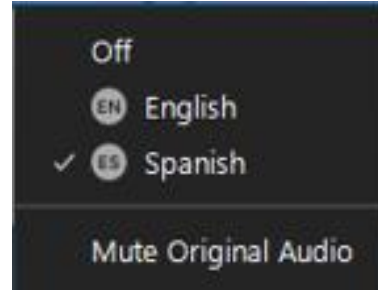


Language Interpretation through Zoom / Interpretación de Idiomas en Zoom

- Download the Zoom application
- Click Interpretation icon in your Meeting/Webinar controls
 - Navigate to Language Channels
 - Select Spanish
 - Mute Original Audio to listen to the Interpreted Language only.



- Descarga la aplicación de Zoom
- Busque en su pantalla este ícono de interpretación (Interpretación)
 - Ahora verá los Canales de Idiomas
 - Haga clic en español (Spanish)
 - Para escuchar solo en español, haga clic en Silenciar Audio Original (Mute Original Audio)

For technical assistance, email:
SAFER@waterboards.ca.gov

Para ayuda técnica, envíe un mensaje a:
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This session is being recorded. By entering this webinar you are agreeing to being recorded.

Esta sesión está siendo grabada. Al unirse a este seminario web, acepta California Water Boards

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SAFER Drinking Water Advisory Group Meeting #1 Part A

April 8, 2021
1-4 pm





Welcome and Meeting Logistics



Water Boards' Mission Statement

Preserve, enhance, and restore the quality of California's water resources and drinking water for the protection of the environment, public health, and all beneficial uses, and to ensure proper water resource allocation and efficient use, for the benefit of present and future generations.

Meeting Guidelines

- Mute yourself when not speaking
- Advisory Group members, please join by video (if possible)
- Take breaks as needed
- Speak slowly
- safer@waterboards.ca.gov



Meeting Goals

- 1) Provide SAFER updates on 2021 goals and timelines.
- 2) Review results of the Needs Assessment.
- 3) Review existing Fund Expenditure Plan (FEP) priorities.
- 4) Review discussion questions for Part B of our meeting.

Presentation Outline

Welcome

SAFER Updates

Results of Needs Assessment

Recap of Fund Expenditure Plan

Public Comment

Next Steps



**Congratulations on your appointment to
the SAFER Advisory Group!**

Introductions and Warmer

- Your name
- Your affiliation
- Your location
- What are you most looking forward to this year with the Advisory Group?



2021 Timeline and Key Milestones

2021 SAFER Timeline

Jan - Mar

2/11 & 17: Advisory Group Onboarding

2/26: Cost Assessment and Gap Analysis Webinar

Apr - Jun

4/8 & 22: Advisory Group 1

4/13: Needs Assessment Webinar

4/20: Board Update-Needs Assessment

Jun 8, 17 & 22: Tribal Wkshps

Jun: Draft FEP released

6/10: Advisory Group 2

6/17: Community Wkshp

Jul - Sep

7/TBD: FEP finalized

7/6: Advisory Group application window opens

8/TBD: Advisory Group Application Workshop

8/17: Board considers adoption of FEP

9/16: Advisory Group 3

9/30: Advisory Group application window closes

Oct - Dec

10/TBD: Stakeholder affordability discussions

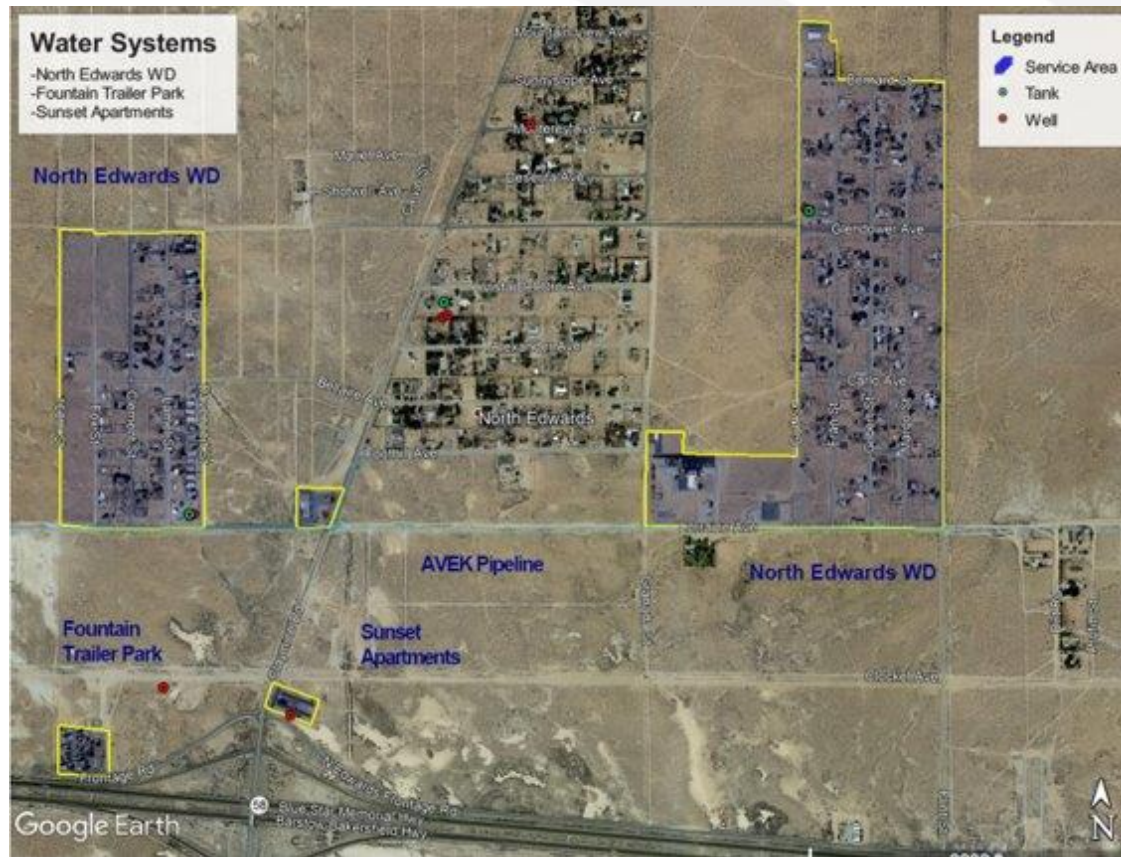
11/18: Advisory Group 4

12/TBD: Advisory Group members selected

Progress and Accomplishments

Goals	2021 Target	Current	
	# of Communities	# of Communities	# of People
Interim safe drinking water E.g., bottled water, point of use, repairs	150	312	14,187
Project planning assistance E.g., new planning agreements	100	76	85,354
Long-term solutions E.g., completed construction or consolidation	100	39	64,502
Return to compliance E.g., water system is serving safe water	100	44	

Progress and Accomplishments



Aerial image of boundaries of North Edwards Water District, Sunset Apartments, and Fountain Trailer Park. Administrator appointed in 2020.

CALIFORNIA WATER BOARDS
 Water Resources Control Board

Board Programs Drinking Water Water Quality Water Rights Notices Water Boards Search

SAFER DRINKING WATER

SAFE AND AFFORDABLE FUNDING FOR EQUITY AND RESILIENCE

Home | Drinking Water | Programs | Safer Drinking Water | Index TEST Jan2021 Silk

Welcome to the SAFER Drinking Water Site

The Safe and Affordable Fund for Equity and Resilience (SAFER) program helps communities access safe and affordable drinking water by providing support to struggling and at-risk water systems. This support comes in many forms, including grants, loans, technical assistance, regulations, and more.

- Calendar of Events
- Funding
- Maps and Data
- Advisory Group

Q I am looking for...

- About SAFER
 - Calendar of Events
 - FAQs, Press Releases, Staff Presentations, and Resources
 - How to Get Involved
- Funding
 - Application Process
 - Fund Expenditure Plan
 - Fund Expenditure Policy



BREAK

Be back at 1:55 p.m.

The background features a dark blue, textured surface resembling water splashing. A large, wavy graphic element in shades of light blue and white curves across the lower half of the image, partially overlapping the water splashes.

Drinking Water Needs Assessment

CALIFORNIA WATER BOARDS

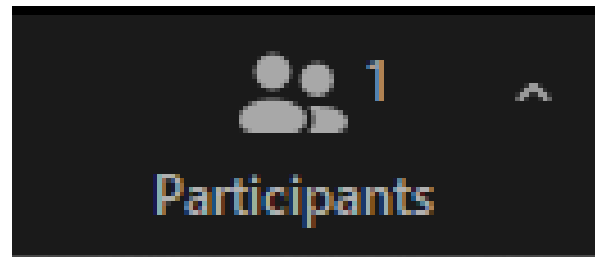
SAFER PROGRAM

Questions?



Option #1: Raise hand on Zoom

Go to “Participants” window and click “Raise Hand” icon



Option #2: Raise hand on phone

Press *9 on your keypad





BREAK

Be back at 3:05 p.m.

Fund Expenditure Plan Priorities



Existing Fund Expenditure Plan Priorities



Address emergency or urgent funding needs, where other emergency funds are not available, and a critical water shortage or outage could occur.



Address community water systems and school water systems out of compliance with primary drinking water standards, with a focus on small disadvantaged communities (DACs).



Accelerate consolidations for systems out of compliance, at-risk systems, as well as state small water systems (state smalls) and domestic wells, with a focus on small DACs.



Provide interim solutions, initiate planning efforts for long-term solutions, and fund capital projects for state smalls and domestic wells with source water above a primary maximum contaminant level (MCL).

Existing Fund Expenditure Plan Target Allocations (FY 20-21)

	Solution Type						
		Direct/Indirect O&M Support					
Water System Category	Interim Supplies & Emergencies	TA	Administrator	Planning	Direct O&M	Construction	<i>SUBTOTAL BY WATER SYSTEM CATEGORY</i>
Systems Out of Compliance	\$10 M	\$7 M	\$0	\$3 M	\$5 M	\$19 M	<i>\$44 M</i>
Systems At Risk	\$4 M	\$18 M	\$0	\$3 M	\$5 M	\$20 M	<i>\$50 M</i>
State Smalls/ Domestic Wells	\$5 M	\$5 M	\$0	\$0	\$0	\$10 M	<i>\$20 M</i>
<i>SUBTOTAL BY SOLUTION TYPE</i>	<i>\$19 M</i>	<i>\$30 M</i>	<i>\$0</i>	<i>\$6 M</i>	<i>\$10 M</i>	<i>\$49 M</i>	
Total							<i>\$114 M</i>
Other Program Needs	Pilot Projects	Staff Costs					
	\$3.2 M	\$12.8 M					
Grand Total							\$130 M

FY 21-22 Fund Expenditure Plan Timeline

2021



- 8 – Needs Assessment Results
– AG Mtg #1, Part A
- 20 – Board Meeting on Needs Assessment/SAFER Update
- 22 – AG Mtg #1, Part B

- 4 – Release Draft FY 21-22 FEP
- 10 – AG Mtg #2
- 16 – Board Workshop

6 – End of Draft FY 21-22 FEP Comment Period

17 – Board Consideration for Adoption

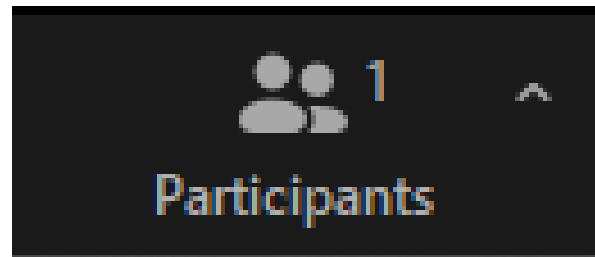
AG = Advisory Group
 FEP = Fund Expenditure Plan

Questions?



Option #1: Raise hand on Zoom

Go to “Participants” window and click “Raise Hand” icon



Option #2: Raise hand on phone

Press *9 on your keypad



Public Comments will begin after the break

Be back at 3:25 p.m.

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Public Comment: How to Participate

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Closing Remarks and Next Steps

Sample Discussion Questions for April 22nd

- 1) Based on the Needs Assessment, which types of systems should be prioritized for SAFER funding in 2021?
- 2) Based on last year's FEP, how should funding categories be increased or decreased?
- 3) Given the high level of need for capital infrastructure, how should the State Water Board prioritize O&M funding?

Stay Involved: SAFER Summer Series!



- April 13th: Needs Assessment Webinar
- May 27th: Welcome event
- June 8th: Tribal Workshop (Central Cal)
- June 10th: Advisory Group Meeting
- June 17th: Community Workshop
- June 17th: Tribal Workshop (Nor Cal)
- June 20th: State Board Meeting
- June 22nd: Tribal Workshop (So Cal)
- July: Advisory Group Application Workshop
- Others: TBD

Adjourn

Thank you!

safer@waterboards.ca.gov

916-445-5615