

STATE WATER RESOURCES CONTROL BOARD
RESOLUTION NO. 94-84

ADOPTION OF THE FEDERAL FISCAL YEAR (FFY) 1995
STATE REVOLVING FUND(SRF)
LOAN PROGRAM PRIORITY LIST

WHEREAS:

1. The Division of Clean Water Programs (Division) has developed the FFY 1995 SRF Loan Program Priority List based on Regional Board and public input consistent with the Federal Clean Water Act;
2. The availability of funds under the SRF Loan Program and the interest expressed for developing and implementing nonpoint source, water reclamation, storm drainage pollution, and estuary enhancement programs and projects support funding Priority Classes A through D in FFY 1995;
3. It is expected that the FFY 1995 appropriations bill will allow the states to fund major sewer system rehabilitation (Needs Category IIIB), new collection system (Needs Category IVA), and combined sewer overflow projects (Needs Category V) projects without limitation;
4. The State Water Resources Control Board (SWRCB) established a funding cap on projects in FFY 1994 and the need exists to continue the cap for FFY 1995 to assure a reasonable distribution of the available funds, and the Division has proposed a sliding scale for the FFY 1995 cap based on various levels of federal and state funding.

THEREFORE BE IT RESOLVED THAT:

The SWRCB:

1. Approves the placement of Priority Classes A through D on the fundable portion of the FFY 1995 Priority List;
2. Approves funding in FFY 1995 for new collection system and combined sewer overflow projects and defers funding for major sewer rehabilitation projects for FFY 1995 and directs that major sewer rehabilitation projects be placed on the unscheduled portion of the list;
3. Authorizes the Division of Clean Water Programs to set the funding cap of between \$5 million to \$25 million (the amount of funds that any one agency can receive from FFY 1995 funds) depending on the level of funding available in FFY 1995;

4. Approves the set-aside of four percent of the FFY 1995 Capitalization Grant amount for SRF Loan Program administration;
5. Adopts the FFY 1995 SRF Loan Program Priority List.

CERTIFICATION

The undersigned, Administrative Assistant to the Board, does hereby certify that the foregoing is a full, true, and correct copy of a resolution duly and regularly adopted at a meeting of the State Water Resources Control Board held on September 22, 1994.

Maureen Marché

Maureen Marché

Administrative Assistant to the Board

EXHIBIT A

FINAL FEDERAL FISCAL YEAR (FFY) 1995
STATE REVOLVING FUND (SRF)
LOAN PROGRAM PRIORITY LIST

SEP 13 1994

STATE OF CALIFORNIA REVOLVING FUND LOAN PROGRAM
FINAL FFY 1995 PROJECT PRIORITY LIST LEGEND

<u>COLUMN #</u>	<u>HEADING</u>	<u>DESCRIPTION</u>
(1)	BASIN	<u>CALIFORNIA REGIONAL WATER QUALITY CONTROL BOARDS</u> 1 - NORTH COAST (SANTA ROSA) 2 - SAN FRANCISCO BAY (OAKLAND) 3 - CENTRAL COAST REGION (SAN LUIS OBISPO) 4 - LOS ANGELES (LOS ANGELES) 5 - CENTRAL VALLEY (SACRAMENTO, FRESNO, REDDING) 6 - LAHONTAN (SOUTH LAKE TAHOE AND VICTORVILLE) 7 - COLORADO RIVER BASIN (PALM DESERT) 8 - SANTA ANA (RIVERSIDE) 9 - SAN DIEGO (SAN DIEGO)
(2)	AGENCY	LOAN RECIPIENT
(3)	PROJECT NUMBER	SIX DIGIT NUMBER ASSIGNED BY DIVISION OF CLEAN WATER PROGRAMS
(4)	DESCRIPTION	SELF-EXPLANATORY
(5)	NEEDS CATEGORIES	I - SECONDARY TREATMENT II - ADVANCED TREATMENT 111A - I/I CORRECTION IIIB - MAJOR SEWER REHABILITATION IVA - NEW COLLECTION SYSTEM IVB - NEW INTERCEPTORS V - COMBINED SEWER OVERFLOW CORRECTION VI - STORMWATER AND NONPOINT SOURCE VII - RESERVED FOR FUTURE USE
(6)	TOTAL ELIG. COST	TOTAL ESTIMATED ELIGIBLE COST (\$000) FOR LOAN ASSISTANCE
(7)	CLASS AND RANK	<u>PRIORITY SYSTEM</u> A-PUBLIC HEALTH HAZARDS B-POLLUTION OF IMPAIRED WATER BODIES C-COMPLIANCE WITH PERMITS AND WATER RECLAMATION D-PREVENTATIVE MEASURES FOR IMPAIRED AND UNIMPAIRED WATER BODIES <u>RANKING SYSTEM</u> PROJECTS WITHIN EACH PRIORITY CLASS ARE RANKED ON READINESS TO PROCEED (AWARD OF A LOAN CONTRACT)
(8)	ASSIGNED FISCAL YEAR	FFY 1995 - 1996 - 1997 - 1998 - 1999 UNSCHEDULED

STATE OF CALIFORNIA SRF LOAN PROGRAM
 FINAL FFY 1995 PROJECT PRIORITY LIST
 09/07/94

SUMMARY OF COSTS BY FFY AND CLASS

PRIORITY CLASS	COSTS (\$1000)					CLASS TOTAL	
	FFY 1995	FFY 1996	FFY 1997	FFY 1998	FFY 1999		AFTER FFY 1999
A	228205	17688	0	6960	0	0	252853
B	1748008	1323922	369003	624655	546004	1175265	5786857
C	1908265	604187	248885	109129	88120	564704	3523290
D	693353	40622	12500	35000	0	72000	853475
TOTALS	4577831	1986419	630388	775744	634124	1811969	10416475

REPORT 3
PROJECT PRIORITY RANKING REPORT
SORTED BY BASIN, AGENCY, CLASS AND RANK

BASIN AGENCY	PROJECT NUMBER	DESCRIPTION ELIGIBLE COST BY NEEDS CATEGORY (\$1000)	PROJECT CLASS & RANK	SCHEDULED YEAR
1 CALPPELLA COUNTY WATER DISTRICT	4254-11	UPGRADE TREATMENT WORKS TO MEET WDR'S (1)=300	300 C 4900 X	
1 CLOVERDALE, CITY OF	4301-11	TREATMENT PLANT IMPROVEMENTS AND EXPANSION (1)=1300	1300 C 5000 X	
1 CRESCENT CITY, CITY OF	4258-11	UPGRADE AND EXPAND TREATMENT WORKS (1)=325	325 D 2900 X	
1 FORESTVILLE COUNTY SAN DIST	4103-11	CONSTRUCTION OF LAND DISPOSAL AND AWT FACILITIES (11)=1500	1500 B 5000 X	
1 FORTUNA, CITY OF	4257-11	TREATMENT PLANT EXPANSION-COLLECTION SYSTEM REPAIRS (1)=350 (111A)=100	450 D 2800 X	
1 GRATON COUNTY SERVICE AREA #2	4104-11	CONSTRUCT LAND DISPOSAL FACILITIES TO MEET WQ REQUIREMENTS (11)=1500	1500 C 3900 X	
1 HEALDSBURG, CITY OF	4344-11	I/I CORRECTION (111A)=2449	2449 C 2400 X	
1 HUMBOLDT COUNTY IMPR. DISTRICT 1	4262-11	TREATMENT PLANT MODIFICATIONS (1)=700	700 D 2700 X	
1 LOLETA COMMUNITY SERVICES DISTRICT	4261-11	SLUDGE MGT FACILITIES; I/I WORK TO STOP RAW SEWAGE DISCHARGES (1)=300 (111A)=200	500 C 24000 X	
1 MENDOCINO CITY COMMUNITY SER. DISTRICT	4341-11	UPGRADE TREATMENT PLANT & EMERGENCY POWER GEN (1)=53	53 C 13100 X	
1 MCKINLEYVILLE CSD	4259-11	TREATMENT PLANT EXPANSION & DISPOSAL FACILITIES (1)=1800	1800 D 2500 X	
1 NORTH MARIN WATER DISTRICT	4255-11	UPGRADE TREATMENT PLANT (1)=80	80 C 5100 X	
1 POINT ARENA, CITY OF	4342-11	I/I CORRECTION TO COLLECTION SYS, BACKUP POWER & RECLAMATION (1)=50 (111A)=50	100 C 12900 X	

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BASIN AGENCY	PROJECT NUMBER	DESCRIPTION ELIGIBLE COST BY NEEDS CATEGORY (\$1000)	PROJECT CLASS & SCHEDULED YEAR	
			COST RANK	'95 '96 '97 '98 '99 '00
1 REDWAY COMMUNITY SERVICES DISTRICT	4345-11	PUMPS FOR LIFT STATION (I)=522	522 C 2300 X	
1 RIO DELL, CITY OF	4256-11	UPGRADE TREATMENT PLANT AND COLLECTION SYSTEM (I)=290 (IIIA)=105	395 C 4600 X	
1 SANTA ROSA, CITY OF	4062-11	LAGUNA WASTEWATER TREATMENT PLANT UPGRADE/EXPANSION (I)=26000	26000 D 100 X	
1 SONOMA COUNTY	4227-11	WASTEWATER TREATMENT, COLLECTION AND DISPOSAL FACILITIES - MIRABEL HEIGHTS (I)=2800 (IIIA)=1200	4000 A 600 X	
1 SONOMA COUNTY	4226-11	WASTEWATER TREATMENT COLLECTION AND DISPOSAL FACILITIES - CAMP MEEKER (I)=4200 (IIIA)=1800	6000 A 700 X	
1 UKIAH, CITY OF	4102-11	CONSTRUCTION OF AWT FACILITIES TO TREAT WET WEATHER FLOW (II)=5500	5500 C 4300 X	
1 WEED, CITY OF	4343-11	TREATMENT PLANT UPGRADE/EXPANSION (I)=814	814 D 4000 X	
1 WINDSOR WATER DISTRICT	4101-11	TREATMENT PLANT UPGRADE / EXPANSION (II)=2000	2000 C 4200 X	
2 ALAMEDA, CITY OF	4007-31	I/I CORRECTION-PHASE V- SUBBASINS 97 & 94E (IIIA)=3000	3000 A 1300 X	
2 ALAMEDA, CITY OF	4007-41	I/I CORRECTION-PHASE VI (IIIA)=1500	1500 A 2200 X	
2 ALBANY, CITY OF	4009-31	I/I CORRECTION (IIIA)=6000	6000 A 1000 X	
2 BERKELEY, CITY OF	4012-31	I/I CORRECTION-BASINS 10 & 17 (IIIA)=6960	6960 A 2600 X	
2 CENTRAL CONTRA COSTA SD/CCWD	4126-11	RECYCLED WATER MAIN SEGMENTS A & B OF I-680 ALIGNMENT (RECLAMATION) (I)=17540	17540 C 13800 X	

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BASIN AGENCY	PROJECT NUMBER	DESCRIPTION ELIGIBLE COST BY NEEDS CATEGORY (\$1000)	PROJECT CLASS & COST	SCHEDULED YEAR
2 CENTRAL CONTRA COSTA SD/CCWD	4125-11	INDUSTRIAL (RECLAMATION) (1)=3000	3000 C 13900	X
2 CENTRAL CONTRA COSTA SD/CCWD	4126-21	RECYCLED WATER MAIN SHELL PIPELINE INTERTIE (RECLAMATION) (1)=7900	7900 C 21600	X
2 CENTRAL MARIN SAN AGENCY	4059-21	UPGRADE TRANSPORTATION SYSTEM TO CORRECT INFILTRATION/INFLOW (111A)=8649(1VB)=4325	12974 C 3600	X
2 CENTRAL MARIN/MARIN MWD	4129-11	LANDSCAPE IRRIGATION (RECLAMATION) (1)=10000	10000 C 15500	X
2 CONTRA COSTA CO SD/CONTRA CWD	4130-11	INDUSTRIAL (RECLAMATION) (1)=30000	30000 C 20200	X
2 DELTA DIABLO SANITATION DISTRICT	4433-11	PITTSBURG COLLECTION SYSTEM REHABILITATION (111B)=9300	9300 B 10500	X
2 DUBLIN SAN RAMON SERVICES DISTRICT	4359-11	REVERSE OSMOSIS DEMINERALIZATION FACILITY (1)=25000	25000 C 20500	X
2 EAST BAY MUD/DUBLIN SAN RAMON SD	4127-11	LANDSCAPE IRRIGATION (RECLAMATION) (1)=23350	23350 C 21700	X
2 EAST BAY MUD/PINOLE/HERCULES	4216-11	RECLAMATION-FRANKLIN CANYON, PHASE I (RECLAMATION) (1)=3500	3500 C 11700	X
2 EAST BAY MUD/PINOLE/HERCULES	4216-21	RECLAMATION-HERCULES/FRANKLIN CANYON, PHASE II (RECLAMATION) (1)=19600	19600 C 22200	X
2 EAST BAY MUNICIPAL UTILITY DISTRICT	4003-53	AIR EMISSIONS/INTERNAL COMBUSTION ENGINE RETROFITS (1)=2200	2200 B 1600	X
2 EAST BAY MUNICIPAL UTILITY DISTRICT	4003-55	SLUDGE SOLIDIFICATION & COMPOSTING FACILITY (1)=8500	8500 B 1700	X
2 EAST BAY MUNICIPAL UTILITY DISTRICT	4003-45	PUMP STATION "C" STORAGE (111A)=6000	6000 B 3000	X

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2 EAST BAY MUNICIPAL UTILITY DISTRICT	4003-48	DISTRICT WET WEATHER - SAN ANTONIO WMTF (111A)=15000	15000 B 3100	X
2 EAST BAY MUNICIPAL UTILITY DISTRICT	4003-49	DISTRICT WET WEATHER - PUMP STATION B. (111A)=2900	2900 B 3200	X
2 EAST BAY MUNICIPAL UTILITY DISTRICT	4003-51	AIR EMISSIONS CONTROL/ALTERNATIVE DISINFECTION (1)=18200	18200 B 6000	X
2 EAST BAY MUNICIPAL UTILITY DISTRICT	4003-54	WET WEATHER COAST GUARD ISLAND WMTF (1)=15000	15000 B 6100	X
2 EAST BAY MUNICIPAL UTILITY DISTRICT	4003-52	AIR EMISSIONS CONTROL/TOXICS TREATMENT (1)=21000	21000 B 7500	X
2 EAST BAY MUNICIPAL UTILITY DISTRICT	4003-81	EAST BAY COMMUNITIES I/I CORRECTION PROGRAM - YEAR 6 THRU 20 (111A)=300000	300000 B 10700	X
2 EAST BAY MUNICIPAL UTILITY DISTRICT	4354-11	CENTRAL CONTRA COSTA (RECLAMATION) (1)=13400	13400 C 21500	X
2 EAST BAY MUNICIPAL UTILITY DISTRICT	4303-11	OAKLAND/BERKELEY/CALTRANS I-80 (RECLAMATION) (1)=12500	12500 C 22800	X
2 EAST BAY MUNICIPAL UTILITY DISTRICT	4305-11	SAN LEANDRO REC. FAC. PHASE III (RECLAMATION) (1)=9000	9000 C 22900	X
2 EAST BAY MUNICIPAL UTILITY DISTRICT	4306-11	RICHMOND (RECLAMATION) (1)=11800	11800 C 23000	X
2 FAIRFIELD-SUISUN SEWER DISTRICT	4131-11	LANDSCAPE IRRIGATION (RECLAMATION) (1)=15000	13000 C 5200	X
2 LAKE CANYON COMMUNITY SERVICES DIST	4423-11	TREATMENT, COLLECTION & DISPOSAL SYSTEM (1)=200	200 A 100	X
2 LIVERMORE, CITY OF	4124-11	REVERSE OSMOSIS PLANT (1)=5000	5000 C 10200	X

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MARIN, COUNTY OF-DEPT OF HEALTH	4015-11	WASTE DISPOSAL SYSTEM FOR BOLINAS MESA (1)=6000	6000 A 2300	X
NAPA SAN DIST	4058-11	TREATMENT PLANT IMPROVEMENTS AS REQUIRED BY NPDES PERMIT (1)=6500	6500 C 9300	X
PACIFICA, CITY OF	4121-11	PLANT IMPROVEMENTS TO COMPLY WITH PERMIT VIOLATIONS (1)=20000	20000 C 3400	X
PALO ALTO, CITY OF	4132-11	LANDSCAPE IRRIGATION (RECLAMATION) (1)=1000	1000 C 23900	X
PETALUMA, CITY OF	4355-11	NEW TREATMENT PLANT-TURN KEY (1)=20000	20000 D 2300	X
PIEDMONT, CITY OF	4010-31	I/I CORRECTION-THIRD YEAR-SUBBASIN G1 (1988-89) (111A)=678	678 A 2400	X
RICHMOND, CITY OF	4039-11	REMOTE TREATMENT FACILITY EQUALIZATION, HARBOR & WRIGHT, DISCHARGING INTO SANTA (1)=12640	12640 C 23200	X
RICHMOND, CITY OF	4039-13	COLLECTION SYSTEM REHABILITATION (111A)=3000	3000 C 23300	X
SAN FRANCISCO, CITY AND COUNTY OF	4025-46	ISLAIS CREEK TRANSPORT/STORAGE-CONTACT C (SEGMENT OF 4025-430) (1)=6430	6430 B 100	X
SAN FRANCISCO, CITY AND COUNTY OF	4025-42	ISLAIS CREEK TRANSPORT/STORAGE-CONTRACT B (V)=23000	23000 B 300	X
SAN FRANCISCO, CITY AND COUNTY OF	4025-45	ISLAIS CREEK TRANSPORT/STORAGE-CONTRACT E (V)=11000	11000 B 400	X
SAN FRANCISCO, CITY AND COUNTY OF	4025-26	ISLAIS CREEK PUMP STATION - CONTRACT 1B (V)=12999	12999 B 1800	X
SAN FRANCISCO, CITY AND COUNTY OF	4025-56	DISTRIBUTED CONTROL SYSTEM FOR BAYSIDE (V)=4424	4424 B 3300	X

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BASIN AGENCY	PROJECT NUMBER	DESCRIPTION	ELIGIBLE COST BY NEEDS CATEGORY (\$1000)	PROJECT CLASS & COST	SCHEDULED YEAR
2 SAN FRANCISCO, CITY AND COUNTY OF	4025-22	ISLAIS CREEK PUMP STATION - CONTRACT 1A (V)=6614		6614 B 3400 X	
2 SAN FRANCISCO, CITY AND COUNTY OF	4025-23	ISLAIS CREEK PUMP STATION - CONTRACT 2 (V)=5000		5000 B 3500 X	
2 SAN FRANCISCO, CITY AND COUNTY OF	4025-24	ISLAIS CREEK PUMP STATION - CONTRACT 3 (V)=15886		15886 B 3600 X	
2 SAN FRANCISCO, CITY AND COUNTY OF	4025-25	ISLAIS CREEK PUMP STATION - CONTRACT 4 (V)=38500		38500 B 3700 X	
2 SAN FRANCISCO, CITY AND COUNTY OF	4023-21	RICHMOND TRANSPORT AND STORAGE TO REDUCE OVERFLOW FROM RICHMOND AREA - OCEAN PLA (V)=38000		38000 B 3800 X	
2 SAN FRANCISCO, CITY AND COUNTY OF	4025-44	ISLAIS CREEK TRANSPORT/STORAGE-CONTRACT D (V)=30000		30000 B 3900 X	
2 SAN FRANCISCO, CITY AND COUNTY OF	4025-34	SHAFTER AVENUE OUTFALL-RELOCATE OUTFALLS FROM YOSEMITE CANAL-ELIGIBLE FOR MARINE (V)=55000		55000 B 10800 X	
2 SAN FRANCISCO, CITY AND COUNTY OF	4000-18	OCEANSIDE WATER POLLUTION CONTROL PLANT (SEGMENT OF 4000-160) (I)=9000		9000 C 200 X	
2 SAN FRANCISCO, CITY AND COUNTY OF	4025-12	CROSSTOWN TRANSPORT/COMPARTMENTALIZE, PERMIT & CEASE & DESIST ORDER VIOLATIONS, WQ (V)=150000		150000 C 23500 X	
2 SAN FRANCISCO, CITY AND COUNTY OF	4025-21	CROSSTOWN PUMP STATION. PERMIT & CEASE & DESIST ORDER VIOLATIONS, WQ PROBLEMS-BA (V)=128864		128864 C 23600 X	
2 SAN FRANCISCO, CITY AND COUNTY OF	4025-11	CROSSTOWN TRANSPORT. PERMIT & CEASE & DESIST ORDER VIOLATIONS, WQ PROBLEMS - BAY (V)=140000		140000 C 23700 X	
2 SAN FRANCISCO, CITY AND COUNTY OF	4026-13	SOUTHWEST OUTFALL PRESSURIZATION - PERMIT AND CEASE & DESIST ORDER VIOLATION (V)=55700		55700 C 23800 X	
2 SAN FRANCISCO, CITY OF	4128-11	REVERSE OSMOSIS PLANT/VARIOUS USES (RECLAMATION) (I)=14000		14000 C 17900 X	

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BASIN AGENCY	PROJECT NUMBER	DESCRIPTION ELIGIBLE COST BY NEEDS CATEGORY (\$1000)	PROJECT CLASS & COST	RANK	SCHEDULED YEAR
1 SAN JOSE, CITY OF	4038-11	DEEP WATER OUTFALL (1)=243000	243000 C	3700	X
2 SAN JOSE, CITY OF	4220-11	RECLAMATION PROJECT (1)=130000	130000 B	1000	X
2 SAN JOSE, CITY OF	4220-21	RECLAMATION PROJECT-EXPANDED AREA (1)=330000	330000 B	5900	X
2 SANTA CLARA WATER RECLAMATION PR	4135-11	LANDSCAPE IRRIGATION (RECLAMATION) (1)=1000	1000 C	24400	X
2 SANTA CLARA WATER RECLAMATION PR	4134-11	LANDSCAPE IRRIGATION (RECLAMATION) (1)=1000	1000 C	24500	X
2 SONOMA VALLEY CSD	4217-11	TREATMENT PLANT AND COLLECTION SYSTEM IMPROVEMENTS (1)=3500 (111A)=1300	4800 D	1800	X
2 SONOMA VALLEY CSD	4219-12	CARNEROS NO. 1 PIPELINE (1VB)=275	275 D	2000	X
2 SONOMA VALLEY CSD	4219-13	REFINANCE RECLAMATION CONSTRUCTION (1)=2300	2300 D	2100	X
2 SUNNYVALE, CITY OF	4133-11	LANDSCAPE IRRIGATION (RECLAMATION) (1)=12000	12000 C	24100	X
2 UNION SANITARY DISTRICT	4070-11	PLANT UPGRADE (1)=31000	31000 B	500	X
2 UNION SANITARY DISTRICT	4356-11	WATER RECLAMATION (1)=46100	46100 B	1200	X
2 VALLEJO SAN & FLOOD CONTROL DISTRICT	4005-15	INFILTRATION/INFLOW CORRECTION - FIFTH YEAR (111A)=2200	2200 A	400	X
2 VALLEJO SAN & FLOOD CONTROL DISTRICT	4005-16	INFILTRATION/INFLOW CORRECTION - YEARS SIX THROUGH NINE (111A)=9510	9510 A	2500	X

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BASIN AGENCY	PROJECT NUMBER	DESCRIPTION ELIGIBLE COST BY NEEDS CATEGORY (\$1000)	PROJECT CLASS & COST RANK	SCHEDULED YEAR
3 CAMBRIA CSD	4108-11	TREATMENT PLANT IMPROVEMENTS (1)=3000	3000 B 5400 X	
3 CAMBRIA CSD	4108-12	DISPOSAL FACILITIES IMPROVEMENTS (1)=500	500 B 5500 X	
3 CARPINTERIA SAN DISTRICT	4172-11	LANDSCAPE IRRIGATION (RECLAMATION) (1)=2000	2000 C 15200 X	
3 DAVENPORT COUNTY SANITATION DISTRICT	4329-11	I/I CORRECTION (111A)=750	750 C 1900 X	
3 GILROY, CITY OF	4080-11	TREATMENT PLANT EXPANSION (1)=20000	20000 D 3000 X	
3 GOLETA WATER DISTRICT	4198-11	CONSTRUCTION OF WASTEWATER RECLAMATION FACILITIES (RECLAMATION) (1)=20500	20500 C 10500 X	
3 LAGUNA COMMUNITY SERVICES DIST.	4173-11	SALT SEGREGATION FACILITY (RECLAMATION) (11)=3000	3000 C 9600 X	
3 LOMPOC, CITY OF	4078-11	(RECLAMATION) (1)=5000	5000 C 17100 X	
3 MONTEREY REG MPCA/MONTEREY CO WR AGEN	4071-21	RECLAMATION PROJECT FOR REGIONAL PLANT (RECLAMATION) (11)=27000	27000 C 4500 X	
3 NIPOMO COMMUNITY SERVICES DISTRICT	4432-11	CONSTRUCTION OF SEWER COLLECTION SYSTEM (1VA)=670	670 C 18700 X	
3 SAN JUAN BAUTISTA, CITY OF	4105-11	CONSTRUCT DISPOSAL FACILITY (1)=700	700 D 4200 X	
3 SAN LUIS OBISPO, CITY OF	4307-11	WATER RECLAMATION PROGRAM (RECLAMATION) (1)=6390	6390 C 8600 X	
3 SAN LUIS OBISPO CNTY SERV AREA #9	4014-11	COLLECTION, TREATMENT AND DISPOSAL FOR LOS OSIS/BAYWOOD PARK (11)=11300(1VA)=29500 (1VB)=6200	47000 A 2100 X	

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SAN MIGUEL SANITARY DISTRICT	4358-11	TREATMENT PLANT EXPANSION (1)=553	553 D 3300 X	
SANTA CRUZ COUNTY SANITATION DISTRICT	4456-11	APTOS HIGH SCHOOL PUBLIC SEWER CONNECTION (1VB)=500	500 D 1200 X	
SANTA CRUZ, CITY OF	4035-31	SECONDARY TREATMENT (1)=30000	30000 C 3500 X	
SANTA CRUZ, COUNTY OF - ENVIR. HEALTH	4017-12	SAN LORENZO ON SITE WASTEWATER MANAGEMENT (1)=3000(1VA)=8000 (1VB)=1000	12000 A 900 X	
SANTA CRUZ, COUNTY OF - ENVIR. HEALTH	4017-11	CONSTRUCTION OF COMMUNITY DISPOSAL SYSTEMS - SAN LORENZO VALLEY (1)=7480(1VA)=24310 (1VB)=5610	37400 A 1100 X	
SANTA YNEZ COMMUNITY SERVICES DISTRICT	4357-11	COLLECTION SYSTEM FOR FAILING SEWERS (1VA)=1694	1694 D 3900 X	
SCOTTS VALLEY, CITY OF	4431-11	WASTEWATER RECLAMATION (RECLAMATION) (1)=800	800 C 18800 X	
SOLVANG, CITY OF	4447-11	REGIONAL WASTEWATER TREATMENT PLANT EXPANSION (1)=2600	2600 B 200 X	
SUMMERLAND SANITARY DISTRICT	4106-11	UPGRADING FACILITY TO MEET NPDES PERMIT (1)=1400	1400 C 4000 X	
WATSONVILLE, CITY OF	4036-31	SECONDARY TREATMENT (1)=10000	10000 C 19600 X	
BURBANK, CITY OF	4295-11	DEBELL GOLF COURSE RECLAIMED WATER EXPANSION PROJECT (RECLAMATION) (1)=3881	3881 C 11900 X	
CASTAIC LAKE WATER AGENCY	4228-11	VALENCIA REUSE (RECLAMATION) (1)=5500	5500 C 10900 X	
CENTRAL BASIN MUNICIPAL WATER D	4231-11	CENTURY RECLAMATION PROJECT, PHASE II (RECLAMATION) (1)=17500	17500 C 11100 X	

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4 CENTRAL BASIN MWD	4221-11	RIO HONDO RECLAMATION PROJECT (RECLAMATION) (1)=16200	16200 C 10600	X
4 INDUSTRY, CITY OF	4225-11	CITY OF INDUSTRY EXPANSION (RECLAMATION) (1)=15000	15000 C 1600	X
4 INDUSTRY, CITY OF	4225-21	CITY OF INDUSTRY EXPANSION (RECLAMATION) (1)=15000	15000 C 1700	X
4 LONG BEACH WATER DEPT	4222-11	LONG BEACH REUSE EXPANSION PHASE 1 (RECLAMATION) (1)=16500	16500 C 1500	X
4 LONG BEACH WATER DEPT	4222-21	LONG BEACH REUSE EXPANSION PHASE 2 (RECLAMATION) (1)=16500	16500 C 19100	X
4 LOS ANGELES CNTY SAN DIST	4083-11	STAGE 1 CORRECTION OF OVERLOADED AND/OR DETERIORATED INTERCEPTORS (111B)=17400	17400 B 12300	X
4 LOS ANGELES CNTY SAN DIST	4083-21	STAGE 2 CORRECTION OF OVERLOADED AND/OR DETERIORATED INTERCEPTORS (111B)=20000	20000 B 12400	X
4 LOS ANGELES CNTY SAN DIST	4083-31	STAGE 3 CORRECTION OF OVERLOADED AND/OR DETERIORATED INTERCEPTORS (111B)=36400	36400 B 12500	X
4 LOS ANGELES CNTY SAN DIST	4083-41	STAGE 4 CORRECTION OF OVERLOADED AND/OR DETERIORATED INTERCEPTORS (111B)=17100	17100 B 12600	X
4 LOS ANGELES CNTY SAN DIST	4083-51	STAGE 5 CORRECTION OF OVERLOADED AND/OR DETERIORATED INTERCEPTORS (111B)=20300	20300 B 12700	X
4 LOS ANGELES COUNTY PARKS AND REC	4224-11	WHITTIER NARROWS RECREATION AREA (RECLAMATION) (1)=3000	3000 C 10800	X
4 LOS ANGELES COUNTY SANITATION DISTRICT	4001-22	JWPCP CONSTRUCTION - FINAL INCREMENT SECONDARY TREATMENT (1)=360000	360000 B 4900	X
4 LOS ANGELES COUNTY SANITATION DISTRICT	4001-31	UPSTREAM WATER RECLAMATION PLANT (1)=43000	43000 B 9400	X

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BASIN AGENCY	PROJECT NUMBER	DESCRIPTION ELIGIBLE COST BY NEEDS CATEGORY (\$1000)	PROJECT CLASS & SCHEDULED YEAR							
			COST	RANK	'95	'96	'97	'98	'99	UN
LOS ANGELES COUNTY SANITATION DISTRICT	4252-11	LA CANADA-FLINTRIDGE: PHASE I -- LCFWRP OUTFALL (1VB)=2400	2400 C	4700	X					
LOS ANGELES COUNTY SANITATION DISTRICT	4252-21	LA CANADA-FLINTRIDGE: PHASE II -- LCF FOOTHILL MAIN SEWER (1VA)=2400	2400 C	4800	X					
LOS ANGELES COUNTY SANITATION DISTRICT	4232-11	PUENTE HILLS REUSE (RECLAMATION) (1)=5000	5000 C	11200	X					
LOS ANGELES COUNTY SANITATION DISTRICT	4252-31	LA CANADA FLINTRIDGE- COMMUNITY SEWER SYSTEM (1VA)=20000	20000 C	19200	X					
LOS ANGELES COUNTY SANITATION DISTRICT	4082-11	VALENCIA WATER RECLAMATION PLANT STAGE IV -SOLIDS (1)=14500	14500 D	1700	X					
LOS ANGELES COUNTY SANITATION DISTRICT	4082-12	VALENCIA WRP - STAGE V (1)=17000	17000 D	1900	X					
LOS ANGELES COUNTY SANITATION DISTRICT	4334-11	UPSTREAM WATER RECLAMATION PLANT (1)=48000	48000 D	6900	X					
LOS ANGELES, CITY OF	4022-88	HYPERION FULL SECONDARY (HFS) -PRIMARY BATTERIES MODIFICATION UNIT 3 (1)=56800	56800 B	2300	X					
LOS ANGELES, CITY OF	4022-89	HYPERION FULL SECONDARY (HFS) -IP & HP COMPRESSOR FACILITY PHASE 1 (1)=10500	10500 B	2400	X					
LOS ANGELES, CITY OF	4022-82	HYPERION FULL SECONDARY (HFS) -DISTRIBUTED CONTROL SYSTEM PHASE 2 (1)=1100	1100 B	2500	X					
LOS ANGELES, CITY OF	4022-91	HYPERION SOLIDS HANDLING (HSH) -DEWATERING CENTRIFUGE PROCUREMENT PHASE 2 (1)=17400	17400 B	2600	X					
LOS ANGELES, CITY OF	4022-92	HYPERION SOLIDS HANDLING (HSH) -STEAM DRYER PROCUREMENT PHASE 2 (1)=5000	5000 B	2700	X					
LOS ANGELES, CITY OF	4022-84	HYPERION TREATMENT PLAN (HTP) -EFFLUENT SCREENING FACILITY (1)=15200	15200 B	2800	X					

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BASIN AGENCY	PROJECT NUMBER	DESCRIPTION ELIGIBLE COST BY NEEDS CATEGORY (\$1000)	PROJECT CLASS & COST RANK	SCHEDULED YEAR
4 LOS ANGELES, CITY OF	4022-94	HYPERION FULL SECONDARY (HFS) - DIGESTER EXPANSION (1)=65000	65000 B 2900 X	
4 LOS ANGELES, CITY OF	4022-85	HYPERION FULL SECONDARY (HFS) - SECONDARY FACILITIES PH 2 (1)=186200	186200 B 4300 X	
4 LOS ANGELES, CITY OF	4022-90	HYPERION SOLIDS HANDLING (HSH) - DEWATERING CENTRIFUGE FACILITY PHASE 2 (1)=47000	47000 B 4400 X	
4 LOS ANGELES, CITY OF	4022-87	HYPERION FULL SECONDARY (HFS) - PRIMARY BATTERIES MODIFICATION UNIT 2 (1)=50000	50000 B 4500 X	
4 LOS ANGELES, CITY OF	4022-93	HYPERION SOLIDS HANDLING (HSH) - STEAM DRYER EXPANSION PHASE 2 (1)=17400	17400 B 6900 X	
4 LOS ANGELES, CITY OF	4022-83	HYPERION FULL SECONDARY (HFS) - SITE UTILITIES (1)=4800	4800 B 7000 X	
4 LOS ANGELES, CITY OF	4022-86	HYPERION SOLIDS HANDLING (HSH) - WAS THICKENING FACILITY & CHEMICAL FEED SYS PH (1)=26300	26300 B 8100 X	
4 LOS ANGELES, CITY OF	4027-12	NORTH OUTFALL SEWER RESTORATION (NOS) (1118)=94400	94400 B 10900 X	
4 LOS ANGELES, CITY OF	4109-11	LOS ANGELES GWRP EXPANSION TO 50 MGD (1)=124820 (11)=20000	144820 B 12800 X	
4 LOS ANGELES, CITY OF	4236-11	TERMINAL ISLAND TREATMENT PLANT WATER RECLAMATION PROJECT (RECLAMATION) (1)=53500	53500 C 1800 X	
4 LOS ANGELES, CITY OF	4234-11	ELYSIAN PARK RECLAMATION PROJECT (RECLAMATION) (1)=7600	7600 C 11300 X	
4 LOS ANGELES, CITY OF	4235-11	EAST VALLEY WATER RECLAMATION PROJECT (RECLAMATION) (1)=41200	41200 C 11400 X	
4 LOS ANGELES, CITY OF	4237-11	SEPULVEDA BASIN WATER RECLAMATION PROJECT (RECLAMATION) (1)=6000	6000 C 11500 X	

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ASIN AGENCY	PROJECT NUMBER	DESCRIPTION ELIGIBLE COST BY NEEDS CATEGORY (\$1000)	PROJECT CLASS & SCHEDULED YEAR							
			COST	RANK	'95	'96	'97	'98	'99	'00
LOS ANGELES, CITY OF	4040-21	TERMINAL ISLAND EFFLUENT MANAGEMENT (1)=47000	47000	C	23400					X
OJAI VALLEY SANITARY DISTRICT	4117-11	UPGRADE TO TERTIARY (1)=27500	27500	B	4700					X
PASADENA, CITY OF	4316-11	WATER RECLAMATION FOR CITY OF PASADENA (RECLAMATION) (1)=20000	20000	C	12200					X
POMONA, CITY OF	4407-11	RECLAIMED WATER RESERVOIR (RECLAMATION) (1)=2850	2850	C	8300					X
SANTA MONICA, CITY OF	6020-11	CONSTRUCT DISINFECTION TREATMENT FACILITY TO MEET LOW STORM DRAIN FLOW USING OZO (VI)=1500	1500	A	1500					X
SANTA MONICA, CITY OF	6013-11	CONSTRUCT SENSOR SITES IN PICO-KENTER-CALTRANS STORM DRAINS (VI)=300	300	A	1400					X
SIMI VALLEY SANITATION DISTRICT	4308-11	IRRIGATION FOR LANDSCAPE AND GREENBELT AREAS (RECLAMATION) (1)=24500	24500	C	12000					X
THOUSAND OAKS, CITY OF	4427-11	NITRIFICATION & DENITRIFICATION PROCESS UPGRADE (1)=25000	25000	C	600					X
THOUSAND OAKS, CITY OF	4428-11	RECLAIMED WATER REUSE PROJECT (RECLAMATION) (1)=1500	1500	C	700					X
THOUSAND OAKS, CITY OF	4429-11	PLANT EXPANSION & UPGRADE FOR RECLAMATION ACTIVITIES (RECLAMATION) (1)=25000	25000	C	18400					X
TORRANCE, CITY OF	6017-11	URBAN RUNOFF PROGRAM (VI)=2000	2000	B	5200					X
TORRANCE, CITY OF	4449-11	UPGRADING OF PUMP STATIONS (1VB)=1200	1200	B	600					X
TORRANCE, CITY OF	4434-11	CONSTRUCTION OF RECLAIMED WATER LINES (RECLAMATION) (1)=6460	6460	C	18500					X

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BASIN AGENCY	PROJECT NUMBER	DESCRIPTION ELIGIBLE COST BY NEEDS CATEGORY (\$1000)	PROJECT CLASS & SCHEDULED YEAR	
			COST	RANK '95 '96 '97 '98 '99 'UN
4 UNITED WATER CONSERVATION DISTRICT	6023-11	SEA WATER INTRUSION ABATEMENT (VI)=1612	1612 B 1300 X	
4 UPPER SAN GABRIEL & S G BAS MWD	4223-11	UPPER BASIN RECHARGE (RECLAMATION) (I)=15000	15000 C 10700 X	
4 VENTURA REG SD/TRIUNFO COUNTY SD	4238-11	OAK PARK/NORTH RANCH (RECLAMATION) (I)=6000	6000 C 11600 X	
4 WATER REPLENISHMENT DIST OF SO CALIF	4317-11	RECLAMATION PROJECT FOR ALAMITOS BARRIER (RECLAMATION) (I)=31700	31700 C 12300 X	
4 WEST BASIN MUNICIPAL WATER DIST	4230-11	WEST BASIN WATER RECLAMATION PROGRAM (RECLAMATION) (I)=70000	70000 C 11000 X	
4 WEST COVINA , CITY OF	4315-11	LANDSCAPE IRRIGATION (RECLAMATION) (I)=7100	7100 C 12100 X	
5 ARVIN, CITY OF	4408-11	TREATMENT PLANT EXPANSION (I)=2820	2820 D 4100 X	
5 BAKERSFIELD , CITY OF	4321-11	UPGRADE TREATMENT PLANT (I)=20000	20000 C 5500 X	
5 BEAR VALLEY CSD	4136-11	MODIFICATION OF WWTf TO PROVIDE ADDITIONAL RECLAMATION (I)=1400	1400 C 15600 X	
5 BUTTE , COUNTY OF	4111-21	BUY IN TO CHICO FOR TREATMENT PLANT EXPANSION FROM 6 TO 8 MGD FOR UNSEWERED AREA (I)=5000	5000 A 200 X	
5 BUTTE , COUNTY OF	4111-22	COLLECTION AND TRANSPORT FOR THE UNSEWERED AREA OF CHICO (IVA)=3000 (IVB)=26500	29500 A 1200 X	
5 CASCADE SHORES WATER DISTRICT	4030-11	UPGRADE TO MEET NPDES PERMIT - LOCAL SHARE (I)=275	275 C 8700 X	
5 CHESTER PUBLIC UTILITIES DISTRICT	4240-11	1/1 CORRECTION (IIIA)=3000	3000 C 6400 X	

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CLEARLAKE OAKS CNTY WTR DIST	4016-11	IMPROVE EFFLUENT DISPOSAL CAPACITY TO ELIMINATE OVERFLOWS TO CLEARLAKE (1)=600	600 A 800 X	
COLUSA, CITY OF	4438-11	TREATMENT PLANT EXPANSION & IMPROVEMENTS (1)=2040	2040 C 300 X	
DAVIS, CITY OF	4360-11	TREATMENT PLANT EXPANSION & IMPROVEMENTS (1)=4900	4900 C 7800 X	
DEL REY COMMUNITY SERVICES DIST	4269-11	UPGRADE TREATMENT FACILITIES (1)=2070	2070 C 6000 X	
DELANO, CITY OF	4242-11	PLANT EXPANSION (1)=3500	3500 D 5400 X	
DENAIR COMM SER DIST	4042-11	OVERFLOWS IN SYSTEM (INTERCEPTOR IS AT CAPACITY) PERMIT VIOLATIONS (1VB)=1800	1800 C 9100 X	
DINUBA, CITY OF	4413-11	TREATMENT PLANT IMPROVEMENTS (1)=5311	5311 C 10000 X	
DIXON, CITY OF	4440-11	TREATMENT PLANT EXPANSION (1)=2464	2464 C 5600 X	
ESCALON, CITY OF	4439-11	TREATMENT PLANT EXPANSION (1)=2100	2100 D 6100 X	
FRESNO, CITY OF	4320-11	TREATMENT PLANT EXPANSION (1)=98900	98900 D 3400 X	
FRESNO METROPOLITAN FLOOD CONTROL DIST	6029-11	STORM WATER QUALITY MANAGEMENT (VI)=20236	20236 D 400 X	
GOLDEN HILLS CSD	4137-11	UPGRADE RECLAMATION TRANSMISSION SYSTEM TO THE REUSE AREAS (1)=1600	1600 D 5800 X	
GRASS VALLEY, CITY OF	4085-13	WASTEWATER TREATMENT PLANT EXPANSION (1)=11000	11000 C 6500 X	

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			COST	RANK	'95	'96 '97 '98 '99 'UN
5	GREENVILLE COMMUNITY SERVICES DISTRICT 4362-11	I/I CORRECTION, EXPAND EXISTING PONDS & REPLACE LIFT STATION (1)=300	300 C	7000 X		
5	HIDDEN VALLEY LAKE CSD 4138-11	CONSTRUCTION OF TREATMENT PLANT, COLLECTION SYSTEM AND RECLAIM WASTEWATER (11)=5000 (1111A)=2800	7800 D	2600 X		
5	KIRKWOOD MEADOWS PUBLIC UTIL DIS 4268-11	UPGRADE BIOLOGICAL NITROGEN REMOVAL FACILITIES (1)=750	750 C	10100 X		
5	LAKE COUNTY SANITATION DISTRICT 4087-11	EXPAND TREATMENT PLANT AND IMPROVE EFFLUENT DISPOSAL -SOUTHEAST PLANT (1)=30000 (1111A)=10000	40000 B	4800 X		
5	LAKE COUNTY SANITATION DISTRICT 4086-11	ELIMINATE SPILLS TO CLEARLAKE-NORTH WEST PLANT (1)=4356	4356 C	4400 X		
5	LASSEN COUNTY WATER DISTRICT NO. 1 4361-11	REPAIR & EXPAND EXISTING TREATMENT PONDS & I/I REDUCTION (1)=105	105 C	6900 X		
5	LENORE, CITY OF 4139-11	UPGRADE RECLAMATION TRANSMISSION SYSTEM TO THE REUSE AREAS (RECLAMATION) (1)=2200	2200 C	14900 X		
5	LINDA COUNTY WATER DISTRICT 4448-11	TREATMENT PLANT EXPANSION & COLLECTION SYSTEM (1)=4955 (1111A)=2865	7820 D	700 X		
5	LINDSAY, CITY OF 4293-11	CORRECTION FOR LEAKING EVAPORATION PONDS (1)=25000	25000 A	1800 X		
5	LINDSAY, CITY OF 4241-11	PLANT EXPANSION (1)=250	250 D	3100 X		
5	MADERA COUNTY MAINTENANCE DIST NO. 22A 4444-11	OAKHURST WASTEWATER TREATMENT FACILITY EXPANSION (1)=5200	5200 D	900 X		
5	MADISON SERVICE DISTRICT 4446-11	WASTE STABILIZATION POND EXPANSION (1)=121	121 C	1400 X		
5	MALAGA COUNTY WATER DISTRICT 4445-11	WASTEWATER TREATMENT FACILITIES UPGRADE & EXPANSION (1)=2700	2700 D	1000 X		

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MARIPOSA, COUNTY OF	4421-11	DON PEDRO WASTEWATER TREATMENT FACILITIES (I)=816	816 C 6700 X	
MAXWELL PUB UTIL DIST	4055-11	INFILTRATION/INFLOW CORRECTION (IIIA)=303	303 C 2800 X	
MCCLOUD COMM SER DIST	4053-11	CONSTRUCT BARRIER WALL TO SECTION PERCOLATION POND (I)=600	600 C 5700 X	
MERCED, COUNTY OF	6015-11	HOUSEHOLD HAZARDOUS WASTE PROGRAM (VI)=200	200 D 5500 X	
NEVADA CITY, CITY OF	4090-11	TREATMENT PLANT IMPROVEMENTS TO MEET WDR (I)=4400	4400 C 9800 X	
NEUCASTLE SANITARY DISTRICT	4327-11	TREATMENT PLANT EXPANSION (I)=500	500 D 6400 X	
NEWMAN, CITY OF	4140-11	UPGRADE FACILITIES TO PROVIDE FULL RECLAMATION (RECLAMATION) (I)=1500	1500 C 17200 X	
NORTH OF THE RIVER SANITARY DIST NO. 1	4337-11	CONSTRUCTION OF REGIONAL WMTF (I)=15000	15000 C 7200 X	
ORLAND, CITY OF	4294-11	RETROFIT CLASS II PONDS (I)=1000	1000 C 6600 X	
PARADISE, TOWN OF	4328-11	SEWERAGE SYSTEM CONSTRUCTION (I)=6000(IVA)=10830 (IVB)=1600	18430 B 1100 X	
PLACER CNTY SER AREA #6	4048-11	PONDS NEAR CAPACITY; OCCASIONAL DISCHARGE TO YANKEE SLOUGH IN VIOLATION OF WDR - (I)=472	472 C 2700 X	
PLACER CNTY SEW MAIN DIST #3	4043-11	VIOLATION OF CHLORINE RESIDUAL & THREATENED VIOLATION OF OTHER EFFLUENT LIMITATI (I)=432 (II)=48	480 C 2600 X	
PLACER, COUNTY OF	4032-11	COUNTYWIDE SEPTAGE RECEIVING AND DISPOSAL FACILITIES REQUIRED TO PREVENT WATER P (I)=1400	1400 D 5600 X	

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				COST	RANK	'95	'96	'97	'98	'99
5 PORTOLA, CITY OF	4364-11	I/I CORRECTION & PUMP REPAIRS (I)=600		600 B	1500 X					
5 RIO ALTO WATER DISTRICT	4443-11	TREATMENT PLANT IMPROVEMENTS (I)=235		235 D	1100 X					
5 SABRE CITY SEWER MAINT DIST	4047-11	NONCOMPLIANCE WITH DISCHARGE PROHIBITION TO DRY CREEK (I)=800		800 C	8900 X					
5 SACRAMENTO, CITY OF	4441-11	COMBINRD SEWER SYSTEM (CSO) CORRECTION (V)=54500		54500 B	5700 X					
5 SACRAMENTO, COUNTY OF	4051-11	NPDES PERMIT VIOLATION-SS & COLIFORM. UPGRADE PLANT TO MEET NPDES PERMIT-WALNUT (I)=380		380 C	3000 X					
5 SACRAMENTO, COUNTY OF	6028-11	DETENTION BASINS FOR STORMWATER RUNOFF (VI)=7461		7461 D	2200 X					
5 SAN JOAQUIN COUNTY SERVICE AREA #12	4418-11	WASTEWATER TREATMENT OF UNSEWERED COMMUNITY OF THORNTON (I)=3900(IVA)=7800 (IVB)=1300		13000 D	500 X					
5 SAN JOAQUIN, TOWN OF	4141-11	UPGRADE FACILITIES AND TRANSMISSION TO RECLAMATION AREA (RECLAMATION) (I)=500		500 C	16300 X					
5 SAN LUIS WATER DISTRICT	6014-11	IRRIGATION IMPROVEMENT PROJECT (VI)=5900		5900 B	5100 X					
5 SANGER, CITY OF	4199-11	COMPLIANCE WITH WDR (I)=14280		14280 C	5300 X					
5 SHAFTER, CITY OF	4045-11	WDR VIOLATION AND TIMETABLE TO UPGRADE PLANT (I)=2500		2500 C	5800 X					
5 SHASTA DAM AREA PUB UTIL DIST	4046-11	DISCHARGE TO INTERMITTENT STREAM IN VIOLATION OF BASIN PLAN (I)=500		500 C	2900 X					
5 SPRINGVILLE PUBLIC UTILITIES DIS	4270-11	UPGRADE TREATMENT FACILITIES TO COMPLY WITH WDR'S (I)=675		675 C	6100 X					

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5 STANISLAUS COUNTY-ENVIRONMENTAL RES.	4020-11	COLLECTION, TRANSPORT, TREATMENT FOR THE UNSEWERED COMMUNITY OF BRET HARTE (I)=900(IVA)=1800 (IVB)=300	3000 A	1900 X
5 STOCKTON, CITY OF	4319-11	PLANT EXPANSION (I)=6000	6000 C	5400 X
5 STOCKTON, CITY OF	4409-11	NORTH STOCKTON WATER RECLAMATION FACILITY (I)=35000	35000 D	6800 X
5 TAFT, CITY OF	4142-11	UPGRADE FACILITIES TO COMPLY WITH WDR (I)=5100	5100 C	6200 X
5 TEHAMA COUNTY SANITATION NO. 1	4365-11	EXPANSION OF TREATMENT PONDS (I)=550	550 C	13000 X
5 TERRA BELLA SEWER MAIN. DISTRICT	4144-11	CONVERT TO FULL RECLAMATION (RECLAMATION) (I)=150	150 C	18100 X
5 TULARE, COUNTY OF	4019-11	COLLECTION, TREATMENT AND TRANSPORT FOR UNSEWERED COMMUNITY OF LINDCOVE (I)=430(IVA)=745 (IVB)=130	1305 A	1600 X
5 TURLOCK, CITY OF	4322-11	TREATMENT PLANT UPGRADE/EXPANSION (I)=12000	12000 D	3700 X
5 WASCO, CITY OF	6021-11	STORM DRAINAGE PROJECT (VI)=490	490 D	3800 X
5 WASCO, CITY OF	4243-11	(RECLAMATION) (I)=6000	6000 C	11800 X
5 WESTLANDS WATER DISTRICT	6027-11	IRRIGATION SYSTEM EQUIPMENT TO REDUCE DEEP PERCOLATION (VI)=1000	1000 B	700 X
5 WILLIAMS, CITY OF	4049-11	NPDES TIME SCHEDULE - SUSPENDED SOLIDS AND COLIFORM LIMITATIONS (I)=583	583 C	3100 X
5 WINTERS, CITY OF	4054-11	LINE POND TO ELIMINATE DISCHARGES (I)=500	500 C	3200 X

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				COST	RANK	'95	'96	'97	'98	'99	'UN
5	WOODLAKE, CITY OF	4145-11	CONSTRUCT PUMP STATION, LAGOON OUTLETS (RECLAMATION) (1)=300	300 C	17700	X					
6	BRIDGEPORT PUB UTIL DIST	4050-11	UPGRADE AND EXPAND TREATMENT PLANT AND IMPROVE PUMP STATION - EVANS TRACT COLLEC (1)=258(IVA)=29	287 C	9000	X					
6	CRESTLINE SANITATION DISTRICT	4436-11	INFILTRATION/INFLOW REDUCTION PROGRAM (111A)=7500	7500 C	6800	X					
6	CRESTLINE SANITATION DISTRICT	4351-11	CONSTRUCTION OF EMERGENCY STORAGE FOR EFFLUENT (1)=3000	3000 C	7600	X					
6	EAGLE LAKE COMM SER DIST	4013-11	COLLECTION, TREATMENT AND TRANSPORT FOR UNSEWERED AREAS (1)=3900(IVA)=5600 (IVB)=500	10000 A	1700	X					
6	JUNE LAKE VILLAGE	6008-11	STORM DRAINAGE PROJECT (VI)=750	750 D	5300	X					
6	LAKE ARROWHEAD COMMUNITY SER DIS	4146-11	LANDSCAPE AND AGRICULTURE IRRIGATION (RECLAMATION) (1)=5000	5000 C	17800	X					
6	LAKE ARROWHEAD COMMUNITY SERVICES DIST	4352-11	I/I CORRECTIONS & TREATMENT PLANT EXPANSION (1)=3000 (111A)=5000	8000 C	7700	X					
6	LOS ANGELES COUNTY SANITATION DISTRICT	4353-11	LANCASTER WRP EFFLUENT MANAGEMENT FACILITIES EXPANSION (1)=10000	10000 C	800	X					
6	LOS ANGELES COUNTY SANITATION DISTRICT	4214-11	TREATMENT PLANT EXPANSION -- PALMDALE WATER RECLAMATION PLANT, STAGE IV (1)=11400	11400 D	4400	X					
5	LOS ANGELES COUNTY SANITATION DISTRICT	4213-11	LANCASTER WRP STAGE IV TREATMENT PLANT EXPANSION - DISTRICT 14 (1)=9300	9300 D	4500	X					
5	MAMMOTH COUNTY WATER DISTRICT	4147-11	LANDSCAPE IRRIGATION (RECLAMATION) (1)=2500	2500 C	17600	X					
5	MARKLEEVILLE PUB UTIL DIST	4060-11	UPGRADE TREATMENT PLANT, INSTALL SEPTAGE RECEIVING FACILITIES (1)=126	126 C	8800	X					

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			COST	RANK	'95	'96	'97	'98	'99	'UN
MONO COUNTY	4350-11	REPLACE SEPTAGE POND (I)=150	150 C	7100 X						
PALMDALE, CITY OF	4437-11	WATER RECLAMATION (RECLAMATION) (I)=950	950 C	400 X						
RIDGECREST, CITY OF	4435-11	CONSTRUCT ADVANCED SECONDARY WASTEWATER TREATMENT PLANT (II)=25700	25700 C	18600 X						
ROSAMOND COMMUNITY SERVICES DIST	4148-11	LANDSCAPE AND AGRICULTURAL IRRIGATION (RECLAMATION) (II)=18000	18000 C	15400 X						
SOUTH LAKE TAHOE, CITY OF	6025-11	SKI RUN WATER QUALITY IMPROVEMENT FACILITIES (VI)=1550	1550 C	1100 X						
SOUTH LAKE TAHOE, CITY OF	6026-11	STATELINE EROSION CONTROL PROJECT (VI)=1922	1922 C	1200 X						
SOUTH TAHOE PUBLIC UTILITY DISTRICT	4002-13	CONSTRUCTION OF ADDITIONAL 18.3 MG STORAGE BASIN (I)=2600	2600 A	300 X						
STONES-BENGARD CSD	4289-11	UPGRADE AND EXPAND TREATMENT PLANT AND COLLECTION SYSTEM (I)=800(IVA)=400	1200 A	500 X						
TOWN OF FLORISTON	4218-11	UPGRADE COMMUNITY SEPTIC SYSTEM (I)=147	147 C	5900 X						
TRUCKEE SANITARY DISTRICT	4326-11	COLLECTION AND DISPOSAL SYSTEM FOR SIERRA MEADOWS (I)=500(IVA)=800	1300 D	3200 X						
VICTOR VALLEY WASTEWATER REC AUTHORITY	4349-11	RECONSTRUCT INTERCEPTOR SEWER (IVB)=10000	10000 C	100 X						
BLYTHE, CITY OF	4340-11	TREATMENT PLANT EXPANSION (I)=6300	6300 C	12800 X						
CALEXICO, CITY OF	4309-11	WASTEWATER TREATMENT PLANT NO. 1 IMPROVEMENTS (I)=3200	3200 B	5300 X						

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BASIN AGENCY	PROJECT NUMBER	DESCRIPTION ELIGIBLE COST BY NEEDS CATEGORY (\$1000)	PROJECT CLASS & SCHEDULED YEAR							
			COST	RANK	'95	'96	'97	'98	'99	'UN
7 COACHELLA, CITY OF	4450-11	WASTEWATER TREATMENT PLANT EXPANSION (I)=12000	12000 D	6700						X
7 DESERT WATER AGENCY	4266-11	CATHEDRAL CITY WASTEWATER TREATMENT FACILITY (I)=34000	34000 D	1600	X					
7 DESERT WATER AGENCY	4263-11	WATER RECLAMATION FACILITY EXPANSION (I)=5000	5000 D	7000						X
7 EL CENTRO, CITY OF	4292-11	TREATMENT PLANT REPAIRS AND EXPANSION (I)=8400	8400 B	5600		X				
7 MISSION SPRINGS WATER DISTRICT	4250-21	WASTEWATER TREATMENT PLANT EXPANSION-PHASE II (I)=5000	5000 D	1400	X					
7 MISSION SPRINGS WATER DISTRICT	4250-31	WASTEWATER COLLECTION SYSTEM (IIA)=26700	26700 D	1500	X					
7 NEEDLES, CITY OF	4430-11	WASTEWATER TREATMENT PLANT IMPROVEMENTS (I)=6000	6000 C	19000			X			
7 PALM SPRINGS, CITY OF	4249-11	TREATMENT PLANT EXPANSION (I)=19000	19000 D	7100						X
8 BEAUMONT, CITY OF	4194-11	STAGE I WASTEWATER TREATMENT PLANT EXPANSION (RECLAMATION) (II)=6265	6265 C	18300	X					
8 BIG BEAR AREA REGIONAL W/ AGENCY	4212-11	LANDSCAPE IRRIGATION AND GROUNDWATER RECHARGE (RECLAMATION) (I)=7000	7000 C	10400	X					
8 BIORECYCLING TECHNOLOGIES INC.	6030-11	DAIRY MANURE RECYCLING FACILITY (VI)=17813	17813 B	800	X					
8 CHINO BASIN MUNICIPAL WATER DIST	4185-11	LANDSCAPE IRRIGATION - REGIONAL PLANT NO. 1 (RECLAMATION) (I)=2000	2000 C	14300	X					
8 CHINO BASIN MUNICIPAL WATER DIST	4183-11	LANDSCAPE IRRIGATION (REGIONAL PLANT NO. 4) (RECLAMATION) (I)=19000	19000 C	23100						X

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PROJECT PRIORITY RANKING REPORT
ORDERED BY BASIN, AGENCY, CLASS AND RANK

ASIN AGENCY	PROJECT NUMBER	DESCRIPTION ELIGIBLE COST BY NEEDS CATEGORY (\$1000)	PROJECT CLASS & RANK	SCHEDULED YEAR
CHINO BASIN MUNICIPAL WATER DISTRICT	4347-11	TREATMENT PLANT UPGRADE - REGIONAL PLANT NO. 1 (1)=60000	60000 C 2500 X	
CHINO BASIN MUNICIPAL WATER DISTRICT	4348-11	TREATMENT PLANT UPGRADE & RELOCATION - REGIONAL PLANT NO 2 (1)=100000	100000 C 19300 X	
CHINO BASIN MUNICIPAL WATER DISTRICT	4346-11	TREATMENT PLANT EXPANSION - REGIONAL PLANT NO. 4 FIRST PHASE (1)=70000	70000 D 2400 X	
CHINO BASIN MHD	4175-11	LANDSCAPE IRRIGATION-CARBON CANYON (RECLAMATION) (1)=5000	5000 C 14200 X	
COLTON, CITY OF	4251-12	TOTAL DISSOLVED SOLIDS FACILITIES (1)=4313	4313 C 1000 X	
COLTON, CITY OF	4251-11	EXPANDED SECONDARY AND NEW NITRIFICATION AND NITROGEN REMOVAL FACILITIES (1)=19400	19400 C 9900 X	
COLTON, CITY OF	4203-11	LANDSCAPE IRRIGATION (WELLHEAD TREATMENT) (RECLAMATION) (1)=7000	7000 C 17500 X	
CORONA, CITY OF	6016-11	SANTA ANA RIVER DISCHARGE PROGRAM (VI)=100	100 D 3600 X	
EASTERN MUNICIPAL WATER DISTRICT	4207-11	MORENO VALLEY RWRP EXPANSION (1)=45000	45000 C 9400 X	
EASTERN MUNICIPAL WATER DISTRICT	4206-11	PLANT EXPANSION (PERRIS VALLEY REGIONAL HRF) (1)=50000	50000 D 4700 X	
EASTERN MUNICIPAL WATER DISTRICT	4208-11	SOUTHWEST HEMET VALLEY INTERCEPTOR SEWER SYSTEM (1)=20000	20000 D 4800 X	
EASTERN MUNICIPAL WATER DISTRICT	4209-11	SUN CITY AND PERRIS VALLEY RWRP, INTERTIE PIPELINE (1)=7000	7000 D 4900 X	
EASTERN MUNICIPAL WATER DISTRICT	4210-11	PERRIS VALLEY INTERCEPTOR SEWER SYSTEM NORTH PERRIS AREA (1)=25000	25000 D 5000 X	

PROJECT PRIORITY RANKING REPORT
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BASIN AGENCY	PROJECT NUMBER	DESCRIPTION ELIGIBLE COST BY NEEDS CATEGORY (\$1000)	PROJECT CLASS & COST	RANK	SCHEDULED YEAR
8 EASTERN MUNICIPAL WATER DISTRICT	4211-11	LANDSCAPE IRRIGATION (WINCHESTER REGIONAL WWRP) (1)=50000	50000 D	5700	X
8 EL TORO WATER DISTRICT	4453-14	REPLACE RAS CONTROL SYSTEM (1)=275	275 D	1300	X
8 EL TORO WATER DISTRICT	4453-11	CONSTRUCT ACTIVATED SLUDGE TREATMENT SYSTEM (1)=4390	4390 D	200	X
8 EL TORO WATER DISTRICT	4453-12	TEMPORARY AERATION BASIN (1)=1150	1150 D	300	X
8 EL TORO WATER DISTRICT	4453-13	RECONSTRUCT CLARIFIER #2 (1)=620	620 D	600	X
8 EL TORO WATER DISTRICT	4453-16	RECONSTRUCT FINE SCREEN COMPLEX (1)=500	500 D	800	X
8 EL TORO WATER DISTRICT	4453-15	MODIFY SLUDGE REMOVAL SYSTEMS-CLARIFIERS #3 & #4 (1)=120	120 D	5900	X
8 EL TORO WATER DISTRICT	4453-17	REPLACE EFFLUENT STORAGE POND & CHLORINE PUMPS (1)=350	350 D	6000	X
8 EL TORO WATER DISTRICT	4453-18	EMERGENCY POWER GENERATOR (1)=500	500 D	6600	X
8 ELSINORE VALLEY MUNICIPAL WATER DIST	4417-11	CANYON LAKE SEWERS (1VA)=2400	2400 C	7300	X
8 ELSINORE VALLEY MUNICIPAL WATER DIST	4417-12	CANYON LAKE PUMP STATIONS (1VA)=2700	2700 C	7400	X
8 ELSINORE VALLEY MUNICIPAL WATER DIST	4417-13	CANYON LAKE PIPE & MANHOLE SEALING (1VA)=1300	1300 C	7500	X
8 ELSINORE VALLEY MUNICIPAL WATER DIST	4311-11	COTTONWOOD HILLS-CYN LAKE RECLAMATION SYSTEM (RECLAMATION) (1)=5000	5000 C	8000	X

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SORTED BY BASIN, AGENCY, CLASS AND RANK

BASIN AGENCY	PROJECT NUMBER	DESCRIPTION ELIGIBLE COST BY NEEDS CATEGORY (\$1000)	PROJECT CLASS & RANK	SCHEDULED YEAR
3	ELSINORE VALLEY MUNICIPAL WATER DIST 4312-11	NORTH LAKE ELSINORE RECLAMATION SYSTEM (RECLAMATION) (1)=4500	4500 C 8100 X	
3	ELSINORE VALLEY MUNICIPAL WATER DIST 4313-11	SOUTH LAKE ELSINORE RECLAMATION SYSTEM (RECLAMATION) (1)=5750	5750 C 19800 X	
3	ELSINORE VALLEY MUNICIPAL WATER DIST 4314-11	NORTHEAST LAKE ELSINORE RECLAMATION SYSTEM (RECLAMATION) (1)=5500	3500 C 19900 X	
3	ELSINORE VALLEY MUNICIPAL WATER DIST. 4335-11	WILDONAR SEWER COLLECTION SYSTEM (1VA)=9750	9750 D 6500 X	
3	ELSINORE VALLEY MUNICIPAL WATER DIST 4310-11	DOWNTOWN RECLAMATION SYSTEM (RECLAMATION) (1)=8500	8500 C 7900 X	
8	IDYLLWILD WATER DISTRICT 4205-11	GROUNDWATER RECHARGE (RECLAMATION) (1)=2000	2000 C 10300 X	
8	IRVINE RANCH WATER DISTRICT 4455-11	ZONE A SOUTH RECLAIMED WATER RESERVOIR (RECLAMATION) (1)=7900	7900 C 500 X	
8	IRVINE RANCH WATER DISTRICT 4454-11	JEFFREY ROAD RECLAIMED WATER PIPELINE (RECLAMATION) (1VB)=4011	4011 C 900 X	
8	IRVINE RANCH WATER DISTRICT 4178-11	IRVINE COAST RECLAIMED WATERSYSTEM (RECLAMATION) (1)=30000	30000 C 16600 X	
8	IRVINE RANCH WATER DISTRICT 4184-11	LANDSCAPE IRRIGATION (SAND CANYON RESERVOIR EXPANSION) (RECLAMATION) (1)=6000	6000 C 16700 X	
8	JURUPA COMMUNITY SERVICES DISTRICT 4451-11	JURUPA REGIONAL WATER RECLAMATION (PHASE 1) (RECLAMATION) (1)=33500	33500 C 21800 X	
8	ORANGE CNTY SAN DIST 4033-41	15 MGD SECONDARY TREATMENT CAPACITY EXPANSION PLANT NO. 2 (HUNTINGTON BEACH) (1)=27000	27000 C 3800 X	
8	ORANGE CNTY SAN DIST 4033-11	34 MGD SECONDARY INCREASE, PLANT NO. 1 FOUNTAIN VALLEY RECLAMATION PLANT (1)=36000	36000 C 19700 X	

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 SORTED BY BASIN, AGENCY, CLASS AND RANK

BASIN AGENCY	PROJECT NUMBER	DESCRIPTION ELIGIBLE COST BY NEEDS CATEGORY (\$1000)	PROJECT CLASS & SCHEDULED YEAR COST RANK 195 196 197 198 199 200 UN
8 ORANGE CNTY SANITATION DIST	4177-11	GROUNDWATER RECHARGE (CRESENT BASIN) (RECLAMATION) (1)=60000	60000 C 20300 X
8 ORANGE COUNTY SANITATION DIST	4189-11	CONSTRUCTION OF WATER RECLAMATION PLANT, THIRD SITE (RECLAMATION) (1)=150000	150000 C 20400 X
8 ORANGE COUNTY WATER DISTRICT	4202-11	TUSTIN DESALTER PROJECT (RECLAMATION) (1)=5400	5400 C 15800 X
8 ORANGE COUNTY WATER DISTRICT	4179-11	IRVINE RANCH DESALTER (RECLAMATION) (1)=20000	20000 C 15900 X
8 ORANGE COUNTY WATER DISTRICT	4181-11	LANDSCAPE IRRIGATION (NEWPORT BEACH) (RECLAMATION) (1)=10000	10000 C 16000 X
3 ORANGE COUNTY WATER DISTRICT	4182-11	WATER FACTORY 21 (RECLAMATION) (1)=30000	30000 C 16100 X
3 ORANGE COUNTY WATER DISTRICT	4190-11	CONSTRUCTION OF GREEN ACRES PHASE 2- LANDSCAPE IRRIGATION (RECLAMATION) (1)=38000	38000 C 16200 X
3 RIVERSIDE , CITY OF	4331-11	NITROGEN REMOVAL (1)=15000	15000 C 8400 X
3 RIVERSIDE , CITY OF	4331-12	BACK-UP POWER/COGENERATION (1)=12000	12000 C 8500 X
3 RIVERSIDE , CITY OF	4325-11	WATER RECLAMATION (RECLAMATION) (1)=43000	43000 C 20100 X
3 RIVERSIDE COUNTY	6011-11	DRAINAGE WATER QUALITY MANAGEMENT PLAN FOR THE LAKE MATHews WATERSHED (VI)=20000	20000 D 3500 X
1 RIVERSIDE, CITY OF	4187-11	WELLHEAD TREATMENT (RECLAMATION) (1)=14000	14000 C 16400 X
1 RUBIDOUX COMM. SERVICES DISTRICT	4204-11	LANDSCAPE IRRIGATION (WELLHEAD TREATMENT) (RECLAMATION) (1)=2000	2000 C 24300 X

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BASIN AGENCY	PROJECT NUMBER	DESCRIPTION ELIGIBLE COST BY NEEDS CATEGORY (\$1000)	PROJECT CLASS & SCHEDULED YEAR							
			COST	RANK	'95	'96	'97	'98	'99	'UN
3 RUBIDOUX COMMUNITY SERVICES DIST	4063-11	EXPANSION OF REGIONAL SYSTEMS (1VB)=4000	4000 D	5100	X					
3 RUNNING SPRINGS WATER DISTRICT	4193-11	EFFLUENT DISPOSAL IMPROVEMENT (11)=6000	6000 C	13500	X					
3 SAN BERNARDINO, CITY OF	4271-21	UNIT 3A SECONDARY EXPANSION (1)=26000	26000 C	9500	X					
3 SAN BERNARDINO, CITY OF	4271-31	AMMONIA/NITROGEN UPGRADE PROJECT (1)=44000	44000 C	20000	X					
8 SANTA ANA WATERSHED PROJECT AUTHORITY	4122-11	REGIONAL TERTIARY TREATMENT FOR SAN BERNARDINO AND COLTON (11)=30400	30400 A	2000	X					
8 SANTA ANA WATERSHED PROJECT AUTHORITY	4452-11	TENESCAL VALLEY REGIONAL INTERCEPTOR (1VB)=27600	27600 B	900	X					
8 SANTA ANA, CITY OF	4176-11	LANDSCAPE IRRIGATION (GREEN ACRES) (RECLAMATION) (1)=8000	8000 C	16500	X					
8 WESTERN RIVERSIDE CO. REG. LW AUTH	4442-11	WESTERN RIVERSIDE COUNTY REGIONAL WASTEWATER SYSTEM (1)=19000(1VA)=30000 (1VB)=5900	54900 B	1400	X					
8 YUCAIPA VALLEY	4180-11	LANDSCAPE IRRIGATION (LANDMARK-CHAPMAN RANCH) (RECLAMATION) (1)=10000	10000 C	17300	X					
8 YUCAIPA VALLEY CNTY WTR DIST	4004-11	CONSTRUCTION OF YUCAIPA REGIONAL PLANT FOR ADVANCED TREATMENT-STAGE II-1-1.5 MGD (1)=2800 (11)=300	3100 C	9200	X					
8 YUCAIPA VALLEY CO. WATER DIST.	4200-11	EXPANSION OF TREATMENT (1)=3000	3000 D	5200	X					
8 YUCAIPA VALLEY COUNTY WATER DIST	4201-11	COLLECTION SYSTEM, DUNLAP ACRES (1VA)=9500	9500 C	9700	X					
8 YUCAIPA VALLEY COUNTY WATER DIST	4188-11	RECLAMATION-STORAGE, PUMPING, TRANSMISSION (RECLAMATION) (1)=3000	3000 C	17400	X					

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BASIN AGENCY	PROJECT NUMBER	DESCRIPTION ELIGIBLE COST BY NEEDS CATEGORY (\$1000)	PROJECT CLASS & COST RANK	SCHEDULED YEAR
9	CAPISTRANO BEACH SANITARY DIST.	TREATMENT PLANT IMPROVEMENTS (I)=2100	2100 C 6300 X	
9	CARLSBAD MUNICIPAL WATER DISTRICT	WATER RECLAMATION PROJECT, PHASE A (RECLAMATION) (I)=4200	4200 C 12500 X	
9	CARLSBAD MUNICIPAL WATER DISTRICT	WATER RECLAMATION PROJECT, PHASE II (RECLAMATION) (I)=50000	50000 C 12600 X	
9	EASTERN MUN WTR DIST	RANCHO CALIFORNIA RWRF 2ND EXPANSION (I)=30000	30000 D 4300 X	
9	EASTERN MUNICIPAL WATER DISTRICT	DISTRIBUTION SYSTEM (RECLAMATION) (I)=6000	6000 C 15300 X	
9	EASTERN MUNICIPAL WATER DISTRICT	CAMP PENDLETON DESALTER (II)=20845	20845 D 4600 X	
9	ESCONDIDO, CITY OF	ESCONDIDO WATER RECLAMATION PROJECT (RECLAMATION) (I)=52000	52000 C 14100 X	
9	ESCONDIDO, CITY OF	TREATMENT PLANT UPGRADES (I)=25000	25000 C 14400 X	
9	FAIRBANKS RANCH COMMUNITY SER DISTRICT	WATER RECLAMATION PROJECT (RECLAMATION) (I)=2000	2000 C 13200 X	
9	LEUCADIA COUNTY WATER DISTRICT	GAFNER WATER RECLAMATION PROJECT (RECLAMATION) (I)=835	835 C 2100 X	
9	MOULTON NIGUEL WATER DISTRICT	SERRA SIDE WATER RECLAMATION PROJECT (RECLAMATION) (I)=9400	9400 C 15000 X	
9	MOULTON NIGUEL WATER DISTRICT	ARMA SIDE WATER RECLAMATION PROJECT (RECLAMATION) (I)=36500	36500 C 15100 X	
9	OCEANSIDE, CITY OF	LA SALINA WATER RECLAMATION (RECLAMATION) (I)=6000	6000 C 1300 X	

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BASIN AGENCY	PROJECT NUMBER	DESCRIPTION ELIGIBLE COST BY NEEDS CATEGORY (\$1000)	PROJECT CLASS & RANK	SCHEDULED YEAR						
				COST	'95	'96	'97	'98	'99	'UN
2 OCEANSIDE, CITY OF	4162-21	SAN LUIS REY WATER RECLAMATION FACILITY (RECLAMATION) (I)=16000	16000 C 14700	X						
2 OCEANSIDE, CITY OF	4248-11	RECLAIMED WATER SYSTEM (RECLAMATION) (I)=6000	6000 C 14800	X						
2 OCEANSIDE, CITY OF	4161-11	SAN LUIS REY WR- PHASE II MODIFICATION (RECLAMATION) (I)=5200	5200 C 18900	X						
9 OLIVENHAIN MUNICIPAL WATER DIST	4290-11	GREEN VALLEY RECLAMATION PROJECT (RECLAMATION) (II)=2000	2000 C 13300	X						
9 OLIVENHAIN MUNICIPAL WATER DIST	4153-11	SAN DIEGUITO VALLEY RECLAIMED WATER PROJECT (RECLAMATION) (II)=15000	15000 C 13600	X						
9 OTAY WATER DISTRICT	4163-11	USE AREA STORAGE POND REHAB (RECLAMATION) (I)=4700	4700 C 16800	X						
9 OTAY WATER DISTRICT	4164-11	JAMACHA WRF UPGRADE-PHASE 2 (RECLAMATION) (I)=5000	5000 C 16900	X						
9 OTAY WATER DISTRICT	4165-11	TELEGRAPH CANYON ROAD RECLAIM WATER PIPELINE (RECLAMATION) (I)=1500	1500 C 17000	X						
9 PADRE DAM MUN WTR DIST	4068-11	MODIFICATION AND IMPROVEMENT OF THE SANTEE WASTEWATER REC PLANT (RECLAMATION) (I)=8000	8000 C 13700	X						
9 PADRE DAM MWD	4245-11	SANTEE RECLAMATION WRP UPGRADE (I)=9000	9000 C 14000	X						
9 PADRE DAM MWD	4246-11	MODIFICATION/IMPROVEMENT SANTEE WRP-PHASE II (RECLAMATION) (I)=8000	8000 C 14500	X						
9 PADRE DAM MWD	4247-11	RECLAIMED WATER DISTRIBUTION SYSTEM- PHASES I-IV (RECLAMATION) (I)=18000	18000 C 14600	X						
9 POWAY, CITY OF	4323-11	RECLAIMED WASTEWATER DISTRIBUTION SYSTEM (RECLAMATION) (I)=11100	11100 C 12400	X						

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BASIN AGENCY	PROJECT NUMBER	DESCRIPTION	ELIGIBLE COST BY NEEDS CATEGORY (\$1000)	PROJECT CLASS & SCHEDULED YEAR	
				COST	RANK
9 RAINBOW MUNICIPAL WATER DISTRICT	4416-11	REPLACE BROKEN INTERCEPTOR AT WEST LILAC ROAD (1VB)=600		600 C 2200 X	
9 RAMONA MUNICIPAL WATER DISTRICT	4154-11	SANTA MARIA WRP EXPANSION (RECLAMATION) (1)=9700		9700 C 18200 X	
9 RANCHO SANTA FE CSD	4273-11	RECLAIMED WATER SYSTEM (RECLAMATION) (1)=1500		1500 C 18000 X	
9 RINCON DIABLO MUNICIPAL WATER DISTRICT	4332-11	WATER RECLAMATION PROJECT (RECLAMATION) (1)=5000		5000 C 13400 X	
9 SAN DIEGO, CITY OF	4279-11	MISSION BAY INTERCEPTOR SYSTEM (1VA)=10454		10454 B 4100 X	
9 SAN DIEGO, CITY OF	4288-11	POINT LOMA SEDIMENTATION BASINS 11 & 12 (11)=26233		26233 B 4200 X	
9 SAN DIEGO, CITY OF	4170-11	MISSION VALLEY WRP (1)=124789		124789 B 8200 X	
9 SAN DIEGO, CITY OF	4171-11	OTAY VALLEY RECLAMATION PLANT (1)=114670		114670 B 8300 X	
9 SAN DIEGO, CITY OF	4376-11	TELEMETRY CONTROL SYSTEMS - SCADA (1)=2271		227 B 8400 X	
9 SAN DIEGO, CITY OF	4366-11	CABRILLO TRUNK SEWER (111B)=5434		5434 B 9500 X	
9 SAN DIEGO, CITY OF	4367-11	CARMEL VALLEY TRUNK SEWER-EAST 1-5 (111B)=6893		6893 B 9600 X	
9 SAN DIEGO, CITY OF	4368-11	CATALINA BOULEVARD TRUNK SEWER (111B)=1872		1872 B 9700 X	
9 SAN DIEGO, CITY OF	4369-11	CHOLLAS PUMP OVERHAUL SHOP (111B)=1892		1892 B 9800 X	

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BASIN AGENCY	PROJECT NUMBER	DESCRIPTION ELIGIBLE COST BY NEEDS CATEGORY (\$1000)	PROJECT CLASS & RANK	SCHEDULED YEAR
9 SAN DIEGO, CITY OF	4370-11	CHOLLAS VALLEY TRUNK SEWER (111B)=3916	3916 B 9900	X
9 SAN DIEGO, CITY OF	4371-11	EAST LINDA VISTA TRUNK SEWER (111B)=2746	2746 B 10000	X
9 SAN DIEGO, CITY OF	4372-11	LA JOLLA-PACIFIC BEACH TRUNK SEWER RELIEF (111B)=2677	2677 B 10100	X
9 SAN DIEGO, CITY OF	4373-11	SAN YSIDRO TRUNK SEWER (111B)=31177	31177 B 10200	X
9 SAN DIEGO, CITY OF	4374-11	SEWER PUMP STATION NO. 43 (111B)=2646	2646 B 10300	X
9 SAN DIEGO, CITY OF	4375-11	SEWER PUMP STATION 24 & 26 (111B)=3388	3388 B 10400	X
9 SAN DIEGO, CITY OF	4275-11	EAST MISSION GORGE INTERCEPTOR REHABILITATION (111B)=8913	8913 B 11100	X
9 SAN DIEGO, CITY OF	4276-11	CARNEL VALLEY TRUNK SEWER-SPS 65 TO I-5 (111B)=6885	6885 B 11200	X
9 SAN DIEGO, CITY OF	4277-11	ENCANTO TRUNK SEWER (111B)=8550	8550 B 11300	X
9 SAN DIEGO, CITY OF	4278-11	HOME AVENUE TRUNK SEWER (111B)=4822	4822 B 11400	X
9 SAN DIEGO, CITY OF	4280-11	MORENA BOULEVARD INTERCEPTOR (111B)=27091	27091 B 11500	X
9 SAN DIEGO, CITY OF	4281-11	NORTH MISSION VALLEY INTERCEPTOR, PHASE II (111B)=14752	14752 B 11600	X
9 SAN DIEGO, CITY OF	4282-11	PENASQUITOS CANYON INTERCEPTOR SEWER II (111B)=47458	47458 B 11700	X

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			COST	RANK	'95	'96	'97	'98	'99	'UN
9 SAN DIEGO, CITY OF	4283-11	PUMP STATION 65 EXPANSION AND FORCE MAIN (111B)=25072	25072 B	11800						X
9 SAN DIEGO, CITY OF	4284-11	ROSE CANYON TRUNK SEWER (111B)=26186	26186 B	11900						X
9 SAN DIEGO, CITY OF	4285-11	SOUTH CHOLLAS VALLEY TRUNK SEWER (111B)=1641	1641 B	12000						X
9 SAN DIEGO, CITY OF	4286-11	VALENCIA PARK TRUNK SEWER (111B)=7091	7091 B	12100						X
9 SAN DIEGO, CITY OF	4339-11	SAN PASQUAL WATER RECLAMATION FACILITY (RECLAMATION) (1)=4520	4520 C	12700	X					
9 SAN DIEGO, CITY OF	4191-11	CENTRAL RECLAIMED WATER DISTRIBUTION SYSTEM (C-1) (RECLAMATION) (1)=33000	33000 C	21100						X
9 SAN DIEGO, CITY OF	4191-21	CENTRAL RECLAIMED WATER DISTRIBUTION SYSTEM (C-2) (RECLAMATION) (1)=11000	11000 C	21200						X
9 SAN DIEGO, CITY OF	4191-31	CENTRAL RECLAIMED WATER DISTRIBUTION SYSTEM (C-3) (RECLAMATION) (1)=35600	35600 C	21300						X
9 SAN DIEGO, CITY OF	4191-41	CENTRAL RECLAIMED WATER DISTRIBUTION SYSTEM (C-4) (RECLAMATION) (1)=60000	60000 C	21400						X
9 SAN DIEGO, CITY OF	4192-11	SOUTH BAY RECLAIMED WATER DISTRIBUTION SYSTEM (S-1) (RECLAMATION) (1)=18300	18300 C	22000						X
9 SAN DIEGO, CITY OF	4192-21	SOUTH BAY RECLAIMED WATER DISTRIBUTION SYSTEM (S-2) (RECLAMATION) (1)=22600	22600 C	22100						X
9 SAN DIEGO, CITY OF-CLEAN WATER PROGRAM	4378-11	EAST MISSION BAY EFFLUENT PIPELINE (1VB)=17322	17322 B	1900	X					
9 SAN DIEGO, CITY OF-CLEAN WATER PROGRAM	4390-11	POINT LOMA DIGESTORS (N1 & N2) (1)=11397	11397 B	2000	X					

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9 SAN DIEGO, CITY OF-CLEAN WATER PROGRAM	4392-11	SORRENTO VALLEY ROAD PIPELINE RELOCATION (1VB)=1600	1600 B 2100 X	'95 '96 '97 '98 '99 'UN
9 SAN DIEGO, CITY OF-CLEAN WATER PROGRAM	4393-11	TRUCKED LIQUID WASTE DISPOSAL SITE (1)=1112	1112 B 2200 X	
9 SAN DIEGO, CITY OF-CLEAN WATER PROGRAM	4265-11	METRO SYSTEM CONTROL CENTER (1)=31781	31781 B 4000 X	
9 SAN DIEGO, CITY OF-CLEAN WATER PROGRAM	4168-11	NORTH CITY RECLAMATION PLANT (1)=191000	191000 B 4600 X	
9 SAN DIEGO, CITY OF-CLEAN WATER PROGRAM	4424-11	PENASQUITOS TRUNK SEWER RELIEF (11B)=49046	49046 B 5800 X	
9 SAN DIEGO, CITY OF-CLEAN WATER PROGRAM	4120-11	FIRP PHASE 2 DIGESTED SLUDGE AND CENTRATE PIPELINE (1)=27930	27930 B 6200 X	
9 SAN DIEGO, CITY OF-CLEAN WATER PROGRAM	4377-11	POINT LOMA TUNNEL OUTFALL (1)=213472	213472 B 6300 X	
9 SAN DIEGO, CITY OF-CLEAN WATER PROGRAM	4379-11	NORTH CITY TUNNEL CONNECTOR (1VB)=14347	14347 B 6400 X	
9 SAN DIEGO, CITY OF-CLEAN WATER PROGRAM	4380-11	NORTH CITY EFFLUENT PIPELINE (1VB)=12103	12103 B 6500 X	
9 SAN DIEGO, CITY OF-CLEAN WATER PROGRAM	4381-11	NORTH CITY RAW SLUDGE & WATER PIPELINES (1VB)=20216	20216 B 6600 X	
9 SAN DIEGO, CITY OF-CLEAN WATER PROGRAM	4382-11	FIRP PUMP STATION (1VB)=45061	45061 B 6700 X	
9 SAN DIEGO, CITY OF-CLEAN WATER PROGRAM	4391-11	POINT LOMA SCUM REMOVAL SYSTEM (1)=4304	4304 B 6800 X	
9 SAN DIEGO, CITY OF-CLEAN WATER PROGRAM	4120-21	NORTHERN SLUDGE PROCESSING FACILITY (1)=303046	303046 B 7100 X	

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BASIN AGENCY	PROJECT NUMBER	DESCRIPTION ELIGIBLE COST BY NEEDS CATEGORY (\$1000)	PROJECT CLASS & SCHEDULED YEAR							
			COST	RANK	'95	'96	'97	'98	'99	'UN
9 SAN DIEGO, CITY OF-CLEAN WATER PROGRAM	4119-32	SOUTH BAY LAND OUTFALL EXTENSION AND OCEAN OUTFALL (1)=84100	84100 B	7200					X	
9 SAN DIEGO, CITY OF-CLEAN WATER PROGRAM	4169-11	SANTEE RECLAMATION PLANT (1)=102000	102000 B	7300					X	
9 SAN DIEGO, CITY OF-CLEAN WATER PROGRAM	4426-11	NORTH OPERATIONS BUILDING (1)=3021	3021 B	7400						X
9 SAN DIEGO, CITY OF-CLEAN WATER PROGRAM	4395-11	POINT LOMA - SOUTH AERATED GRIT REMOVAL TANKS (1)=7173	7173 B	7600						X
9 SAN DIEGO, CITY OF-CLEAN WATER PROGRAM	4396-11	POINT LOMA - WATER TANK AND PIPELINE (1)=2678	2678 B	7700						X
9 SAN DIEGO, CITY OF-CLEAN WATER PROGRAM	4383-11	POINT LOMA - DIGESTER FACILITY UPGRADE & EXPANSION (1)=21737	21737 B	7800						X
9 SAN DIEGO, CITY OF-CLEAN WATER PROGRAM	4384-11	MISSION VALLEY EFFLUENT PIPELINE (1VB)=23513	23513 B	7900						X
9 SAN DIEGO, CITY OF-CLEAN WATER PROGRAM	4385-11	MISSION VALLEY SLUDGE PIPELINE (1VB)=24122	24122 B	8000						X
9 SAN DIEGO, CITY OF-CLEAN WATER PROGRAM	4386-11	OTAY VALLEY EFFLUENT PIPELINE (1VB)=24881	24881 B	8500						X
9 SAN DIEGO, CITY OF-CLEAN WATER PROGRAM	4387-11	OTAY VALLEY SLUDGE PIPELINE (1VB)=5854	5854 B	8600						X
9 SAN DIEGO, CITY OF-CLEAN WATER PROGRAM	4389-11	SOUTH BAY SLUDGE PROCESSING FACILITIES (1)=84136	84136 B	8700						X
9 SAN DIEGO, CITY OF-CLEAN WATER PROGRAM	4119-31	SOUTH BAY WATER RECLAMATION AND SECONDARY PLANTS (1)=257279	257279 B	8800						X
9 SAN DIEGO, CITY OF-CLEAN WATER PROGRAM	4119-41	SOUTH BAY SECONDARY SEWERS PHASES 1 & 2 (1)=138955	138955 B	8900						X

REPORT 3
PROJECT PRIORITY RANKING REPORT
SORTED BY BASIN, AGENCY, CLASS AND RANK

BASIN AGENCY	PROJECT NUMBER	DESCRIPTION ELIGIBLE COST BY NEEDS CATEGORY (\$1000)	PROJECT CLASS & RANK	SCHEDULED YEAR
9 SAN DIEGO, CITY OF-CLEAN WATER PROGRAM	4272-11	MISSION GORGE RECLAMATION PLANT (1)=113324	113324 B 9000	X
9 SAN DIEGO, CITY OF-CLEAN WATER PROGRAM	4425-11	SOUTH METRO SEWER REHABILITATION AND RELIEF (PHASE 2) (111B)=82920	82920 B 9100	X
9 SAN DIEGO, CITY OF-CLEAN WATER PROGRAM	4388-11	SOUTH BAY RECLAMATION SEWERS (1VA)=26362	26362 B 9200	X
9 SAN DIEGO, CITY OF-CLEAN WATER PROGRAM	4119-11	POINT LOMA PLANT SECONDARY CONVERSION (1)=393722	393722 B 9300	X
9 SAN DIEGO, CITY OF-CLEAN WATER PROGRAM	4394-11	SOUTH METRO INTERCEPTOR (111B)=79948	79948 B 10600	X
9 SAN DIEGO, CITY OF-CLEAN WATER PROGRAM	4120-31	SLUDGE AND BIOSOLIDS MANAGEMENT FACILITY (1)=80500	80500 B 11000	X
9 SAN DIEGO, CITY OF-CLEAN WATER PROGRAM	4287-11	NORTH METRO INTERCEPTOR (111B)=58996	58996 B 12200	X
9 SAN DIEGO, CITY OF-CLEAN WATER PROGRAM	4397-11	GENESSEE AVENUE SUBSYSTEM-RECLAIMED WATER (RECLAMATION) (1)=6528	6528 C 19400	X
9 SAN DIEGO, CITY OF-CLEAN WATER PROGRAM	4398-11	MIRAMAR ROAD SUBSYSTEM - RECLAIMED WATER (RECLAMATION) (1)=9079	9079 C 19500	X
9 SAN DIEGO, CITY OF-CLEAN WATER PROGRAM	4399-11	MIRAMAR ROAD SUBSYSTEM EXTENSION - RECLAIMED WATER (RECLAMATION) (1)=16288	16288 C 20600	X
9 SAN DIEGO, CITY OF-CLEAN WATER PROGRAM	4400-11	KEARNY MESA LINK 1 PIPELINE - RECLAIMED WATER (RECLAMATION) (1)=4624	4624 C 20700	X
9 SAN DIEGO, CITY OF-CLEAN WATER PROGRAM	4401-11	LINDA VISTA LINK 1 PIPELINE - RECLAIMED WATER (RECLAMATION) (1)=6398	6398 C 20800	X
9 SAN DIEGO, CITY OF-CLEAN WATER PROGRAM	4404-11	SCRIPPS POWAY PARKWAY SUBSYSTEM - RECLAIMED WATER (RECLAMATION) (1)=6560	6560 C 20900	X

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BASIN AGENCY	PROJECT NUMBER	DESCRIPTION ELIGIBLE COST BY NEEDS CATEGORY (\$1000)	PROJECT CLASS & COST	SCHEDULED YEAR
9 SAN DIEGO, CITY OF-CLEAN WATER PROGRAM	4406-11	SCRIPPS RANCH BOULEVARD SUBSYSTEM - RECLAIMED WATER (RECLAMATION) (1)=5765	5765 C 21000	X
9 SAN DIEGO, CITY OF-CLEAN WATER PROGRAM	4405-11	SAN PASQUAL VALLEY/RANCHO BERNARDO - RECLAIMED WATER (RECLAMATION) (1)=15129	15129 C 21900	X
9 SAN DIEGO, CITY OF-CLEAN WATER PROGRAM	4400-21	KEARNY MESA LINK 2 PIPELINE - RECLAIMED WATER (RECLAMATION) (1)=2856	2856 C 22300	X
9 SAN DIEGO, CITY OF-CLEAN WATER PROGRAM	4400-31	KEARNY MESA LINK 3 PIPELINE - RECLAIMED WATER (RECLAMATION) (1)=11385	11385 C 22400	X
9 SAN DIEGO, CITY OF-CLEAN WATER PROGRAM	4401-21	LINDA VISTA LINK 2 PIPELINE - RECLAIMED WATER (RECLAMATION) (1)=8185	8185 C 22500	X
9 SAN DIEGO, CITY OF-CLEAN WATER PROGRAM	4402-11	MISSION BAY LINK 1 PIPELINE - RECLAIMED WATER (RECLAMATION) (1)=4890	4890 C 22600	X
9 SAN DIEGO, CITY OF-CLEAN WATER PROGRAM	4403-11	MISSION BAY PARK RETROFIT 1 PIPELINE - RECLAIMED WATER (RECLAMATION) (1)=8504	8504 C 22700	X
9 SAN ELIJO JOINT POWERS	4155-11	SAN ELIJO BASIN WRF (RECLAMATION) (1)=11500	11500 C 3300 X	
9 SANTA MARGARITA WATER DISTRICT	4333-11	OSO CREEK WRP - ODOR CONTROL EQUIPMENT (1)=2000	2000 C 2000 X	
9 SANTA MARGARITA WATER DISTRICT	4159-11	OSO CREEK WTMP (RECLAMATION) (1)=3000	3000 C 4100 X	
9 SANTA MARGARITA WATER DISTRICT	4158-11	CHIQUITA WATER RECLAMATION PLANT - PHASE I (RECLAMATION) (1)=10000	10000 C 15700 X	
9 SANTA MARGARITA WATER DISTRICT	4158-12	CHIQUITA WATER RECLAMATION PLANT - PHASE II (RECLAMATION) (1)=10000	10000 C 24200	
9 SOUTHEAST REG RECLAIM AUTHORITY	4167-11	AWTP AND SYSTEM/GROUNDWATER RECHARGE/UPGRADE (1)=15000	15000 D 6200	X

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X

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REPORT 3
PROJECT PRIORITY RANKING REPORT
SORTED BY BASIN, AGENCY, CLASS AND RANK

BASIN AGENCY	PROJECT NUMBER	DESCRIPTION ELIGIBLE COST BY NEEDS CATEGORY (\$1000)	PROJECT CLASS & RANK	SCHEDULED YEAR
2 VALLEY CENTER MUNICIPAL WATER DISTRICT	4415-11	LOWER MOOSA CANYON RECLAMATION FACILITY EXPANSION & DIS. SYS. (1)=12802	12802 D 6300	X
2 VISTA IRRIGATION DISTRICT	4414-11	RECLAIMED WATER DISTRIBUTION SYSTEM (RECLAMATION) (1)=11825	11825 C 8200	X

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TOTAL COST: 10416476

EXHIBIT B
SUMARY OF COMMENTS

SUMMARY OF PUBLIC COMMENTS

1. Robert S. Jaques, Manager of Engineering, Monterey Regional Water Pollution Control Agency

Comments:

- a. The Agency requests that if a cap of less than \$5.9 million is imposed, the cap would not limit the amount of money the agency would receive under the SRF loan over the duration of the construction project.
- b. The Agency strongly urges the approval and adoption of the proposed Loan Program Project Priority List.

Staff Responses:

- a. The staff agrees that imposition of a small cap may affect implementation of large projects. If the cap is limited to \$5 million in FFY 1995, Monterey can draw the remaining \$900,000 of the project costs the following year.
- b. No response necessary.

2. Peter M. Maclaggan, Water Reclamation Director, San Diego County Water Authority

Comments:

Supports staff's recommendations on the proposed FFY 1995 SRF Loan Program Project Priority List.

Staff Response:

No response necessary.

3. Stu Gummer, Chairman, California Regional Water Quality Control Board, Colorado River Basin

Comments:

The Chairman of the Regional Board requests that further consideration be given to elevate the City of Needles from Priority Class C to Priority Class A. Documentation received to date supports Class C.

Staff Response:

We have not received any documentation that a public health hazard exists. The staff, therefore, recommends the project be placed in Priority Class C. Placement in Priority Class C will not jeopardize funding as long as City expeditiously pursues project implementation.

4. William C. Cetti, General Manager, Public Utilities and Community Development

Comments:

The General Manager encourages the State Water Resources Control Board to consider reclassification of the City of Needles to Priority Class A since the City discharges effluent to the Colorado River.

Staff Response:

We have not received any documentation that a public health hazard exists, which is necessary for placement in Priority Class A. In order to be placed in Priority Class B, the discharge must be to an impaired water body. The Colorado River has not been designated as an impaired water body by the latest California Water Quality Assessment. The staff, therefore, recommends the project be placed in Priority Class C. Placement in Priority Class C will not jeopardize funding as long as the City expeditiously pursues project implementation.