

PERFORMANCE REPORT UPDATE (Data as of 1/15/2011)

REGION		3				% TARGET
		FY 2009 - 2010		FY 2010 - 2011		
		TARGETS	-ACTUAL ACHIEVED	TARGETS	-ACTUAL ACHIEVED	
1 Plan & Assess						
111 TMDL						
# of Implementation Provisions Adopted		12	-	16	-	0%
# of pollutant/waterbody combinations addressed		24	-	52	9	17%
# of TMDLs Adopted		2	-	6	1	17%
# of UAA Adopted		1	-	-	-	NA
# of Water Quality Objectives Adopted		-	-	-	-	NA
112 303D List						
# of combinations added/removed from 303(d) list		545	559			NA
121 SURFACE WATER						
# of SWAMP analyses conducted		1,030	1,186	1,192	12	1%
# of SWAMP Site visits		538	629	627	12	2%
2 Regulate						
211 NPDES WASTEWATER						
# of NPDES Wastewater Major Facilities All Electronic (eSMR)				23	22	96%
# of NPDES Wastewater Majors Inspected		10	15	10	5	50%
# of NPDES Wastewater Majors Renewed		7	5	2	1	50%
# of NPDES Wastewater Minor General Inspected				-	-	NA
# of NPDES Wastewater Minor Individuals Inspected				5	-	0%
# of NPDES Wastewater Minors Inspected		4				NA
# of NPDES Wastewater Minors Renewed		9	3	4	1	25%
212 NPDES STORMWATER						
# of NPDES Stormwater Municipal (Phase I/II) audited				-	-	NA
# of NPDES Stormwater Municipal (Phase I/II) inspected				10	-	0%
# of NPDES Stormwater Municipal (Phase I/II) inspected/audited		15				NA
# of NPDES Stormwater-Construction Inspected		12	12	5	14	280%
# of NPDES Stormwater-Industrial Inspected		8	22	-	1	NA
221 NON-15 WASTEWATER						
# of Non-15 Facilities "Industrial" Inspected				30	1	3%
# of Non-15 Facilities "Municipal" Inspected				10	1	10%
# of Non-15 Facilities Inspected		40				NA
# of Non-15 permits Past Review Date renewed		4	7			NA
# of Non-15 permits Past Review Date revised				4	3	75%
222 LAND DISPOSAL						
# of Land Disposal Facilities Inspected		30	26	22	16	73%
# of Land disposal permits revised		2	3	2	1	50%
3 Enforcement						
311 WASTEWATER						
% of MMP Violations Addressed within 18 months of discovery		100%	81	100%	76	
4 Clean up						
231 TANKS						
# of DoD sites new into active remediation				6	1	17%
# of groundwater cleanup sites new in active remediation		26	48			NA
# of SCP sites new into active remediation				7	1	14%
# of SCP sites projected closed		9	9	12	4	33%
# of UST sties new into active remediation				12	3	25%
# of UST sties projected closed		17	15	17	3	18%