

Table 2 CV-SALTS Stakeholder Contributions: 2008 - 2015 with Projections

As of 11/30/15

Stakeholder Contributions	Calendar Year							Projected 2016-17**	Projected Total
	2008-2009	2010	2011	2012	2013	2014	2015		
Contracted by CVSC									
Project Support	\$228,491	\$206,942	\$120,000	\$48,000	\$220,000	\$373,500	\$400,898	\$1,626,500	\$3,224,331
Technical Studies									
a. Salt Source Pilot Study	\$170,228	\$100,000	\$100,000	\$68,896					\$439,124
b. LWA Consultant Contribution		\$55,588							\$55,588
c. SNMP Section 8 unscoped							\$40,000	\$200,000	
Subtotal:	\$398,719	\$362,530	\$220,000	\$116,896	\$220,000	\$373,500	\$440,898	\$1,826,500	\$3,959,043
Specific Stakeholder Funded Projects									
Stock Watering Study				\$29,000					\$29,000
Ag Zone Water Quality Mapping									\$0
Tulare Groundwater Archetype				\$50,000	\$100,000	\$10,000	\$10,000	\$80,000	\$250,000
MUN POTW Archetype						\$33,000	\$33,000	\$33,000	\$99,000
AID Archetype Support								\$116,000	\$116,000
LSJRC Manager Support								\$20,400	\$20,400
Subtotal:	\$0	\$0	\$0	\$79,000	\$100,000	\$43,000	\$43,000	\$249,400	\$514,400
Treatment Alternatives									\$8,465,542
Support for Basin Planning Activities									\$3,400,386
Gathering Water Quality Information									\$6,204,328
Implementation Activities to Manage Salt and Nitrate									\$40,720,390
Ongoing Agency Efforts That Parallel and are Linked to CV-SALTS									\$13,200,000
Other Related Expenditures and efforts	\$7,139,265	\$7,104,000	\$7,104,000	\$11,617,606	\$4,737,500	\$4,737,500	\$4,737,500	\$4,737,500	\$51,914,871
Subtotal:	\$7,396,265	#####	\$10,850,637	\$13,121,891	\$9,045,689	\$5,205,689	\$5,205,689	\$5,031,500	\$58,390,866
Total:	\$7,794,984	\$7,927,537	\$11,070,637	\$13,238,787	\$9,265,689	\$5,579,189	\$5,646,587	\$6,858,000	\$62,349,909

* Project details included in Table 4, Summary of Stakeholder Contributions

** Projected totals based on past efforts not agency commitments

Ongoing multi-year projects may be averaged over years presented

Costs above do not include efforts required by RWQCB Permits