

ESTABLISHMENT OF BUDGET PRIORITIES TO BE UTILIZED
IN PREPARATION OF THE STATE BOARD AND REGIONAL BOARDS
FISCAL YEAR 1987-88 BUDGET

WHEREAS:

1. It is the State Water Resources Control Board's responsibility under Division 7, California Water Code, to prepare an annual budget for the State and Regional Boards.
2. Preparation of an annual budget should stress those activities which have been determined to be of highest priority.
3. Requests for increased resources should only be made if all possibilities for redirection have been analyzed and any request for increased resources must fall into a recognized priority area.
4. The State Board is prepared to establish its priorities to guide and direct FY 87-88 budget formulation and to the extent events occur during the budget process to modify previously stated priorities the Board will consider formal modification to its priorities.

THEREFORE BE IT RESOLVED:

That for fiscal year 1987-88 the State Board adopts the following program priorities:

1. Ground Water Strategy

Begin implementation of the Board's Ground Water Strategy as it governs the investigation and resolution of water quality problems within specific ground water basins. Coordination and effective implementation of all regulatory programs aimed at management, enforcement, and cleanup of discharge to ground water.

2. Regulation

Intensify efforts to assure the water quality regulatory program has appropriately derived goals, program outputs, and measures of effectiveness. Establishing improved task structures and accurate measures of program and staff effectiveness is a major developmental priority.

3. Program/Information Management

Development and implementation of program management/information system which will permit the Boards to obtain and effectively utilize data management and office automation system.

4. Agricultural Drainage

Continue efforts to find a long-term solution to the problem of disposal of agricultural drainage while implementing appropriate regulatory controls.

5. Water Quality/Water Rights Issues Within the Delta

Begin the two and one-half year process resulting in a complete review of the water quality standards governing the San Francisco Bay-Delta. Attempt to develop necessary control strategies regarding issues of flow and water quality to afford protection to this ecosystem.

CERTIFICATION

The undersigned, Interim Executive Director of the State Water Resources Control Board, does hereby certify that the foregoing is a full, true, and correct copy of a resolution duly and regularly adopted at a meeting of the State Water Resources Control Board held on January 23, 1986.

Raymond Walsh
Raymond Walsh
Interim Executive Director