000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	15000	E 6800 X
4	LOS ANGELES CNTY SAN DIST	4083-21	STAGE 2 CORRECTION OF OVERLOADED AND/OR DETERIORATED INTERCEPTORS (I)= 0 (II)= 0 (IIIA)= 0 (IIIB)= 25300 (IIV)= 0 (IV)= 0	25300	B 4300 X
4	LOS ANGELES CNTY SAN DIST	4083-31	STAGE 5 CORRECTION OF OVERLOADED AND/OR DETERIORATED INTERCEPTORS (I)= 0 (II)= 0 (IIIA)= 0 (IIIB)= 31300 (IIV)= 0 (IV)= 0	31300	B 4600 X
4	LOS ANGELES CNTY SAN DIST	4083-41	STAGE 4 CORRECTION OF OVERLOADED AND/OR DETERIORATED INTERCEPTORS (I)= 0 (II)= 0 (IIIA)= 0 (IIIB)= 29900 (IIV)= 0 (IV)= 0	29900	B 4500 X
4	LOS ANGELES CNTY SAN DIST	4083-11	STAGE 1 CORRECTION OF OVERLOADED AND/OR DETERIORATED INTERCEPTORS (I)= 0 (II)= 0 (IIIA)= 0 (IIIB)= 60660 (IIV)= 0 (IV)= 0	60660	B 4260 X
4	LOS ANGELES CNTY SAN DIST	4083-31	STAGE 3 CORRECTION OF OVERLOADED AND/OR DETERIORATED INTERCEPTORS (I)= 0 (II)= 0 (IIIA)= 0 (IIIB)= 17000 (IIV)= 0 (IV)= 0	17000	B 4400 X
4	LOS ANGELES COUNTY SAN DISTRICT	4082-11	VALENCIA WATER RECLAMATION PLANT STAGE IV - SOLIDS (I)= 5000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	5000	D 1100 X
4	LOS ANGELES COUNTY PARKS AND REC	4224-11	WHITTIER NARROWS RECREATION AREA (I)= 3000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	3000	E 6800 X
4	LOS ANGELES COUNTY SANITATION DISTRICT	4001-22	JNECP CONSTRUCTION - FINAL INCREMENT SECONDARY TREATMENT (I)= 350000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	350000	B 1000 X
4	LOS ANGELES COUNTY SANITATION DISTRICT	4252-21	LA CANADA-FILMTRIDGE COMMUNITY MAIN (I)= 0 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 2000 (IV)= 0	2000	C 2600 X
4	LOS ANGELES COUNTY SANITATION DISTRICT	4001-24	SAN JOSE CREEK CENTRAL LABORATORY EXPANSION (I)= 2000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	2000	B 1800 X
4	LOS ANGELES COUNTY SANITATION DISTRICT	4001-31	SAN JOSE CREEK WRP - STAGE IV (I)= 35000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	35000	B 3700 X

BASIN	AGENCY	PROJECT NUMBER	DESCRIPTION	ELIGIBLE COST BY NEEDS CATEGORY (\$1000)		TOTAL ELIGIBLE COST (\$1000)	CLASS & RANK	SCHEDULED YEAR						
				(I)	(II)			'92	'93	'94	'95	'96	UNSCHE	
4	LOS ANGELES COUNTY SANITATION DISTRICT	4252-11	LA CANADA-FLINTRIDGE WRP OUTFALL/PASADENA INTERCEPTOR (I)= 0 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 3000 (V)= 0	3000		3000	C 2500	X						
4	LOS ANGELES COUNTY SANITATION DISTRICT	4232-11	PUNTE HILLS REUSE (I)= 5000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (V)= 0	5000		5000	E 1300	X						
4	LOS ANGELES COUNTY SANITATION DISTRICT	4028-12	UPGRADE AND MODIFY JWPCP - FUNDING RESIDUAL (I)= 20000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (V)= 0	20000		20000	B 2100	X						
4	LOS ANGELES, CITY OF	4109-11	LOS ANGELES GWRP EXPANSION TO 50 MGD (I)=124820 (II)= 20000 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (V)= 0	144820		144820	B 4100							X
4	LOS ANGELES, CITY OF	4022-87	HYPERION FULL SECONDARY (HFS) - PRIMARY BATTERIES MODIFICATION UNIT 2 (I)= 88223 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (V)= 0	88223		88223	B 3900			X				
4	LOS ANGELES, CITY OF	4027-11	NORTH OUTFALL REPLACEMENT SEWER (NORS) (I)= 0 (II)= 0 (IIIA)= 0 (IIIB)= 42368 (IIV)= 0 (IIVB)= 0 (V)= 0	42368		42368	B 4700							X
4	LOS ANGELES, CITY OF	4022-90	HYPERION FULL SECONDARY (HFS) - SOLIDS HANDLING EXPANSION PROJECTS (I)=492130 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (V)= 0	492130		492130	B 2500	X						
4	LOS ANGELES, CITY OF	4027-12	NORTH OUTFALL SEWER RESTORATION (NOS) (I)= 0 (II)= 0 (IIIA)= 0 (IIIB)= 94400 (IIV)= 0 (IIVB)= 0 (V)= 0	94400		94400	B 4800							X
4	LOS ANGELES, CITY OF	4040-21	TERMINAL ISLAND OUTFALL EXTENSION (I)= 47000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (V)= 0	47000		47000	C10000							X
4	LOS ANGELES, CITY OF	4022-75	HYPERION FULL SECONDARY (HFS) - OXY GENERATION AND DISSOLUTION EQUIPMENT (I)= 50344 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (V)= 0	50344		50344	B 2200	X						
4	LOS ANGELES, CITY OF	4237-11	SEPULVEDA BASIN WATER RECLAMATION PROJECT (I)= 6000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (V)= 0	6000		6000	E 7300							X
4	LOS ANGELES, CITY OF	4022-60	HYPERION FULL SECONDARY (HFS) - INTER. PUMP STATION AND SWITCHYARD FACILITY (I)= 66350 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (V)= 0	66350		66350	B 2300	X						
4	LOS ANGELES, CITY OF	4022-85	HYPERION FULL SECONDARY (HFS) - SECONDARY FACILITIES PH 1 & PH 2 (I)=578128 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (V)= 0	578128		578128	B 2400	X						
4	LOS ANGELES, CITY OF	4234-11	ELYSIAN PARK RECLAMATION PROJECT (I)= 7600 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (V)= 0	7600		7600	E 7000							X
4	LOS ANGELES, CITY OF	4235-11	EAST VALLEY WATER RECLAMATION PROJECT (I)= 41200 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (V)= 0	41200		41200	E 7100							X
4	LOS ANGELES, CITY OF	4024-31	TILMANN WASTEWATER RECLAMATION PLANT - PHASE II - (I)= 35000 (II)= 9500 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (V)= 0	44500		44500	B 400	X						
4	LOS ANGELES, CITY OF	4236-11	TERMINAL ISLAND TREATMENT PLANT WATER RECLAMATION PROJECT (I)= 53500 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (V)= 0	53500		53500	E 7200							X

BASIN	AGENCY	PROJECT NUMBER	DESCRIPTION	ELIGIBLE COST BY NEEDS CATEGORY (\$1000)				TOTAL ELIGIBLE COST (\$1000)	SCHEDULED YEAR					
				(I)	(II)	(III)	(IV)		1992	1993	1994	1995	1996	UNSCRD
4	LOS ANGELES, CITY OF	4022-86	HYPERION FULL SECONDARY (HFS) - MISCELLANEOUS ANCILLARY FACILITIES (I)= 94500 (II)= 0 (III)= 0 (IV)= 0	0	0	0	0	94500	E 3800					X
4	OJAI VALLEY SANITARY DISTRICT	4117-12	COLLECTION SYSTEM (I)= 0 (II)= 0 (III)= 0 (IV)= 6000	0	0	0	6000	5000	C 2900	X				
4	OJAI VALLEY SANITARY DISTRICT	4117-11	UPGRADE TO TERTIARY (I)= 7500 (II)= 0 (III)= 0 (IV)= 0	0	0	0	0	7500	C 2800	X				
4	POMONA, CITY OF	4229-11	REMOVE NITRATES FROM WELL WATER (I)= 7000 (II)= 0 (III)= 0 (IV)= 0	0	0	0	0	7000	E 1060	X				
4	UPPER SAN GABRIEL & S G BAS WND	4223-11	UPPER BASIN RECHARGE (I)= 15000 (II)= 0 (III)= 0 (IV)= 0	0	0	0	0	15000	E 6700		X			
4	VENTURA REG SD/TRIUNFO COUNTY SD	4238-11	OAK PARK/NORTH RANCH (I)= 6000 (II)= 0 (III)= 0 (IV)= 0	0	0	0	0	5000	E 1500	X				
4	WEST BASIN MUNICIPAL WATER DIST	4230-11	WEST BASIN WATER RECLAMATION PROGRAM (I)= 70000 (II)= 0 (III)= 0 (IV)= 0	0	0	0	0	70000	E 1100	X				
5	BEAR VALLEY CSD	4136-11	MODIFICATION OF WVF TO PROVIDE ADDITIONAL RECLAMATION (I)= 1600 (II)= 0 (III)= 0 (IV)= 0	0	0	0	0	1600	E 5800	X				
5	BROADVIEW WATER DISTRICT	6003-11	IRRIGATION SYSTEM IMPROVEMENTS TO REDUCE DRAINAGE (I)= 1500 (II)= 0 (III)= 0 (IV)= 0	0	0	0	0	1500	E 300	X				
5	CASCADE SHORES WATER DISTRICT	4030-11	EXPAND SEWAGE TREATMENT PLANT TO PREVENT OVERFLOWS TO GREENHORN CREEK (I)= 1100 (II)= 0 (III)= 0 (IV)= 0	0	0	0	0	1100	C 6000	X				
5	CHESTER PUBLIC UTILITIES DISTRICT	4240-11	1/7 CORRECTION (I)= 0 (II)= 0 (III)= 3000 (IV)= 0	0	0	3000	0	3000	C 900	X				
5	CHICO, CITY OF	4111-22	COLLECTION AND TRANSPORT FOR THE UNSERVED AREA OF CHICO (I)= 0 (II)= 0 (III)= 0 (IV)= 3000	0	0	0	3000	29500	A 2300					X
5	CHICO, CITY OF	4111-11	TREATMENT PLANT EXPANSION TO 6MGD (I)= 3500 (II)= 0 (III)= 0 (IV)= 0	0	0	0	0	5500	A 900	X				
5	CHICO, CITY OF	4111-21	TREATMENT PLANT EXPANSION FROM 6 MGD TO 8 MGD FOR UNSERVED AREAS (I)= 5000 (II)= 0 (III)= 0 (IV)= 0	0	0	0	0	5000	A 2000					X
5	CLEARLAKE OAKS CHTY WTR DIST	4016-11	IMPROVE EFFLUENT DISPOSAL CAPACITY TO ELIMINATE OVERFLOWS TO CLEARLAKE (I)= 600 (II)= 0 (III)= 0 (IV)= 0	0	0	0	0	600	A 1300	X				
5	DAVIS, CITY OF	6006-11	WETLAND TREATMENT OF URBAN RUNOFF (I)= 4900 (II)= 0 (III)= 0 (IV)= 0	0	0	0	0	4900	D 400	X				
5	DEL REY COMMUNITY SERVICES DIST	4269-11	UPGRADE TREATMENT FACILITIES (I)= 2070 (II)= 0 (III)= 0 (IV)= 0	0	0	0	0	2070	C 3400	X				

TOTAL ELIGIBLE CLASS & SCHEDULED YEAR
COST (\$1000) RANK '92 '93 '94 '95 '96 UNSCHED

BASIN	AGENCY	PROJECT NUMBER	DESCRIPTION	ELIGIBLE COST BY NEEDS CATEGORY (\$1000)	TOTAL ELIGIBLE COST (\$1000)	RANK	'92	'93	'94	'95	'96	UNCHED
5	DELANO, CITY OF	4242-11	RECLAMATION (I)= 3500 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IVB)= 0 (IV)= 0		3500	E	1500	X				
5	DENAIR CONK SER DIST	4042-11	OVERFLOWS IN SYSTEM (INTERCEPTOR IS AT CAPACITY) PERMIT VIOLATIONS (I)= 0 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 1800 (IV)= 0		1800	C	5200	X				
5	FIREBAUGH CANAL WATER DISTRICT	5005-11	IRRIGATION SYSTEM IMPROVEMENTS TO REDUCE DRAINAGE (I)= 1000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0		1000	B	700	X				
5	FRESNO METRO FLOOD CONTROL DIST	6000-11	STORMWATER RETENTION/DETENTION BASINS (I)= 20136 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0		20136	D	200	X				
5	GOLDEN HILLS CSD	4137-11	UPGRADE RECLAMATION TRANSMISSION SYSTEM TO THE REUSE AREAS (I)= 1600 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0		1600	E	7700	X				
5	GRASS VALLEY, CITY OF	4085-13	WASTEWATER TREATMENT PLANT EXPANSION (I)= 11000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0		11000	C	2000	X				
5	GRASS VALLEY, CITY OF	4085-11	WASTEWATER TREATMENT PLANT IMPROVEMENTS (I)= 10000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0		10000	C	1800	X				
5	GRASS VALLEY, CITY OF	4085-12	CORRECT EXCESSIVE I/I (I)= 0 (II)= 0 (IIIA)= 2000 (IIIB)= 0 (IIV)= 0 (IV)= 0		2000	C	1900	X				
5	HIDDEN VALLEY LAKE CSD	4138-11	CONSTRUCTION OF TREATMENT PLANT, COLLECTION SYSTEM AND RECLAIM WASTEWATER (I)= 0 (II)= 6000 (IIIA)= 5500 (IIIB)= 0 (IIV)= 0 (IV)= 0		11500	D	1900	X				
5	KIRKWOOD MEADOWS PUBLIC UTIL DIST	4256-11	UPGRADE BIOLOGICAL NITROGEN REMOVAL FACILITIES (I)= 750 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0		750	C	1300	X				
5	LAKE COUNTY SANITATION DISTRICT	4087-11	IMPROVE TREATMENT PLANT TO ELIMINATE OVERFLOWS TO CLEARLAKE-SOUTHEAST PLANT (I)= 5000 (II)= 0 (IIIA)= 6000 (IIIB)= 0 (IIV)= 0 (IV)= 0		11000	B	1900	X				
5	LAKE COUNTY SANITATION DISTRICT	4086-11	ELIMINATE SPILLS TO CLEARLAKE-NORTH WEST PLANT (I)= 4356 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0		4356	C	400	X				
5	LAKEPORT, CITY OF	4041-11	IMPROVE STORAGE & DISPOSAL FACILITIES TO PREVENT OVERFLOWS TO CLEAR LAKE (I)= 5100 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0		5100	C	5000	X				
5	LEXORE, CITY OF	4139-11	UPGRADE RECLAMATION TRANSMISSION SYSTEM TO THE REUSE AREAS (I)= 2200 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0		2200	E	8300	X				
5	LINDSAY, CITY OF	4241-11	PLANT EXPANSION (I)= 250 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0		250	D	100	X				
5	LINDSAY, CITY OF	4293-11	CORRECTION FOR LEAKING EVAPORATION PORES (I)= 25000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0		25000	A	100	X				
5	LOYALTON, CITY OF	4021-11	TREATMENT FACILITIES NOT ADEQUATE FOR SURFACE DISCHARGE. STP NEEDS INCREASED HOLDING FACILITY (I)= 600 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0		600	A	1500	X				

BASIN	AGENCY	PROJECT NUMBER	DESCRIPTION	ELIGIBLE COST BY NEEDS CATEGORY (\$1000)				TOTAL ELIGIBLE COST (\$1000)	CLASS & SCHEDULED YEAR						
				(I)=	(II)=	(III)=	(IV)=		RANK	'92	'93	'94	'95	'96	UNSCHE
5	HARTSVILLE, CITY OF	4244-11	TREATMENT PLANT IMPROVEMENTS (I)= 3755 (II)= 0 (III)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	3755				D	1400	X					
5	HAYWELL PUB UTIL DIST	4055-11	INFILTRATION/INFLOW CORRECTION (I)= 0 (II)= 0 (III)= 303 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	303				C	5500	X					
5	MCCLOUD COMM SER DIST	4053-11	UPGRADE OF TREATMENT LEVEL, INFILTRATION/INFLOW CORRECTION (I)= 600 (II)= 0 (III)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	600				C	10400						X
5	NEVADA CITY, CITY OF	4090-11	TREATMENT PLANT IMPROVEMENTS TO MEET WDR (I)= 4400 (II)= 0 (III)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	4400				C	300	X					
5	RENNAN, CITY OF	4140-11	UPGRADE FACILITIES TO PROVIDE FULL RECLAMATION (I)= 1500 (II)= 0 (III)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	1500				E	3300	X					
5	PANOCHE DRAINAGE DISTRICT	6004-11	IRRIGATION SYSTEM IMPROVEMENTS TO REDUCE DRAINAGE (I)= 450 (II)= 0 (III)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	450				B	600	X					
5	PLACER CNTY SER AREA #6	4048-11	FONDS NEAR CAPACITY; OCCASIONAL DISCHARGE TO WAREHOUSE IN VIOLATION OF WDR - SHERIDAN WPT (I)= 472 (II)= 0 (III)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	472				C	5800	X					
5	PLACER CNTY SER MAIN DIST #3	4043-11	VIOLATION OF CHLORINE RESIDUAL & THREATENED VIOLATION OF OTHER EFFLUENT LIMITATIONS (I)= 432 (II)= 46 (III)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	480				C	6100	X					
5	PLACER, COUNTY OF	4032-11	COUNTYWIDE SEPTAGE RECEIVING AND DISPOSAL FACILITIES REQUIRED TO PREVENT WATER POLLUTION (I)= 1400 (II)= 0 (III)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	1400				D	4200						X
5	PORTEVILLE, CITY OF	4253-11	TREATMENT PLANT EXPANSION (I)= 11500 (II)= 0 (III)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	11500				D	500	X					
5	SABRE CITY SEWER MAINT DIST	4047-11	NONCOMPLIANCE WITH DISCHARGE PROHIBITION TO DRY CREEK (I)= 800 (II)= 0 (III)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	800				C	3700	X					
5	SACRAMENTO, COUNTY OF	4051-11	NPDES PERMIT VIOLATION-SS & COLIFORM. UPGRADE PLANT TO MEET NPDES PERMIT-WALNUT GROVE (I)= 380 (II)= 0 (III)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	380				C	5300	X					
5	SAN JOAQUIN, TOWN OF	4141-11	UPGRADE FACILITIES AND TRANSMISSION TO RECLAMATION AREA (I)= 500 (II)= 0 (III)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	500				E	4400	X					
5	SANGER, CITY OF	4199-11	COMPLIANCE WITH WDR (I)= 14280 (II)= 0 (III)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	14280				C	2100	X					
5	SHAFTER, CITY OF	4045-11	WDR VIOLATION AND TREATABLE TO UPGRADE PLANT (I)= 2500 (II)= 0 (III)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	2500				C	4800	X					
5	SHASTA DAM AREA PUB UTIL DIST	4046-11	DISCHARGE TO INTERMITTENT STREAM IN VIOLATION OF BASIN PLAN (I)= 500 (II)= 0 (III)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	500				C	5400	X					
5	SPRINGVILLE PUBLIC UTILITIES DIS	4270-11	UPGRADE TREATMENT FACILITIES TO COMPLY WITH WDR'S (I)= 675 (II)= 0 (III)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	675				C	1200	X					

BASIN	AGENCY	PROJECT NUMBER	DESCRIPTION	ELIGIBLE COST BY NEEDS CATEGORY (\$1000)	TOTAL ELIGIBLE COST (\$1000)	CLASS & RANK	SCHEDULED YEAR
				(I)= (II)= (III)= (IV)= (V)= (VI)= (VII)= (VIII)= (IX)= (X)= (XI)= (XII)=			'92 '93 '94 '95 '96 UNSCHED
5	STANISLAUS COUNTY-ENVIRONMENTAL RES.	4020-11	COLLECTION, TRANSPORT, TREATMENT FOR THE UNSERVED COMMUNITY OF BRET HARTE (I)= 900 (II)= 0 (III)= 0 (IV)= 1800 (V)= 300 (VI)= 0	3000	A 1100	X	
5	STOCKTON, CITY OF	6007-11	DEVELOPMENT OF STORMWATER CHARACTERIZATION AND SOURCE CONTROL PROGRAMS (I)= 1900 (II)= 0 (III)= 0 (IV)= 0 (V)= 0	1900	D 300	X	
5	TAFT, CITY OF	4142-11	UPGRADE FACILITIES TO COMPLY WITH WDR (I)= 5100 (II)= 0 (III)= 0 (IV)= 0 (V)= 0	5100	C 200	X	
5	TEHACHAPI, CITY OF	4143-11	UPGRADE FACILITIES TO PROVIDE FULL RECLAMATION (I)= 3500 (II)= 0 (III)= 0 (IV)= 0 (V)= 0	3500	E 2400	X	
5	TERRA BELLA SEWER MAIN DISTRICT	4144-11	CONVERT TO FULL RECLAMATION (I)= 150 (II)= 0 (III)= 0 (IV)= 0 (V)= 0	150	E 2000	X	
5	TULARE, COUNTY OF	4019-11	COLLECTION, TREATMENT AND TRANSPORT FOR UNSERVED COMMUNITY OF LINDCOVE (I)= 430 (II)= 0 (III)= 0 (IV)= 745 (V)= 130 (VI)= 0	1305	A 1600	X	
5	VASCO, CITY OF	4243-11	RECLAMATION (I)= 500 (II)= 0 (III)= 0 (IV)= 0 (V)= 0	6000	E 1700	X	
5	WILLIAMS, CITY OF	4049-11	WDEPS FIVE SCHEDULE - SUSPENDED SOLIDS AND COLIFORM LIMITATIONS (I)= 583 (II)= 0 (III)= 0 (IV)= 0 (V)= 0	583	C 5100	X	
5	WILLOVE, CITY OF	4052-11	UPGRADE EXISTING PLANT AND DISPOSAL FACILITIES. SOLVE POSSIBLE I/I PROBLEM (I)= 399 (II)= 0 (III)= 266 (IV)= 0 (V)= 0	665	C 600	X	
5	WINTERS, CITY OF	4054-11	LINE POND TO ELIMINATE DISCHARGES (I)= 500 (II)= 0 (III)= 0 (IV)= 0 (V)= 0	500	C 1900	X	
5	WOODLAKS, CITY OF	4145-11	CONSTRUCT PUMP STATION, LAGOON OUTLETS (I)= 300 (II)= 0 (III)= 0 (IV)= 0 (V)= 0	300	E 2500	X	
6	BRIDGEPORT PUB UTIL DIST	4050-11	UPGRADE AND EXPAND TREATMENT PLANT AND IMPROVE PUMP STATION - EVANS TRACT COLLECTION SYSTEM (I)= 258 (II)= 0 (III)= 0 (IV)= 29 (V)= 0	287	C 3500	X	
6	EAGLE LAKE CORN SER DIST	4013-11	COLLECTION, TREATMENT AND TRANSPORT FOR UNSERVED AREAS (I)= 3900 (II)= 0 (III)= 0 (IV)= 5600 (V)= 500 (VI)= 0	10000	A 1700	X	
6	JUNE LAKE VILLAGE	6008-11	STORM DRAINAGE PROJECT (I)= 750 (II)= 0 (III)= 0 (IV)= 0 (V)= 0	750	D 600	X	
6	LAKE ARROWHEAD COMMUNITY SER DIS	4146-11	LANDSCAPE AND AGRICULTURE IRRIGATION (I)= 5000 (II)= 0 (III)= 0 (IV)= 0 (V)= 0	5000	E 7600	X	
6	LOS ANGELES CHTY SAN DIST	4213-11	LANCASTER WRP STAGE IV TREATMENT PLANT EXPANSION- DISTRICT 14 (I)= 7000 (II)= 0 (III)= 0 (IV)= 0 (V)= 0	7000	D 3200	X	
6	LOS ANGELES COUNTY SANITATION DISTRICT	4214-11	TREATMENT PLANT EXPANSION -- PALMDALE WATER RECLAMATION PLANT, STAGE IV (I)= 5000 (II)= 0 (III)= 0 (IV)= 0 (V)= 0	5000	D 3300	X	

BASIN	AGENCY	PROJECT NUMBER	DESCRIPTION	TOTAL ELIGIBLE CLASS & SCHEDULED YEAR					
				COST (\$1000) RANK '92 '93 '94 '95 '96 UNSCHED					
8	ORANGE CNTY SAN DIST	4033-43	SOLIDS STORAGE FACILITIES FOR EXPANDED SECONDARY TREATMENT AT PLANT NO. 2 (I)= 5400 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (V)= 0	5400	C 7100				X
8	ORANGE CNTY SAN DIST	4033-15	INTERPLANT PIPELINE AND UTILITIES AT PLANT NO. 1 (I)= 27000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (V)= 0	27000	C 4100				X
8	ORANGE CNTY SAN DIST	4033-11	34 MGD SECONDARY INCREASE, PLANT NO. 1 FOUNTAIN VALLEY RECLAMATION PLANT (I)= 36000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (V)= 0	36000	C 3900				X
8	ORANGE CNTY SANITATION DIST	4177-11	GROUNDWATER RECHARGE (CRESENT BASIN) (I)= 60000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (V)= 0	60000	K 7800				X
8	ORANGE COUNTY SANITATION DIST	4202-11	TUSTIN DESALTER PROJECT (I)= 5400 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (V)= 0	5400	E 4700				X
8	ORANGE COUNTY SANITATION DIST	4189-11	CONSTRUCTION OF WATER RECLAMATION PLANT, THIRD SITE (I)= 150000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (V)= 0	150000	E 8100				X
8	ORANGE COUNTY WATER DISTRICT	4179-11	IRVINE RANCH DESALTER (I)= 20000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (V)= 0	20000	E 4500				X
8	ORANGE COUNTY WATER DISTRICT	4181-11	LANDSCAPE IRRIGATION (NEWPORT BEACH) (I)= 10000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (V)= 0	10000	E 7900				X
8	ORANGE COUNTY WATER DISTRICT	4182-11	GROUNDWATER RECHARGE (I)= 30000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (V)= 0	30000	E 8000				X
8	ORANGE COUNTY WATER DISTRICT	4190-11	CONSTRUCTION OF GREEN ACRES PHASE 2- LANDSCAPE IRRIGATION (I)= 38000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (V)= 0	38000	K 4600				X
8	RIVERSIDE COUNTY	6011-11	DRAINAGE WATER QUALITY MANAGEMENT PLAN FOR THE LAKE MATHEWS WATERSHED (I)= 18000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (V)= 0	18000	D 700				X
8	RIVERSIDE, CITY OF	4187-11	WELLHEAD TREATMENT (I)= 14000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (V)= 0	14000	E 4300				X
8	RUBIDOUX COMM. SERVICES DISTRICT	4204-11	LANDSCAPE IRRIGATION (VELLHARD TREATMENT) (I)= 2000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (V)= 0	2000	E10400				X
8	RUBIDOUX COMMUNITY SERVICES DIST	4063-11	EXPANSION OF REGIONAL SYSTEMS (I)= 0 (II)= 3000 (IIIA)= 0 (IIIB)= 500 (IIV)= 0 (IIVB)= 500 (V)= 0	4000	D 2100				X
8	RUNNING SPRINGS WATER DISTRICT	4193-11	LANDSCAPE IRRIGATION (I)= 0 (II)= 4500 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (V)= 0	4500	E 2800				X
8	SAN BERNARDINO, CITY OF	4271-21	UNIT 3A SECONDARY EXPANSION (I)= 17000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (V)= 0	17000	C 1500				X
8	SAN BERNARDINO, CITY OF	4271-11	PRIMARY HYDRAULIC RELIABILITY PROJECT (I)= 32000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (V)= 0	32000	C 1100				X

BASIN	AGENCY	PROJECT NUMBER	DESCRIPTION	TOTAL ELIGIBLE COST BY WEIRS CATEGORY (\$1000)				CLASS & RANK	SCHEDULED YEAR			
				ELIGIBLE COST BY WEIRS CATEGORY (\$1000)	(I)=	(II)=	(III)=		'92	'93	'94	'95
8	SANTA ANA WATERSHED PROJ AUTH	4029-11	WESTERN RIVERSIDE COUNTY REGIONAL WASTEWATER SYSTEM (HORCO HOME GARDENS AREA) (I)= 18000 (II)= 0 (III)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 34000 (IVB)= 5838 (V)= 0	57838	B	2900	X					
8	SANTA ANA WATERSHED PROJECT AUTH	4118-12	SANTA ANA REGIONAL INTERCEPTOR (SARI) REACHS IV-D & IV-E PHASE II (I)= 0 (II)= 0 (III)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 15000 (IV)= 0	15000	B	1300	X					
8	SANTA ANA WATERSHED PROJECT AUTH	4118-13	SANTA ANA REGIONAL INTERCEPTOR (SARI) REACHS IV-D & IV-E PHASE III (I)= 0 (II)= 0 (III)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 11500 (IV)= 0	11500	B	1400	X					
8	SANTA ANA WATERSHED PROJECT AUTH	4186-11	CHINO DESALTER (I)= 15000 (II)= 0 (III)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (IV)= 0	15000	E	5100	X					
8	SANTA ANA WATERSHED PROJECT AUTH	4118-11	SANTA ANA REGIONAL INTERCEPTOR(SARI),REACHS IV-D & IV-E PHASE I (I)= 0 (II)= 0 (III)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 14500 (IV)= 0	14500	B	1200	X					
8	SANTA ANA WATERSHED PROJECT AUTH	4118-14	SANTA ANA REGIONAL INTERCEPTOR (SARI) REACHS IV-D & IV-E PHASE IV (I)= 0 (II)= 0 (III)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 4400 (IV)= 0	4400	B	1500	X					
8	SANTA ANA WATERSHED PROJECT AUTHORITY	4122-11	FULL SCALE RAPID INFILTRATION -EXTRACTION (RIX) DEMONSTRATION PROJECT (I)= 0 (II)= 80000 (III)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (IV)= 0	80000	C	1480	X					
8	SANTA ANA, CITY OF	4176-11	LANDSCAPE IRRIGATION (GREEN ACRES) (I)= 8000 (II)= 0 (III)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (IV)= 0	8000	E	4280	X					
8	YUCAIPA VALLEY	4188-11	LANDSCAPE IRRIGATION (LANDMARK-CHAPMAN RANCH) (I)= 10000 (II)= 0 (III)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (IV)= 0	10000	E	2900	X					
8	YUCAIPA VALLEY CNTY WTR DIST	4004-11	CONSTRUCTION OF YUCAIPA REGIONAL PLANT FOR ADVANCED TREATMENT-STAGE II-1.5 MGD (I)= 2800 (II)= 300 (III)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (IV)= 0	3100	C	1700	X					
8	YUCAIPA VALLEY CO. WATER DIST.	4200-11	EXPANSION OF TREATMENT (I)= 3000 (II)= 0 (III)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (IV)= 0	3000	D	1700	X					
8	YUCAIPA VALLEY COUNTY WATER DIST	4201-11	COLLECTION SYSTEM , DONLAP ACRES (I)= 0 (II)= 0 (III)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 9500 (IV)= 0	9500	C	2700	X					
8	YUCAIPA VALLEY COUNTY WATER DIST	4188-11	RECLAMATION-STORAGE, PUMPING, TRANSMISSION (I)= 3000 (II)= 0 (III)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (IV)= 0	3000	E	3000	X					
8	CAPISTRANO BEACH SANITARY DIST.	4064-11	TREATMENT PLANT IMPROVEMENTS (I)= 750 (II)= 0 (III)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (IV)= 0	750	C	800	X					
9	EASTERN MUN WTR DIST	4067-11	RANCHO CALIFORNIA RRF 2ND EXPANSION (I)= 30000 (II)= 0 (III)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (IV)= 0	30000	D	3500	X					
9	EASTERN MUNICIPAL WATER DISTRICT	4152-11	DISTRIBUTION SYSTEM (I)= 6000 (II)= 0 (III)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (IV)= 0	6000	E	5300	X					
9	EASTERN MUNICIPAL WATER DISTRICT	4151-11	CAMP PENDELTON DESALTER (I)= 0 (II)= 20845 (III)= 0 (IIIB)= 0 (IIV)= 0 (IIVB)= 0 (IV)= 0	20845	D	4000	X					

TOTAL ELIGIBLE CLASS & SCHEDULED YEAR
COST (\$1000) RANK '92 '93 '94 '95 '96 UNSCHED

BASIN	AGENCY	PROJECT NUMBER	DESCRIPTION	ELIGIBLE COST BY NEEDS CATEGORY (\$1000)	750	D	1600	X
9	ENCINA WATER POLLUTION CONT. FACILITY	6010-11	SAN DIEGO REGION SHELLFISH CONTAMINATION PROBLEM (I)= 750 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	0 (IVA)= 0 (IVB)= 0 (IVC)= 0 (IVD)= 0 (IVE)= 0	0			
9	ESCONDIDO, CITY OF	4156-11	ESCONDIDO WATER RECLAMATION PROJECT (I)= 41760 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	0 (IVA)= 0 (IVB)= 0 (IVC)= 0 (IVD)= 0 (IVE)= 0	41760	E	6400	X
9	FALLBROOK SANITARY DISTRICT	4157-11	RECLAMATION FACILITY (I)= 10000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	0 (IVA)= 0 (IVB)= 0 (IVC)= 0 (IVD)= 0 (IVE)= 0	10000	E	10900	X
9	HOUSTON NIGUEL WATER DISTRICT	4149-11	SERRA SIDE WATER RECLAMATION PROJECT (I)= 9400 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	0 (IVA)= 0 (IVB)= 0 (IVC)= 0 (IVD)= 0 (IVE)= 0	9400	E	5500	X
9	HOUSTON NIGUEL WATER DISTRICT	4159-11	ANNA SIDE WATER RECLAMATION PROJECT (I)= 36500 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	0 (IVA)= 0 (IVB)= 0 (IVC)= 0 (IVD)= 0 (IVE)= 0	36500	E	5600	X
9	OCEANSIDE, CITY OF	4161-11	SAN LUIS REY WR EXPANSION-PHASE 2 (I)= 10000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	0 (IVA)= 0 (IVB)= 0 (IVC)= 0 (IVD)= 0 (IVE)= 0	10000	E	5800	X
9	OCEANSIDE, CITY OF	4162-21	LA SALINA WATER RECLAMATION FACILITIES (I)= 16000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	0 (IVA)= 0 (IVB)= 0 (IVC)= 0 (IVD)= 0 (IVE)= 0	16000	E	5900	X
9	OCEANSIDE, CITY OF	4160-11	SAN LUIS REY WR EXPANSION-PHASE 1 (I)= 20000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	0 (IVA)= 0 (IVB)= 0 (IVC)= 0 (IVD)= 0 (IVE)= 0	20000	D	2800	X
9	OCEANSIDE, CITY OF	4248-11	RECLAIMED WATER SYSTEM (I)= 20000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	0 (IVA)= 0 (IVB)= 0 (IVC)= 0 (IVD)= 0 (IVE)= 0	20000	E	5700	X
9	OLIVENHAIN MUNICIPAL WATER DIST	4153-11	SAN DIEGUITO VALLEY RECLAIMED WATER PROJECT (I)= 0 (II)= 20000 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	0 (IVA)= 0 (IVB)= 0 (IVC)= 0 (IVD)= 0 (IVE)= 0	20000	E	2100	X
9	OLIVENHAIN MUNICIPAL WATER DIST	4290-11	GREEN VALLEY RECLAMATION PROJECT (I)= 0 (II)= 800 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	0 (IVA)= 0 (IVB)= 0 (IVC)= 0 (IVD)= 0 (IVE)= 0	800	E	2200	X
9	OTAY WATER DISTRICT	4164-11	JAMACHA VRF UPGRADE-PHASE 2 (I)= 5000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	0 (IVA)= 0 (IVB)= 0 (IVC)= 0 (IVD)= 0 (IVE)= 0	5000	E	3600	X
9	OTAY WATER DISTRICT	4165-11	TELEGRAPH CANYON ROAD RECLAIM WATER PIPELINE (I)= 1500 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	0 (IVA)= 0 (IVB)= 0 (IVC)= 0 (IVD)= 0 (IVE)= 0	1500	E	3700	X
9	OTAY WATER DISTRICT	4163-11	USE AREA STORAGE POND REHAB (I)= 4700 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	0 (IVA)= 0 (IVB)= 0 (IVC)= 0 (IVD)= 0 (IVE)= 0	4700	E	3500	X
9	PADRE DAM MUN WTR DIST	4068-11	MODIFICATION AND IMPROVEMENT OF THE SANTEE WASTEWATER RECLAMATION PLANT (I)= 8000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	0 (IVA)= 0 (IVB)= 0 (IVC)= 0 (IVD)= 0 (IVE)= 0	8000	E	9600	X
9	PADRE DAM HYD	4247-11	RECLAIMED WATER DISTRIBUTION SYSTEM- PHASES I-IV (I)= 18000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	0 (IVA)= 0 (IVB)= 0 (IVC)= 0 (IVD)= 0 (IVE)= 0	18000	E	6000	X
9	PADRE DAM	4245-11	INITIAL RECLAIMED WATER PROJECT (I)= 4000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IV)= 0	0 (IVA)= 0 (IVB)= 0 (IVC)= 0 (IVD)= 0 (IVE)= 0	4000	D	2900	X

BASIN	AGENCY	PROJECT NUMBER	DESCRIPTION	ELIGIBLE COST BY NEEDS CATEGORY (\$1000)					TOTAL ELIGIBLE CLASS & COST (\$1000)	SCHEDULED YEAR					
				(I)	(II)	(III)	(IV)	(V)		'92	'93	'94	'95	'96	
9	PADRE DAX RWD	4246-11	MODIFICATION/IMPROVEMENT SANTEE WRP-PHASE II (I)= 8000 (II)= 0 (III)= 0 (IIIB)= 0 (IIV)= 0 (IVB)= 0 (V)= 0						8000	E10100					X
9	PORAY, CITY OF	4166-11	CITY OF PORAY WRP (I)= 52000 (II)= 0 (III)= 0 (IIIB)= 0 (IIV)= 0 (IVB)= 0 (V)= 0						52000	R 3200					X
9	BARONA MUNICIPAL WATER DISTRICT	4134-11	SANTA MARIA WRP EXPANSION (I)= 9700 (II)= 0 (III)= 0 (IIIB)= 0 (IIV)= 0 (IVB)= 0 (V)= 0						9700	E 1900					X
9	RANCHO SANTA FE CSD	4273-11	RECLAIMED WATER SYSTEM (I)= 1500 (II)= 0 (III)= 0 (IIIB)= 0 (IIV)= 0 (IVB)= 0 (V)= 0						1500	E 2300					X
9	SAN DIEGO, CITY OF	4119-41	SECONDARY TREATMENT SYSTEMS, PIPELINES AND PUMP STATIONS (PHASE 1) (I)=135200 (II)= 0 (III)= 0 (IIIB)= 0 (IIV)= 0 (IVB)= 0 (V)= 0						135200	C 7900					X
9	SAN DIEGO, CITY OF	4120-31	SOUTHERN SLUDGE PROCESSING FACILITY (PHASE 1) (I)=319000 (II)= 0 (III)= 0 (IIIB)= 0 (IIV)= 0 (IVB)= 0 (V)= 0						319000	C 8000					X
9	SAN DIEGO, CITY OF	4120-12	INTERIM SLUDGE PROCESSING PIPELINE (FIESTA IS. TO HAS MIRAMAR) & INT. SLUDGE FAC. AT HAS MIRAMAR (I)= 61000 (II)= 0 (III)= 0 (IIIB)= 0 (IIV)= 0 (IVB)= 0 (V)= 0						61000	C 6700					X
9	SAN DIEGO, CITY OF	4120-21	NORTHERN SLUDGE PROCESSING FACILITY (PHASE 1) (I)=127000 (II)= 0 (III)= 0 (IIIB)= 0 (IIV)= 0 (IVB)= 0 (V)= 0						127000	C 1700					X
9	SAN DIEGO, CITY OF	4119-21	SECONDARY TREATMENT SYSTEM, POINT LOHA TREATMENT PLANT (PHASE 1, STAGE 2) (I)=110000 (II)= 0 (III)= 0 (IIIB)= 0 (IIV)= 0 (IVB)= 0 (V)= 0						110000	C 9500					X
9	SAN DIEGO, CITY OF	4119-51	STATE OCEAN PLAN COMPLIANCE FACILITIES - PHASE II (I)=145300 (II)= 0 (III)= 0 (IIIB)= 0 (IIV)= 0 (IVB)= 0 (V)= 0						145300	C 3700					X
9	SAN DIEGO, CITY OF	4168-11	NORTH CITY RECLAMATION PLANT (I)=198000 (II)= 0 (III)= 0 (IIIB)= 0 (IIV)= 0 (IVB)= 0 (V)= 0						198000	E 9800					X
9	SAN DIEGO, CITY OF	4169-11	SANTEE RECLAMATION PLANT (I)=102000 (II)= 0 (III)= 0 (IIIB)= 0 (IIV)= 0 (IVB)= 0 (V)= 0						102000	E10200					X
9	SAN DIEGO, CITY OF	4170-11	MISSION VALLEY WRP (I)= 84000 (II)= 0 (III)= 0 (IIIB)= 0 (IIV)= 0 (IVB)= 0 (V)= 0						84000	E 9900					X
9	SAN DIEGO, CITY OF	4171-11	OTAY VALLEY RECLAMATION PLANT (I)= 74000 (II)= 0 (III)= 0 (IIIB)= 0 (IIV)= 0 (IVB)= 0 (V)= 0						74000	E10080					X
9	SAN DIEGO, CITY OF	4272-11	MISSION GORGE RECLAMATION PLANT (I)= 51400 (II)= 0 (III)= 0 (IIIB)= 0 (IIV)= 0 (IVB)= 0 (V)= 0						51400	C 8100					X
9	SAN DIEGO, CITY OF	4119-11	SECONDARY TREATMENT SYSTEM, POINT LOHA TREATMENT PLANT (PHASE 1, STAGE 1) (I)=216670 (II)= 0 (III)= 0 (IIIB)= 0 (IIV)= 0 (IVB)= 0 (V)= 0						216670	C 9400					X
9	SAN DIEGO, CITY OF	4265-11	METRO SYSTEM CONTROL SYSTEM (I)= 33000 (II)= 0 (III)= 0 (IIIB)= 0 (IIV)= 0 (IVB)= 0 (V)= 0						33000	C 6900					X

BASIN	AGENCY	PROJECT NUMBER	DESCRIPTION	ELIGIBLE COST BY NEEDS CATEGORY (\$1000)					TOTAL ELIGIBLE COST (\$1000)	CLASS & RANK	SCHEDULED YEAR			
				(I)=	(II)=	(III)=	(IV)=	(V)=			'92	'93	'94	'95
9	SAN DIEGO, CITY OF	4119-31	SECONDARY TREATMENT SYSTEM, SOUTH BAY TREATMENT PLANT (PHASE 1) (I)=289480 (II)= 0 (III)= 0 (IV)= 0 (V)= 0	289480					C 7800					X
9	SAN DIEGO, CITY OF	4277-11	ENCANTO TRUNK SEWER (I)= 0 (II)= 0 (III)= 0 (IV)= 0 (V)= 0						8361	C 8400				X
9	SAN DIEGO, CITY OF	4278-11	HOKA AVENUE TRUNK SEWER (I)= 0 (II)= 0 (III)= 0 (IV)= 0 (V)= 0						4728	C 8500				X
9	SAN DIEGO, CITY OF	4279-11	MISSION BAY INTERCEPTOR SYSTEM (I)= 0 (II)= 0 (III)= 0 (IV)= 0 (V)= 0						9218	C 3500	X			
9	SAN DIEGO, CITY OF	4280-11	MORENA BOULEVARD INTERCEPTOR (I)= 0 (II)= 0 (III)= 0 (IV)= 0 (V)= 0						34500	C 8600				X
9	SAN DIEGO, CITY OF	4281-11	NORTH MISSION VALLEY INTERCEPTOR, PHASE II (I)= 0 (II)= 0 (III)= 0 (IV)= 0 (V)= 0						15660	C 8700				X
9	SAN DIEGO, CITY OF	4282-11	PENASQUITOS CANYON INTERCEPTOR SEWER II (I)= 0 (II)= 0 (III)= 0 (IV)= 0 (V)= 0						23232	C 8800				X
9	SAN DIEGO, CITY OF	4283-11	PUMP STATION 65 EXPANSION AND FORCE MAIN (I)= 0 (II)= 0 (III)= 0 (IV)= 0 (V)= 0						12947	C 8900				X
9	SAN DIEGO, CITY OF	4191-31	CENTRAL RECEIVED WATER DISTRIBUTION SYSTEM (C-3) (I)= 35600 (II)= 0 (III)= 0 (IV)= 0 (V)= 0						35600	E 9000	X			
9	SAN DIEGO, CITY OF	4285-11	SOUTH CHOLLAS VALLEY TRUNK SEWER (I)= 0 (II)= 0 (III)= 0 (IV)= 0 (V)= 0						1713	C 9100				X
9	SAN DIEGO, CITY OF	4286-11	VALENCIA PARK TRUNK SEWER (I)= 0 (II)= 0 (III)= 0 (IV)= 0 (V)= 0						6888	C 9200				X
9	SAN DIEGO, CITY OF	4287-11	NORTH METRO INTERCEPTOR (I)= 0 (II)= 0 (III)= 0 (IV)= 0 (V)= 0						28519	C 9300				X
9	SAN DIEGO, CITY OF	4288-11	POINT LOMA SEDIMENTATION BASINS 11 & 12 (I)= 0 (II)= 14848 (III)= 0 (IV)= 0 (V)= 0						14848	C 3600	X			
9	SAN DIEGO, CITY OF	4119-32	SOUTH BAY LAND OUTFALL EXTENSION AND OCEAN OUTFALL (I)= 97562 (II)= 0 (III)= 0 (IV)= 0 (V)= 0						97562	C 6600	X			
9	SAN DIEGO, CITY OF	4264-11	METRO SYSTEM ADMINISTRATION CENTER (I)= 35000 (II)= 0 (III)= 0 (IV)= 0 (V)= 0						35000	C 6800	X			
9	SAN DIEGO, CITY OF	4275-11	EAST MISSION GORGE INTERCEPTOR REHABILITATION (I)= 0 (II)= 0 (III)= 0 (IV)= 0 (V)= 0						8679	C 8200				X
9	SAN DIEGO, CITY OF	4284-11	ROSE CANYON TRUNK SEWER (I)= 0 (II)= 0 (III)= 0 (IV)= 0 (V)= 0						22898	C 9000				X

BASIN	AGENCY	PROJECT NUMBER	DESCRIPTION	ELIGIBLE COST BY NEWS CATEGORY (\$1000)	TOTAL ELIGIBLE CLASS & COST (\$1000)	RANK	'92	'93	'94	'95	'96	UNSCHE
9	SAN DIEGO, CITY OF	4191-41	CENTRAL RECLAIMED WATER DISTRIBUTION SYSTEM (C-1) (I)= 6000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IVB)= 0 (IVA)= 0 (IIB)= 0 (IIB)= 0	6000	E 9100						X	
9	SAN DIEGO, CITY OF	4174-11	NORTHERN RECLAIMED WATER DISTRIBUTION SYSTEM (N-1) (I)= 19000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IVB)= 0 (IVA)= 0 (IIB)= 0 (IIB)= 0	19000	E 8400						X	
9	SAN DIEGO, CITY OF	4174-21	NORTHERN RECLAIMED WATER DISTRIBUTION SYSTEM (N-2) (I)= 23000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IVB)= 0 (IVA)= 0 (IIB)= 0 (IIB)= 0	23000	E 8500						X	
9	SAN DIEGO, CITY OF	4174-31	NORTHERN RECLAIMED WATER DISTRIBUTION SYSTEM (N-3) (I)= 22000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IVB)= 0 (IVA)= 0 (IIB)= 0 (IIB)= 0	22000	E 8600						X	
9	SAN DIEGO, CITY OF	4174-41	NORTHERN RECLAIMED WATER DISTRIBUTION SYSTEM (N-4) (I)= 57000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IVB)= 0 (IVA)= 0 (IIB)= 0 (IIB)= 0	57000	E 8700						X	
9	SAN DIEGO, CITY OF	4191-11	CENTRAL RECLAIMED WATER DISTRIBUTION SYSTEM (C-1) (I)= 33000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IVB)= 0 (IVA)= 0 (IIB)= 0 (IIB)= 0	33000	E 8800						X	
9	SAN DIEGO, CITY OF	4191-21	CENTRAL RECLAIMED WATER DISTRIBUTION SYSTEM (C-2) (I)= 11000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IVB)= 0 (IVA)= 0 (IIB)= 0 (IIB)= 0	11000	E 8900						X	
9	SAN DIEGO, CITY OF	4276-11	CARMEL VALLEY TRUNK SEWER-SPS 65 TO I-5 (I)= 0 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IVB)= 0 (IVA)= 4540 (IIB)= 0 (IIB)= 0	4540	C 8300						X	
9	SAN DIEGO, CITY OF	4192-21	SOUTH BAY RECLAIMED WATER DISTRIBUTION SYSTEM (S-2) (I)= 22600 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IVB)= 0 (IVA)= 0 (IIB)= 0 (IIB)= 0	22600	E 9300						X	
9	SAN DIEGO, CITY OF	4192-11	SOUTH BAY RECLAIMED WATER DISTRIBUTION SYSTEM (S-1) (I)= 18300 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IVB)= 0 (IVA)= 0 (IIB)= 0 (IIB)= 0	18300	E 9200						X	
9	SAN DIEGO, CITY OF	4120-11	SLUDGE PROCESSING PIPELINE (POINT LOMA TO FIESTA ISLAND) (I)= 5200 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IVB)= 0 (IVA)= 0 (IIB)= 0 (IIB)= 0	5200	C 3800						X	
9	SAN DIEGO, CITY OF	4274-11	SAN DIEGO RIVER OUTFALL (I)= 51562 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IVB)= 0 (IVA)= 0 (IIB)= 0 (IIB)= 0	51562	C 7600						X	
9	SAN ELIJO JOINT POWERS	4155-11	SAN ELIJO BASIN WRP (I)= 11500 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IVB)= 0 (IVA)= 0 (IIB)= 0 (IIB)= 0	11500	E 9500						X	
9	SANTA MARGARITA WATER DISTRICT	4159-11	OSO CREEK WTP (I)= 3000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IVB)= 0 (IVA)= 0 (IIB)= 0 (IIB)= 0	3000	E 4900						X	
9	SANTA MARGARITA WATER DISTRICT	4156-11	CHICUITA TREATMENT PLANT (I)= 20000 (II)= 0 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IVB)= 0 (IVA)= 0 (IIB)= 0 (IIB)= 0	20000	E 4800						X	
9	SOUTHEAST REC RECLAM AUTHORITY	4167-11	AWTP AND SYSTEM/GROUNDWATER RECHARGE/UPGRADE (I)= 0 (II)= 15000 (IIIA)= 0 (IIIB)= 0 (IIV)= 0 (IVB)= 0 (IVA)= 0 (IIB)= 0 (IIB)= 0	15000	D 1800						X	

EXHIBIT B

STAFF SUMMARY AND RECOMMENDATIONS
ON KEY ISSUES FOR FEDERAL FISCAL YEAR (FFY) 1992

1. San Diego County Water Authority; Dana Frieauf

Comments:

- a. Reclamation--supports the continued funding for Class E reclamation projects on the FFY 1992 SRF Loan Program Project Priority List.
- b. \$20 Million Cap--supports the \$20 million cap for FFY 1992. This will allow more agencies and more reclamation projects to be funded.

Staff Response: No comment necessary.

2. City and County of San Francisco; Robert T. Cockburn, Executive Director, Clean Water Program

Comments: Supports the staff recommendations for FFY 1992 SRF Loan Program Project Priority List.

Staff Response: No comment necessary.

3. East Bay Municipal Utilities District

Comments:

- a. \$20 Million Cap--request that the \$40 million cap be retained.
- b. Major Sewer Rehabilitation--concurs with staff recommendation to continue the existing practice of not funding major sewer rehabilitation.
- c. FFY 1992 SRF Loan Program Priority List--need to assure that water quality improvement projects will be balanced against water reclamation and pollution prevention projects.
- d. Request that Project 4003-450, Coast Guard Island Wet Weather Treatment Plant and Pump Station C be scheduled for FFY 1993.

Staff Response: Staff has recommended that the State Board impose a \$20 million cap on FFY 1992 funds because (1) the Division is receiving increasing interest from medium-sized communities for SRF loans; (2) the level of Federal funding is projected to decrease significantly over the next three years; and (3) funding should be available to as many community as possible. The priority system adopted September 20, 1990 by the State Board is to provide SRF assistance for wastewater treatment, nonpoint source, storm drainage, and estuary enhancement projects and programs. Balancing funding between various

types of projects would only be possible if the State Board creates specific set-asides for each type. The staff does not believe this step is necessary for FFY 1992. The project for the Coast Guard Island Wet Weather Treatment Plant and Pump Station C (Project 4003-450) has been scheduled for FFY 1993.

4. Moulton Niguel Water District

Comments: Strongly supports the continued funding of Class E reclamation projects on the FFY 1992 SRF Loan Program Priority List. Requests that District's projects be ranked on the basis of "readiness to proceed."

Staff response: Projects within each priority class are ranked on the basis of readiness to proceed. The project with the earliest estimated date for award of a construction contract will be ranked above a project with a later estimated construction start date.

5. Hidden Valley Lake Community Services District

Comments: Supports expanding the fundable portion of the FFY 1992 SRF loan program priority list to include projects for preventative measures for impaired and unimpaired water bodies, Priority Class D. Requests that the projects on the FFY 1991 list for Stonehouse Water District and Hidden Valley Lake Community Services District (CSD) be combined into one project on the FFY 1992 list, with Hidden Valley CSD as the loan recipient.

Staff response: The FFY 1992 SRF Priority List has been amended to include only one project for the Hidden Valley Lake CSD.