

PERFORMANCE REPORT UPDATE (Data as of 1/15/2011)

REGION		1				% TARGET
		FY 2009 - 2010		FY 2010 - 2011		
		TARGETS	-ACTUAL ACHIEVED	TARGETS	-ACTUAL ACHIEVED	
1 Plan & Assess						
111 TMDL						
# of Implementation Provisions Adopted		3	34	2	-	0%
# of pollutant/waterbody combinations addressed		20	17	-	-	NA
# of TMDLs Adopted		1	1	-	-	NA
# of UAA Adopted		-	-	-	-	NA
# of Water Quality Objectives Adopted		2	1	2	-	0%
112 303D List						
# of combinations added/removed from 303(d) list		22	39			NA
121 SURFACE WATER						
# of SWAMP analyses conducted		195	195	382	14	4%
# of SWAMP Site visits		71	71	118	14	12%
2 Regulate						
211 NPDES WASTEWATER						
# of NPDES Wastewater Major Facilities All Electronic (eSMR)				14	8	57%
# of NPDES Wastewater Majors Inspected		13	13	14	2	14%
# of NPDES Wastewater Majors Renewed		2	2	5	3	60%
# of NPDES Wastewater Minor General Inspected				-	-	NA
# of NPDES Wastewater Minor Individuals Inspected				6	-	0%
# of NPDES Wastewater Minors Inspected		3	26			NA
# of NPDES Wastewater Minors Renewed		8	4	9	3	33%
212 NPDES STORMWATER						
# of NPDES Stormwater Municipal (Phase I/II) audited				-	-	NA
# of NPDES Stormwater Municipal (Phase I/II) inspected				2	3	150%
# of NPDES Stormwater Municipal (Phase I/II) inspected/audited		2	25			NA
# of NPDES Stormwater-Construction Inspected		50	87	50	62	124%
# of NPDES Stormwater-Industrial Inspected		35	66	35	18	51%
221 NON-15 WASTEWATER						
# of Non-15 Facilities "Industrial" Inspected				5	2	40%
# of Non-15 Facilities "Municipal" Inspected				15	8	53%
# of Non-15 Facilities Inspected		150	151			NA
# of Non-15 permits Past Review Date renewed		5	2			NA
# of Non-15 permits Past Review Date revised				5	-	0%
222 LAND DISPOSAL						
# of Land Disposal Facilities Inspected		15	28	15	3	20%
# of Land disposal permits revised		1	-	1	1	100%
223 TIMBER HARVEST						
# of Timber Harvest Facilities Inspected				150	33	22%
3 Enforcement						
311 WASTEWATER						
% of MMP Violations Addressed within 18 months of discovery		100%	110	100%	128	
4 Clean up						
231 TANKS						
# of DoD sites new into active remediation				-	-	NA
# of groundwater cleanup sites new in active remediation		10	23			NA
# of SCP sites new into active remediation				9	8	89%
# of SCP sites projected closed		3	10	5	11	220%
# of UST sties new into active remediation				15	18	120%
# of UST sties projected closed		12	33	30	16	53%