

STATE OF CALIFORNIA  
 CALIFORNIA REGIONAL WATER QUALITY CONTROL BOARD  
 SAN FRANCISCO BAY REGION

STAFF SUMMARY REPORT – Chuck Headlee  
 MEETING DATE: August 8, 2012

ITEM: **5G**

SUBJECT: **Cleanup Programs – Status Report Including Case Closures**

DISCUSSION: This is a semi-annual status report on the Board’s three cleanup programs: the Underground Storage Tank (UST) Cleanup Program, the Site Cleanup Program (SCP), and the Military Cleanup Program (also known as the Department of Defense or DoD program). These programs oversee the investigation and cleanup of soil and groundwater pollution. This report summarizes our end of fiscal year 2011-2012 (FY 11-12) accomplishments in terms of performance measures.

The Water Boards are several years into using performance measures to measure and evaluate both what we do and whether the environment is improving. For FY 11-12, our cleanup programs exceeded targets for the performance measure *Number of Cases Closed* (results shown below). This measure indicates the elimination of threats to human health and water quality. We exceeded our targets for all three programs.

Cleanup Program	FY 11-12 Case Closures		
	Target	Actual	% of Target
UST	30	31	103%
SCP	15	35	233%
DoD	40*	52	130%
Total	85	118	139%

\* internal target (no statewide target)

We also exceeded targets for the performance measure *Number of Cases Starting Active Remediation* (results shown below). This measure indicates the transition from site investigation to actual cleanup.

Cleanup Program	FY 11-12 Cases Starting Active Remediation		
	Target	Actual	% of Target
UST	5	9	180%
SCP	5	11	220%
DoD	5	12	240%
Total	15	32	213%

The State Board recently added two new performance measures: *Human Health Exposure Controlled* and *Groundwater Contamination Migration Controlled*. These measures will indicate how well we're doing at addressing acute problems associated and help us set priorities. We are reviewing the status of our cases and will be setting targets for these new measures later this FY.

RECOMMEN-  
DATION:

This is an information item only and no action is necessary.

File No. 1210.47 (CTH)