



Fiscal Year 2017-2018 Performance Targets
State Water Board

PLAN & ASSESS				
Target Description				
Project	Project Inception Date	Targets		
Dredge and Fill Policy (Wetlands)	4/1/2013	General order / policy / plan released for public comment, on average, within 580 days of project inception.	Board consideration meeting held, on average, within 230 days of releasing document for public comment.	Total elapsed time to adopt general order / policy / plan, on average, within 810 days of project inception.
Toxicity Amendments	7/4/2014			
Sediment Quality Objectives	5/19/2017			
Bacteria Objectives	3/1/2015			
REGULATE				
Target Description				
Project	Project Inception Date	Targets		
General Permit for Discharges from Hydrostatic Testing	9/30/2015	General order / policy / plan released for public comment, on average, within 332 days of project inception.	Board consideration meeting held, on average, within 90 days of releasing document for public comment.	Total elapsed time to adopt general order / policy / plan, on average, within 422 days of project inception.
Winery General Order	7/2/2015			
Statewide Cannabis Order	5/8/2017			
Statewide Urban Pesticide Reduction	4/5/2017			

Target Description	Targets
ENFORCEMENT	
# of File Reviews for Government-owned and/or Operated UST Facilities	150
# of Inspections of Government-owned and/or Operated UST Facilities	60
CLEANUP	
# of UST 5 Year Reviews Completed	500
# of UST Sites Closed with Claim Closure	450
FUND	
UST Fund Income to Expenditure Ratio	1-1.05
UST Fund Overhead Rate	<10%
% of Clean Water State Revolving Fund Loans Processed in Less than 9 Months	95%
% of Clean Water State Revolving Fund Disbursements Processed in less that 30 days	100%
% of Drinking Water Revolving Fund Loans Processed in less than 9 months	95%
% of Drinking Water State Revolving Fund Disbursements Processed in Less than 30 Days	100%

Target Description	Targets
ALLOCATE (Water Rights)	
# of Water Rights Permits Issued	25
%Reduction of Applications Pending	6%
%of new Permits Reviewed for Compliance within 6 months of Issuance	100%
# of Water Rights Registrations Issued	40
%Reduction in Total Pending Registrations	30%
# of FERC Projects Certifications Issued	8
# of Non-FERC Project Certifications Issued or Amended	3
# of Licenses Issued for Existing Permits	15
# of Water Rights Petitions and Transfers Completed	60
# of Enforcement Cases against registration holders for non-compliance with instream flow protection terms and other water right conditions (Cannabis Only)	10
# of Enforcement Cases against unauthorized diversions or violations in watersheds with high-resource values (non-cannabis)	191
# of Enforcement Cases against unauthorized diversions or violations related to cannabis cultivation	85
# of Enforcement Cases against water right holders for failure to file statements or online water use reports, or for violation of measurement regulation (non-cannabis)	400
# of Enforcement Cases against water right holders for failure to file statements or online water use reports, or for violation of measurement regulation (cannabis)	85

Target Date

Target Date in Current FY?

Project	Project Inception Date	Release for public comment	Board consideration after public comment release	Total elapse time	Release for public comment	Board consideration after public comment release	Total elapse time
Dredge and Fill Policy (Wetlands)	4/1/2013	7/21/2017	9/6/2017	3/6/2018	yes	yes	yes
Toxicity Amendments	7/4/2014	1/26/2018	3/6/2018	8/7/2018	yes	yes	no
Sediment Quality Objectives	5/19/2017	10/23/2017	12/5/2017	4/17/2018	yes	yes	yes
Bacteria Objectives	3/1/2015	6/30/2017	8/1/2017	2/6/2018	no	yes	yes

Project							
General Permit for Discharges from Hydrostatic Testing	9/30/2015	8/25/2017	10/3/2017	12/5/2017	yes	yes	yes
Winery General Order	7/2/2015	1/8/2018	4/8/2018	5/8/2018	yes	yes	yes
Statewide Cannabis Order	5/8/2017	5/24/2017	8/22/2017	10/17/2017	no	yes	yes
Statewide Urban Pesticide Reduction	4/5/2017	3/3/2018	6/1/2018	6/1/2018	yes	yes	yes

695	39	797	
921	90	1041	
16	90	162	
332	90	422	
		2422	605.5