



Fiscal Year 2013-2014 Performance Targets
State Water Board

Target Description	Targets
PLAN & ASSESS	
# of Policies Adopted	4
GAMA	
# of Wells Sampled	100
# of GW Reports Published	5
REGULATE	
# of NPDES Permits Adopted	2
# of General WDRs Updated (Adopted or Amended)	1
ENFORCEMENT	
Government Owned Tank Enforcement Initiative	
# of File Reviews for Government-owned and/or Operated UST Facilities	150
# of Inspections of Government-owned and/or Operated UST Facilities	40
# of Enforcement Actions on Government-owned and/or Operated UST Facilities	10
Number of CAO and ACL Actions Receiving Technical Support and Assistance From Office of Enforcement	12
State Water Board MMP Enforcement Initiative	
% of MMP Violations Addressed within 18 Months of Discovery	95%
% of MMP Violations In the Process of Being Addressed within 18 Months of Discovery	100%
CLEANUP	
UST 5 Year Reviews Completed	500
UST Sites Closed with Claim Closure	475
FUND	
UST Fund Income to Expenditure Ratio	1 to 1.05
UST Fund Overhead Rate	<10%
% of State Revolving Fund Loans Processed in Less than 9 Months	95%
% of State Revolving Fund Disbursements Processed in Less than 30 Days	100%
ALLOCATE (Water Rights)	
FERC Project Certifications Issued	10
Non-FERC Project Certifications Issued	6
Resolve License Issues for Existing Permits	20
Water Rights Permits Issued	26
Water Right Petitions Issued	40
Water Rights Temporary Urgency Permits Issued	1
New or Amended Water Rights Issued with Conditions to Protect Public Trust Resources	1
Review new permits for compliance within 6 months of issuance	1
Enforcement Cases against permit and license holders for non-compliance with instream flow protection term	5
Enforcement Cases against unauthorized diversions or violations in watersheds with high-resource values	10
Enforcement Cases against water right holders for failure to file statements or online water use reports	50