



SAN LUIS OBISPO COUNTY  
**DEPARTMENT OF PUBLIC WORKS**

Noel King, Director

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September 11, 2006

Roger W. Briggs, Executive Officer  
Central Coast Regional Water Quality Control Board, Region 3  
895 Aerovista Place, Suite 101  
San Luis Obispo, CA 93401

**Subject: Response to RWQCB Request for County of San Luis Obispo Storm Water Management Program (SWMP) Implementation Cost Estimates**

Dear Mr. Briggs,

In response to your letter of August 9, 2006, please find the attached summary of the estimated annual SWMP implementation costs for Year 1 of NPDES Phase II MS4 permit coverage based on the County's SWMP submitted on June 30, 2006. Please note that these costs do not correspond to actual budget items in the County's current budget year because Year 1 of the program has not officially begun. Year 1 of SWMP implementation officially begins upon RWQCB approval of the SWMP and NPDES permit coverage. Also, please keep in mind that the County's fiscal budget year begins on July 1 and budgets are approved by the Board of Supervisors in June of each year; therefore, the actual SWMP implementation permit year and County budget year may not correspond for any given year.

If you have any questions about SWMP implementation, please contact our Stormwater Pollution Prevention Coordinator, Jill Falcone at 788-2767 or Mark Hutchinson, Environmental Programs Manager at 781- 5458.

Thank you for your consideration.

Sincerely,

Noel King  
DIRECTOR OF PUBLIC WORKS

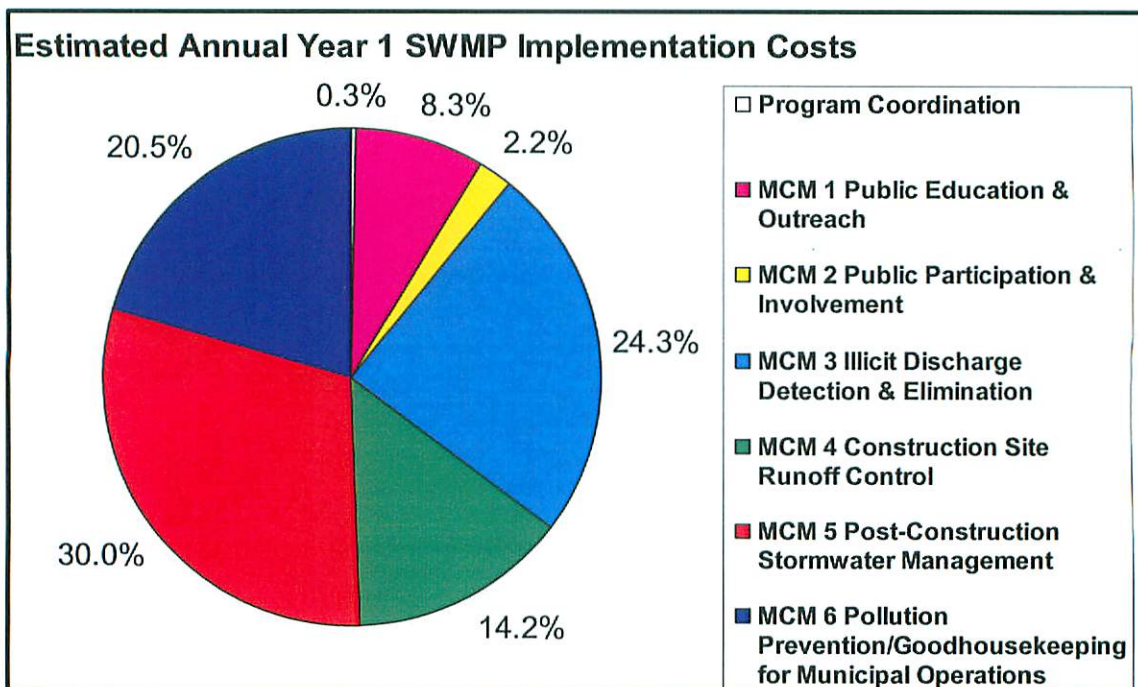
Attachments:

Year 1 Estimated Annual SWMP Implementation Cost Table and Chart

cc: Jill Falcone, Stormwater Pollution Prevention Coordinator  
Mark Hutchinson, Environmental Programs Manager

## Estimated Annual Year 1 Implementation Costs for the County of San Luis Obispo Stormwater Management Program

PROGRAM AREA	Estimated Annual Cost	Percent of Total	Estimated Annual Cost Per Household*
Program Coordination	\$5K	0.3%	\$0.23
MCM 1 Public Education & Outreach	\$137K	8.3%	\$5.89
MCM 2 Public Participation & Involvement	\$37K	2.2%	\$1.57
MCM 3 Illicit Discharge Detection & Elimination	\$400K	24.3%	\$17.17
MCM 4 Construction Site Runoff Control	\$234K	14.2%	\$10.05
MCM 5 Post-Construction Stormwater Management	\$494K	30.0%	\$21.21
MCM 6 Pollution Prevention/Goodhousekeeping for Municipal Operations	\$337K	20.5%	\$14.47
<b>Total</b>	<b>\$1.64M</b>	<b>100%</b>	<b>\$70.59</b>



\* based on 23,260 households within the permit coverage area from Census 2000 data