

Language Interpretation through Zoom / Interpretación de Idiomas en Zoom

- **Spanish Interpretation is being provided.**
- If attendees joining us today would like to listen to today's presentation in Spanish, please go to the Interpretation icon in your Meeting/Webinar controls
 - You will then see the Language Channels
 - Select Spanish
 - (Optional) Mute Original Audio to listen to the Interpreted Language only.
- **Note:** In order to use the Language Interpretation feature, attendees must download the Zoom application on their desktop, smartphone, or tablet.
- Technical or language interpretation assistance email: safer@waterboards.ca.gov



- **Tendremos servicio de interpretación en español.**
- Si algún asistente desea escuchar esta presentación en español, busque en su pantalla este ícono de interpretación (Interpretation)
 - Ahora verá los Canales de Idiomas
 - Haga clic en español (Spanish)
 - (opcional) para escuchar solo en español, haga clic en Silenciar Audio Original (Mute Original Audio)
- **Observación:** Para usar la función de Interpretación de idioma, los participantes tienen que descargar la aplicación de Zoom en su desktop (escritorio), teléfono inteligente, o tableta.
- Para ayuda técnica o de interpretación de idioma, envíe un mensaje a: safer@waterboards.ca.gov

This session is being recorded. By entering this webinar you are agreeing to being recorded.
Esta sesión está siendo grabada. Al unirse a este seminario web, acepta ser grabado.

SAFER Drinking Water Advisory Group Meeting #4



June 12, 2020

Welcome and Meeting Logistics

Itzel Vasquez-Rodriguez
Office of Public Participation
(OPP)



Meeting Guidelines

- Mute yourself when you are not speaking
- Advisory Group members, please join by video (if possible)
- Take breaks as needed
- Use your participation packet

Public Comment

- To submit a comment as a member of the public, fill out the online form at https://bit.ly/SAFER_AGM4
- If you cannot fill out an online form, email the following to safer@waterboards.ca.gov
 - your name,
 - affiliation,
 - last 3 digits of your phone number,
 - Indicate if you'd like to read your comment yourself,
 - Subject: "AGM4 Public Comment"

- Public comments are 3 minutes each.
- Wait for your name to be called.

Introductions

When called on, unmute yourself and share your

- Name
- Where you are calling in from
- A sentence describing your initial reaction to the final 2020-21 Fund Expenditure Plan.

Having trouble? Send a message to safer@waterboards.ca.gov

SAFER Review and Updates

Amanda Ford

Office of Public Participation

(OPP)



Meeting Goals

- 1) Share updates on the SAFER Program and timeline.
- 2) Discuss the Fund Expenditure Plan for FY 20/21 to learn and receive feedback from AG members and public commenters.

SAFER Updates

- SAFER website
- Frequently Asked Questions added
- Drinking Water Needs Assessment Workshop- July 22

www.waterboards.ca.gov/safer

The screenshot shows the homepage of the SAFER website. At the top, there is a navigation bar with links for 'About Us', 'Contact Us', 'Subscribe', and 'Settings'. Below this is a secondary navigation bar with icons for 'Board', 'Programs', 'Drinking Water', 'Water Quality', 'Water Rights', 'Notices', 'Water Boards', and 'Search'. The main content area features a large banner with the text 'Safe and Affordable Funding for Equity and Resilience (SAFER) Drinking Water'. Below the banner, there is a breadcrumb trail 'Home : Safer' and a paragraph of introductory text. The page is organized into a grid of six content tiles, each with a representative image and a title: 'SAFER Program Background' (hand holding water), 'SAFER Workshops and Events' (calendar), 'Drinking Water Funding' (money falling into water), 'SAFER Advisory Group' (group photo), 'Water System Compliance Data' (bar chart), and 'Resources and Links' (bookshelf).

SAFER Recap

SB 200 (Monning, 2019) -- Establishes the Safe and Affordable Drinking Water Fund to address funding gaps and provide short- and long-term solutions to water systems.

Fund Expenditure Policy -- Guides how the Fund Expenditure Plan will be developed and implemented. The Policy defines key terms, discusses who is eligible for funding, and what types of projects are eligible.

Fund Expenditure Plan -- Adopted annually by the State Water Board, directs how money from the Fund can be spent. The Fund Expenditure Plan is based on a drinking water needs assessment that prioritizes projects for funding.

Upcoming SAFER 2020 Timeline

June 2020

August 2020

- TBD- Advisory Group Meeting #5

July 2020

- 7th- Board Consideration of Adoption of Plan
- 22nd- Risk Assessment Webinars (tentative)

September 2020

- SAFER update to Board
- Advisory Group Member Applications released

Fund Expenditure Plan

Jasmine Oaxaca

Division of Financial Assistance

(DFA)



Fund Expenditure Plan Overview

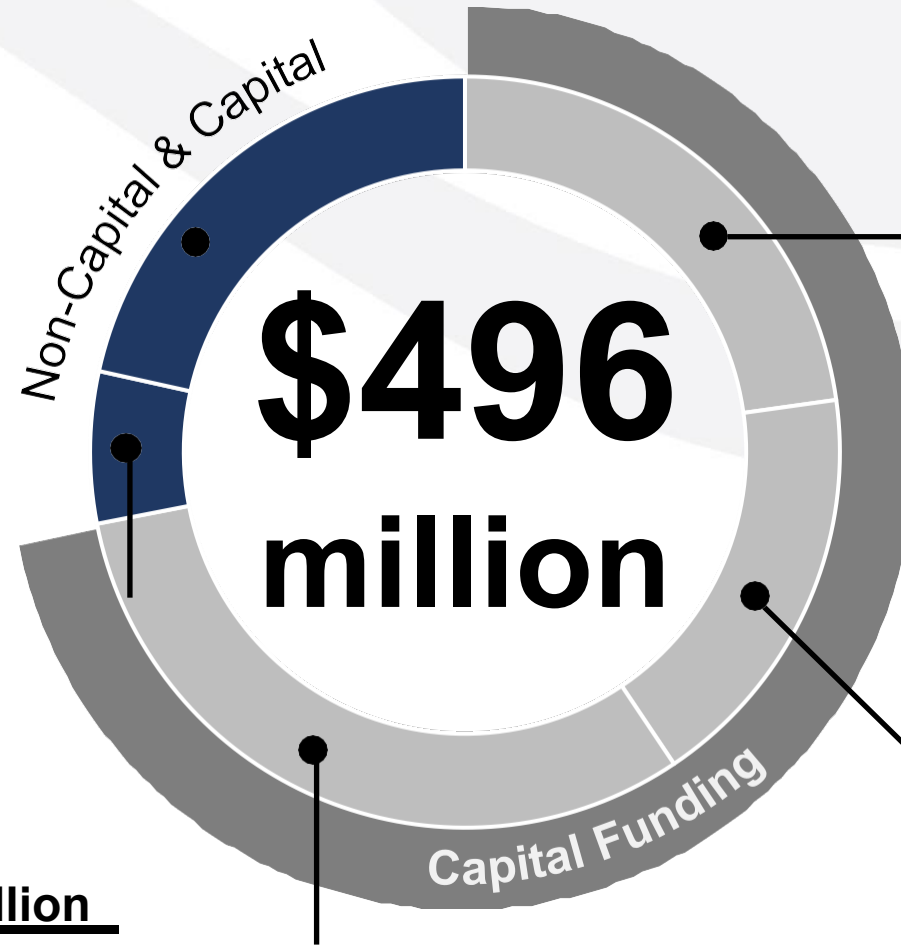
- **Timeline - comments due June 16 / Board meeting July 7**
- **Safe and Affordable Drinking Water Fund Status**
 - SB 200 – 5% of Greenhouse Gas Reduction Fund (GGRF) up to \$130M
 - Revenue from Quarterly Cap & Trade Auctions deposited in GGRF
 - May 2020 Auction generated \$25 M (normally \$600M-\$800M)
 - Next Quarterly Auction in August – any transfer from GGRF to SADW Fund takes place in September

Available Funds for SAFER Program (FY 2020-21)

\$117 million
Safe and Affordable
Drinking Water Fund

\$31.5 million
General Fund

\$151.4 million
Drinking Water Bonds



\$110 million
Proposition 1 Groundwater

\$86 million
Drinking Water State
Revolving Fund

Fund Expenditure Plan Priorities

1. Addressing any emergency or urgent funding, where other emergency funds are not available and a critical water shortage or outage could occur without support from the Fund;
2. Addressing community and school water systems out of compliance with primary health standards, focusing on small DACs;
3. Accelerating consolidations for systems out of compliance, at-risk systems, as well as state smalls and domestic wells, focusing on small DACs;
4. Providing interim solutions and initiating planning efforts for long-term solutions for state smalls and domestic wells with source water above a primary MCL.

FY 2020-21 SADW Fund Target Expenditures

Water System Category	Solution Type					
	Interim Supplies & Emergencies	Direct/Indirect O&M Support				Construction
TA		Administrator	Planning	Direct O&M		
Systems Out of Compliance	<u>\$10M</u>	<u>\$7M</u>	\$0	\$3M	\$5M	<u>\$19M</u>
Systems At Risk	<u>\$4M</u>	<u>\$18M</u>	\$0	\$3M	\$5M	<u>\$20M</u>
State Smalls/ Domestic Wells	\$5M	\$5M	\$0	\$0	\$0	\$10M
Subtotal	<u>\$19M</u>	<u>\$30M</u>	\$0	<u>\$6M</u>	\$10M	<u>\$49M</u>
Total						<u>\$114M</u>
Other Program Needs	Pilot Projects	Staff Costs				
	\$3.2M	\$12.8M				
Grand Total						\$130M

Funding Solutions Lists

- **Changes since April**
- **QA/QC for future**
- **Additional system info**
- **Order on the list is not priority order**

Plan Goals

- **Three focus areas**
 - Prioritizing Funds for Public Health Benefits
 - Responsible Management
 - Timely Use of Funds
- **Long-term and short-term goals**
- **Eight performance metrics**

Performance Metrics

1. Provided with interim supplies of safe drinking water
2. Provided with executed and completed preliminary planning assistance projects
3. Provided with long-term solutions
4. Return to compliance and are out of compliance
5. Climate change adaptation
6. Cost effectiveness of the Program
7. Administrative efficiency of the funding Program
8. Community engagement effectiveness of the Program

Performance Metrics FY 2019-20 & 2020-21 (in Number of Communities)

Category	FY 2019-20 Goal	FY 2019-20 Accomplishmen ts (as of May 2020)	FY 2020-21 Goal
			150
Plannin	10 0	72	15 0
Long-term	75	62	10 0

Other timelines included in the Plan

- 1) Affordability threshold plan
- 2) Community engagement and outreach plan
- 3) Tribal outreach plan

Breakout Groups

Advisory Group FEP Discussion



Advisory Group Discussion and Breakout (75min)

- 1) Instructions (5mins)
- 2) Small Group Breakout (40min)
- 3) Report and Feedback (30 min)

Question 1

- How do the FY 20/21 priorities align with community needs?
(pgs11-12)

Fund Expenditure Plan Priorities

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Question 2

- How does the Fund Target Expenditures for FY 20-21 align with community needs?(pages 15-17)

FY 2020-21 Proposed Funding Distribution

Water System Category	Solution Type					
	Interim Supplies & Emergencies	TA	Administrator	Planning	Direct O&M	Construction
Systems Out of Compliance	<u>\$10M</u>	<u>\$7M</u>	\$0	\$3M	\$5M	<u>\$19M</u>
Systems At Risk	<u>\$4M</u>	<u>\$18M</u>	\$0	\$3M	\$5M	<u>\$20M</u>
State Smalls/ Domestic Wells	\$5M	\$5M	\$0	\$0	\$0	\$10M
Subtotal	<u>\$19M</u>	<u>\$30M</u>	\$0	<u>\$6M</u>	\$10M	<u>\$49M</u>
Total						<u>\$114M</u>
Other Program Needs	Pilot Projects	Staff Costs				
	\$3.2M	\$12.8M				
Grand Total						\$130M

Question 3

- How do the outcomes, goals, and metrics align with community needs? (pages 43-46)

Performance Metrics

1. Provided with interim supplies of safe drinking water
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6. Cost effectiveness of the Program
7. Administrative efficiency of the funding Program
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Category	FY 2019-20 Goal	FY 2019-20 Accomplishmen ts (as of May 2020)	FY 2020-21 Goal
			150
	10	72	15
Long-term	0		0
	75	62	10
			0

Open FEP Discussion

- Areas of conflict? Consensus?

Breakout Group Bring Back

Advisory Group FEP Discussion



Report and Feedback (30mins)

- What were your group's top three takeaways?
- Areas of consensus? Conflict?
- Feedback?
- What questions came up?

Public Comment

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-
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Closing Remarks and Next Steps

Amanda Ford & Itzel Vasquez-Rodriguez
Office of Public Participation
(OPP)



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July 2020

- 7th- Board Adoption of Plan
- 22nd- Risk Assessment Webinars

September 2020

- SAFER update to Board
- Advisory Group Member Applications released

Next Steps:

- 1) Evaluation: Copy the link on the agenda in the participant packet
- 2) Next Advisory Group virtual meeting in August 2020
- 3) Notes will be uploaded to SAFER website
- 4) Public SAFER Q&A Session TODAY 2-4PM

Closing

ADJOURN

SAFER Advisory Group Meeting

June 12, 2020