



Fiscal Year 2014-2015 Performance Targets
State Water Board

Target Description	Targets
PLAN & ASSESS	
# of Policies Adopted	tbd
REGULATE	
# of NPDES Permits Adopted	tbd
# of General WDRs updated	tbd
ENFORCEMENT	
# of File Reviews for Government-owned and/or Operated UST Facilities	150
# of Inspections of Government-owned and/or Operated UST Facilities	40
# of Enforcement Actions on Government-owned and/or Operated UST Facilities	5
# of SSOs in excess of 50,000 gallons reaching surface water with formal Actions	100%
CLEANUP	
UST 5 Year Reviews Completed	450
UST Sites Closed with Claim Closure	475
FUND	
UST Fund Income to Expenditure Ratio	1-1.05
UST Fund Overhead Rate	<10%
Median SRF Loan Processing Time	95%
Average SRF Disbursement Processing Time	100%
ALLOCATE (Water Rights)	
FERC Projects Certifications Issued	4
Non-FERC certifications Issued	4
Resolve License Issues for Existing Permits	13
Water Rights Permits Issued	17
Water Rights Petitions Issued	40
Water Rights Temporary Urgency Permits Issued	1
New or Amended Water Rights Issued with Conditions to Protect Public Trust Resources	100%
Review new permits for compliance within 6 months of issuance 1	100%
Enforcement Cases against permit and license holders for non-compliance with instream flow protection terms	5
Enforcement Cases against unauthorized diversions or violations in watersheds with high-resource values	10
Enforcement Cases against water right holders for failure to file statements or online water use reports	25