| Design Flow (MGD) | Total Capital Cost | Flow Range | Slope | Y-int | Capital Cost Equation | 0.03 | 0.07 | 0.09 | 0.1 | 0.11 | 0.124 | 0.2 | 0.25 | 0.305 | 0.45 | 0.6 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 0.03 | \$98,419 | <0.03 |  | 98419 | cost = 98419 | \$98,419 | \$98,419 | \$98,419 | \$98,419 | \$98,419 | \$98,419 | \$98,419 | \$98,419 | \$98,419 | \$98,419 | \$98,419 |
| 0.07 | \$118,427 | 0.03-<0.07 | 500204 | 83413 | cost $=500204 \mathrm{Q}+83413$ | \$98,419 | \$118,427 | \$128,432 | \$133,434 | \$138,436 | \$145,438 | \$183,454 | \$208,464 | \$235,975 | \$308,505 | \$383,536 |
| 0.09 | \$124,249 | 0.07-<0.09 | 291078 | 98052 | cost $=291078 \mathrm{Q}+98052$ | \$106,784 | \$118,427 | \$124,249 | \$127,160 | \$130,071 | \$134,146 | \$156,268 | \$170,822 | \$186,831 | \$229,037 | \$272,699 |
| 0.1 | \$127,160 | $0.09-<0.1$ | 291100 | 98050 | cost $=291100 \mathrm{Q}+98050$ | \$106,783 | \$118,427 | \$124,249 | \$127,160 | \$130,071 | \$134,146 | \$156,270 | \$170,825 | \$186,836 | \$229,045 | \$272,710 |
| 0.11 | \$130,069 | $0.1-<0.11$ | 290947 | 98065 | cost $=290947 \mathrm{Q}+98065$ | \$106,794 | \$118,432 | \$124,251 | \$127,160 | \$130,069 | \$134,143 | \$156,255 | \$170,802 | \$186,804 | \$228,991 | \$272,633 |
| 0.124 | \$132,928 | $0.11-<0.124$ | 204182 | 107609 | cost $=204182 Q+107609$ | \$113,735 | \$121,902 | \$125,986 | \$128,028 | \$130,069 | \$132,928 | \$148,446 | \$158,655 | \$169,885 | \$199,491 | \$230,119 |
| 0.2 | \$164,612 | 0.124-<0.2 | 416894 | 81233 | cost $=416894 \mathrm{Q}+81233$ | \$93,740 | \$110,416 | \$118,754 | \$122,923 | \$127,091 | \$132,928 | \$164,612 | \$185,457 | \$208,386 | \$268,836 | \$331,370 |
| 0.25 | \$176,615 | $0.2-<0.25$ | 240060 | 116600 | cost $=240060 \mathrm{Q}+116600$ | \$123,802 | \$133,404 | \$138,205 | \$140,606 | \$143,007 | \$146,367 | \$164,612 | \$176,615 | \$189,818 | \$224,627 | \$260,636 |
| 0.305 | \$210,587 | $0.25-<0.305$ | 617673 | 22197 | cost = 617673Q +22197 | \$40,727 | \$65,434 | \$77,787 | \$83,964 | \$90,141 | \$98,788 | \$145,731 | \$176,615 | \$210,587 | \$300,150 | \$392,800 |
| 0.45 | \$255,605 | $0.305-<0.45$ | 310469 | 115894 | cost $=310469 Q+115894$ | \$125,208 | \$137,627 | \$143,836 | \$146,941 | \$150,046 | \$154,392 | \$177,988 | \$193,511 | \$210,587 | \$255,605 | \$302,175 |
| 0.6 | \$297,930 | $0.45-<0.6$ | 282169 | 128629 | cost $=282169 \mathrm{Q}+128629$ | \$137,094 | \$148,381 | \$154,024 | \$156,846 | \$159,668 | \$163,618 | \$185,063 | \$199,171 | \$214,691 | \$255,605 | \$297,930 |
| 0.74 | \$330,538 | $0.6-<0.74$ | 232912 | 158183 | cost $=232912 Q+158183$ | \$165,170 | \$174,487 | \$179,145 | \$181,474 | \$183,803 | \$187,064 | \$204,765 | \$216,411 | \$229,221 | \$262,993 | \$297,930 |
| 0.9 | \$384,534 | $0.74-<0.9$ | 337475 | 80807 | cost $=337475 Q+80807$ | \$90,931 | \$104,430 | \$111,179 | \$114,554 | \$117,929 | \$122,653 | \$148,302 | \$165,175 | \$183,736 | \$232,670 | \$283,292 |
| 0.95 | \$398,830 | $0.9-<0.95$ | 285915 | 127210 | cost $=285915 Q+127210$ | \$135,788 | \$147,224 | \$152,943 | \$155,802 | \$158,661 | \$162,664 | \$184,393 | \$198,689 | \$214,414 | \$255,872 | \$298,759 |
| 0.99 | \$409,690 | 0.95-<0.99 | 271517 | 140889 | cost $=271517 \mathrm{Q}+140889$ | \$149,034 | \$159,895 | \$165,325 | \$168,041 | \$170,756 | \$174,557 | \$195,192 | \$208,768 | \$223,701 | \$263,071 | \$303,799 |
| 1 | \$1,275,084 | 0.99-1.0 |  |  | cost $=1275084$ | \$1,275,084 | \$1,275,084 | \$1,275,084 | \$1,275,084 | \$1,275,084 | \$1,275,084 | \$1,275,084 | \$1,275,084 | \$1,275,084 | \$1,275,084 | \$1,275,084 |
| 1.5 | \$1,528,884 | $1.0-<1.5$ | 507600 | 767484 | cost $=507600 \mathrm{Q}+767484$ | \$782,712 | \$803,016 | \$813,168 | \$818,244 | \$823,320 | \$830,426 | \$869,004 | \$894,384 | \$922,302 | \$995,904 | \$1,072,044 |
| 2.152 | \$1,847,243 | 1.5-<2.152 | 488280 | 796464 | cost $=488280 \mathrm{Q}+796464$ | \$811,112 | \$830,644 | \$840,409 | \$845,292 | \$850,175 | \$857,011 | \$894,120 | \$918,534 | \$945,389 | \$1,016,190 | \$1,089,432 |
| 3 | \$2,189,971 | $2.152-<3.0$ | 404161 | 977488 | cost $=404161 \mathrm{Q}+977488$ | \$989,613 | \$1,005,780 | \$1,013,863 | \$1,017,905 | \$1,021,946 | \$1,027,604 | \$1,058,321 | \$1,078,529 | \$1,100,758 | \$1,159,361 | \$1,219,985 |
| 5 | \$3,081,241 | 3.0-<5.0 | 445635 | 853066 | cost $=445635 \mathrm{Q}+853066$ | \$866,435 | \$884,261 | \$893,173 | \$897,630 | \$902,086 | \$908,325 | \$942,193 | \$964,475 | \$988,985 | \$1,053,602 | \$1,120,447 |
| 7.365 | \$3,848,761 | $5.0-<7.365$ | 324533 | 1458578 | cost $=324533 \mathrm{Q}+1458578$ | \$1,468,314 | \$1,481,295 | \$1,487,786 | \$1,491,031 | \$1,494,276 | \$1,498,820 | \$1,523,484 | \$1,539,711 | \$1,557,560 | \$1,604,618 | \$1,653,297 |
| 10 | \$4,656,524 | 7.365-10 | 306551 | 1591011 | cost = 306551Q + 1591011 | \$1,600,208 | \$1,612,470 | \$1,618,601 | \$1,621,666 | \$1,624,732 | \$1,629,023 | \$1,652,321 | \$1,667,649 | \$1,684,509 | \$1,728,959 | \$1,774,942 |
| Design Flows gener in the U.S. EPA cost generated flows. To generated from the | $d$ from pre-built f del and user- <br> Capital Cost valu <br> S. EPA cost mode |  |  | he cost vs t curves y calculat estimat | $w$ values for each flow range e full-spectrum cost curves sts each of these linear curv |  |  |  | Is highlighted ould be identic imates of the tead of individ | in blue represe al between tw urves but are ual cells. | nt where the equations at not likely to be | erived curves i the same flow. useful, and are | intersect; if the The non-shad mostly artifc | formula is corr ed cells represe ts of doing a bi | rect then the valu ent further g copy/paste |  |
| Based on LINEST |  | percent higher than specific flow range |  |  | cost = 320867Q + 97613 | \$107,239 | \$120,073 | \$126,491 | \$129,699 | \$132,908 | \$137,400 | \$161,786 | \$177,829 | \$195,477 | \$242,003 | \$290,133 |
|  |  |  | 8.96 | 1.39 | 1.80 | 2.00 | 2.18 | 3.36 | (1.72) | 0.69 | (7.18) | (5.32) | (2.62) |
| Based on LINEST |  |  |  |  | $\begin{array}{cc}1.0-10.0 & 376971 \\ \text { percent higher than specific flow range }\end{array}$ |  |  | $\text { cost }=376971 Q+1016026$ |  |  |  |  |  |  |  |  |  |  |  |
| Based on trendline |  | $0.3-.99$ see below <br> percent higher than specific flow range  |  |  |  | \$100,380 | \$115,780 | \$123,396 | \$127,182 | \$130,954 | \$136,211 | \$164,266 | \$182,276 | \$201,679 | \$250,777 | \$298,433 |
|  |  |  | 1.99 | (2.24) | (0.69) | 0.02 | 0.68 | 2.47 | (0.21) | 3.21 | (4.23) | (1.89) | 0.17 |
| Based on trendline |  |  |  |  | 1.0-10.0 see below percent higher than specific flow range |  |  |  |  |  |  |  |  |  |  |  |  |  |  |




[^0]| Design Flow (MGD) | $\mathrm{q}^{2}$ | q | $y$-int |
| :---: | :---: | :---: | :---: |
| 0.3-0.99 | -70845 | 392093 | 88681 |
| 1.0-10.0 | -13219 | 519119 | 776850 |

[^1]
## Capital Cost Curve

| 0.74 | 0.9 | 0.95 | 0.99 | 1 | 1.5 | 2.152 | 3 | 5 | 7.365 | 10 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$98,419 | \$98,419 | \$98,419 | \$98,419 | \$98,419 | \$98,419 | \$98,419 | \$98,419 | \$98,419 | \$98,419 | \$98,419 |
| \$453,564 | \$533,597 | \$558,607 | \$578,616 | \$583,618 | \$833,720 | \$1,159,853 | \$1,584,027 | \$2,584,435 | \$3,767,419 | \$5,085,458 |
| \$313,450 | \$360,022 | \$374,576 | \$386,219 | \$389,130 | \$534,669 | \$724,452 | \$971,286 | \$1,553,443 | \$2,241,843 | \$3,008,833 |
| \$313,464 | \$360,040 | \$374,595 | \$386,239 | \$389,150 | \$534,700 | \$724,497 | \$971,350 | \$1,553,550 | \$2,242,002 | \$3,009,050 |
| \$313,366 | \$359,917 | \$374,465 | \$386,103 | \$389,012 | \$534,486 | \$724,183 | \$970,906 | \$1,552,799 | \$2,240,889 | \$3,007,533 |
| \$258,704 | \$291,373 | \$301,582 | \$309,750 | \$311,792 | \$413,883 | \$547,009 | \$720,156 | \$1,128,520 | \$1,611,411 | \$2,149,431 |
| \$389,735 | \$456,438 | \$477,283 | \$493,959 | \$498,128 | \$706,575 | \$978,390 | \$1,331,917 | \$2,165,706 | \$3,151,661 | \$4,250,178 |
| \$294,244 | \$332,654 | \$344,657 | \$354,259 | \$356,660 | \$476,690 | \$633,209 | \$836,780 | \$1,316,900 | \$1,884,642 | \$2,517,200 |
| \$479,275 | \$578,102 | \$608,986 | \$633,693 | \$639,870 | \$948,706 | \$1,351,429 | \$1,875,215 | \$3,110,560 | \$4,571,356 | \$6,198,924 |
| \$345,641 | \$395,316 | \$410,839 | \$423,258 | \$426,363 | \$581,597 | \$784,023 | \$1,047,301 | \$1,668,239 | \$2,402,498 | \$3,220,584 |
| \$337,434 | \$382,581 | \$396,689 | \$407,976 | \$410,798 | \$551,882 | \$735,856 | \$975,135 | \$1,539,472 | \$2,206,801 | \$2,950,315 |
| \$330,538 | \$367,804 | \$379,450 | \$388,766 | \$391,095 | \$507,551 | \$659,410 | \$856,920 | \$1,322,744 | \$1,873,582 | \$2,487,305 |
| \$330,538 | \$384,534 | \$401,408 | \$414,907 | \$418,282 | \$587,019 | \$807,053 | \$1,093,232 | \$1,768,182 | \$2,566,310 | \$3,455,557 |
| \$338,788 | \$384,534 | \$398,830 | \$410,266 | \$413,126 | \$556,083 | \$742,500 | \$984,956 | \$1,556,787 | \$2,232,977 | \$2,986,364 |
| \$341,811 | \$385,254 | \$398,830 | \$409,690 | \$412,406 | \$548,164 | \$725,193 | \$955,439 | \$1,498,472 | \$2,140,609 | \$2,856,056 |
| \$1,275,084 | \$1,275,084 | \$1,275,084 | \$1,275,084 | \$1,275,084 | \$1,275,084 | \$1,275,084 | \$1,275,084 | \$1,275,084 | \$1,275,084 | \$1,275,084 |
| \$1,143,108 | \$1,224,324 | \$1,249,704 | \$1,270,008 | \$1,275,084 | \$1,528,884 | \$1,859,840 | \$2,290,285 | \$3,305,485 | \$4,505,960 | \$5,843,487 |
| \$1,157,791 | \$1,235,916 | \$1,260,330 | \$1,279,861 | \$1,284,744 | \$1,528,884 | \$1,847,243 | \$2,261,304 | \$3,237,864 | \$4,392,647 | \$5,679,265 |
| \$1,276,568 | \$1,341,233 | \$1,361,441 | \$1,377,608 | \$1,381,649 | \$1,583,730 | \$1,847,243 | \$2,189,971 | \$2,998,293 | \$3,954,134 | \$5,019,098 |
| \$1,182,836 | \$1,254,138 | \$1,276,419 | \$1,294,245 | \$1,298,701 | \$1,521,519 | \$1,812,073 | \$2,189,971 | \$3,081,241 | \$4,135,168 | \$5,309,416 |
| \$1,698,732 | \$1,750,657 | \$1,766,884 | \$1,779,865 | \$1,783,111 | \$1,945,377 | \$2,156,972 | \$2,432,176 | \$3,081,241 | \$3,848,761 | \$4,703,905 |
| \$1,817,859 | \$1,866,907 | \$1,882,235 | \$1,894,497 | \$1,897,562 | \$2,050,838 | \$2,250,709 | \$2,510,665 | \$3,123,767 | \$3,848,761 | \$4,656,524 |

Continuation from other page

| $\begin{array}{r} \$ 335,054 \\ 1.37 \end{array}$ | $\begin{array}{r} \hline \$ 386,393 \\ 0,48 \end{array}$ | $\begin{array}{r} \hline \$ 402,437 \\ 0.90 \end{array}$ | $\begin{array}{r} \hline \$ 45,271 \\ 1.36 \end{array}$ |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $1.37$ |  |  |  | \$ 1,392,996 | \$ 1,581,4823.44 | $\begin{array}{r} \hline \$ 1,827,267 \\ (1.08) \\ \hline \end{array}$ | $\begin{array}{r} \$ 2,146,938 \\ (1.97) \\ \hline \end{array}$ | $\begin{array}{r} \$ 2,900,879 \\ (5.85) \\ \hline \end{array}$ | $\begin{array}{r} \$ 3,792,414 \\ (1.46) \end{array}$ | $\begin{array}{r} \$ 4,785,732 \\ 2.77 \\ \hline \end{array}$ |
|  |  |  |  | 9.25 |  |  |  |  |  |  |
| \$340,035 | \$384,180 | \$397,232 | \$407,418 |  |  |  |  |  |  |  |
| 2.87 | (0.09) | (0.40) | (0.55) |  |  |  |  |  |  |  |
|  |  |  |  | \$1,282,750 | \$1,525,786 | \$1,832,776 | \$2,215,236 | \$3,041,970 | \$3,883,120 | \$4,646,140 |
|  |  |  |  | 0.60 | (0.20) | (0.78) | 1.15 | (1.27) | 0.89 | (0.22) |


| Design Flow (MGD) | Cost (\$) | weight (lb) | \$/1b |
| :---: | :---: | :---: | :---: |
| 0.03 | \$2,454 | 854 | \$2.87 |
| 0.07 | \$5,387 | 1963 | \$2.74 |
| 0.09 | \$6,933 | 2564 | \$2.70 |
| 0.1 | \$7,509 | 2790 | \$2.69 |
| 0.11 | \$8,340 | 3117 | \$2.68 |
| 0.124 | \$9,212 | 3464 | \$2.66 |
| 0.2 | \$14,579 | 5630 | \$2.59 |
| 0.25 | \$18,075 | 7069 | \$2.56 |
| 0.305 | \$21,642 | 8553 | \$2.53 |
| 0.45 | \$31,075 | 12543 | \$2.48 |
| 0.6 | \$41,334 | 16965 | \$2.44 |
| 0.74 | \$50,134 | 20810 | \$2.41 |
| 0.9 | \$60,056 | 25192 | \$2.38 |
| 0.95 | \$63,489 | 26719 | \$2.38 |
| 0.99 | \$65,563 | 27644 | \$2.37 |
| 1 | \$81,586 | 34842 | \$2.34 |
| 1.5 | \$122,648 | 52779 | \$2.32 |
| 2.152 | \$175,211 | 75398 | \$2.32 |
| 3 | \$259,093 | 111495 | \$2.32 |
| 5 | \$417,386 | 179613 | \$2.32 |
| 7.365 | \$598,866 | 257709 | \$2.32 |
| 10 | \$842,054 | 362359 | \$2.32 |

The above data was extracted from the EPA cost model outputs. Design Flows were generated from pre-built flows in the U.S. EPA cost model and user-generated flows. The data for flow vs cost was plotted and trendlines developed, again with a separation at the 1 MGD line (described in Capital Cost Curves).

Estimated weight and price per pound are for informative purposes only.

The final trendlines were used to estimate capital costs at estimated flow rates from sources identified as likely requiring treatment for 1,2,3-TCP and with GAC treatment already installed.


| Design Flow (MGD) | Total O\&M Cost | Flow Range | Slope | Y-int | O\&M Cost Equation | 0.03 | 0.07 | 0.09 | 0.1 | 0.11 | 0.124 | 0.2 | 0.25 | 0.305 | 0.45 | 0.6 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 0.03 | \$7,836 | <0.03 |  | 7836 | cost $=7836$ | \$7,836 | \$7,836 | \$7,836 | \$7,836 | \$7,836 | \$7,836 | \$7,836 | \$7,836 | \$7,836 | \$7,836 | \$7,836 |
| 0.07 | \$12,860 | 0.03-<0.07 | 125603 | 4068 | cost $=500204 \mathrm{Q}+83413$ | \$7,836 | \$12,860 | \$15,372 | \$16,628 | \$17,884 | \$19,642 | \$29,188 | \$35,468 | \$42,377 | \$60,589 | \$79,429 |
| 0.09 | \$15,507 | $0.07-<0.09$ | 132368 | 3594 | cost $=291078 \mathrm{Q}+98052$ | \$7,565 | \$12,860 | \$15,507 | \$16,831 | \$18,155 | \$20,008 | \$30,068 | \$36,686 | \$43,966 | \$63,160 | \$83,015 |
| 0.1 | \$16,461 | $0.09-<0.1$ | 95394 | 6922 | cost $=291100 \mathrm{Q}+98050$ | \$9,784 | \$13,599 | \$15,507 | \$16,461 | \$17,415 | \$18,751 | \$26,001 | \$30,770 | \$36,017 | \$49,849 | \$64,158 |
| 0.11 | \$17,738 | $0.1-<0.11$ | 127664 | 3695 | cost $=290947 \mathrm{Q}+98065$ | \$7,525 | \$12,631 | \$15,185 | \$16,461 | \$17,738 | \$19,525 | \$29,228 | \$35,611 | \$42,632 | \$61,144 | \$80,293 |
| 0.124 | \$19,178 | $0.11-<0.124$ | 102841 | 6425 | cost $=204182 Q+107609$ | \$9,511 | \$13,624 | \$15,681 | \$16,709 | \$17,738 | \$19,178 | \$26,994 | \$32,136 | \$37,792 | \$52,704 | \$68,130 |
| 0.2 | \$28,239 | $0.124-<0.2$ | 119229 | 4393 | cost $=416894 \mathrm{Q}+81233$ | \$7,970 | \$12,739 | \$15,124 | \$16,316 | \$17,508 | \$19,178 | \$28,239 | \$34,200 | \$40,758 | \$58,046 | \$75,930 |
| 0.25 | \$34,115 | $0.2-<0.25$ | 117520 | 4735 | cost $=240060 \mathrm{Q}+116600$ | \$8,261 | \$12,961 | \$15,312 | \$16,487 | \$17,662 | \$19,307 | \$28,239 | \$34,115 | \$40,579 | \$57,619 | \$75,247 |
| 0.305 | \$40,197 | $0.25-<0.305$ | 110582 | 6470 | cost $=617673 \mathrm{Q}+22197$ | \$9,787 | \$14,210 | \$16,422 | \$17,528 | \$18,634 | \$20,182 | \$28,586 | \$34,115 | \$40,197 | \$56,231 | \$72,819 |
| 0.45 | \$56,094 | $0.305-<0.45$ | 109634 | 6758 | cost = 310469Q + 115894 | \$10,048 | \$14,433 | \$16,626 | \$17,722 | \$18,818 | \$20,353 | \$28,685 | \$34,167 | \$40,197 | \$56,094 | \$72,539 |
| 0.6 | \$73,383 | $0.45-<0.6$ | 115260 | 4227 | cost $=282169 \mathrm{Q}+128629$ | \$7,685 | \$12,295 | \$14,600 | \$15,753 | \$16,906 | \$18,519 | \$27,279 | \$33,042 | \$39,381 | \$56,094 | \$73,383 |
| 0.74 | \$88,139 | $0.6-<0.74$ | 105400 | 10143 | cost $=232912 \mathrm{Q}+158183$ | \$13,305 | \$17,521 | \$19,629 | \$20,683 | \$21,737 | \$23,212 | \$31,223 | \$36,493 | \$42,290 | \$57,573 | \$73,383 |
| 0.9 | \$105,205 | $0.74-<0.9$ | 106663 | 9209 | cost $=337475 \mathrm{Q}+80807$ | \$12,409 | \$16,675 | \$18,808 | \$19,875 | \$20,942 | \$22,435 | \$30,541 | \$35,874 | \$41,741 | \$57,207 | \$73,206 |
| 0.95 | \$110,898 | $0.9-<0.95$ | 113867 | 2725 | cost $=285915 \mathrm{Q}+127210$ | \$6,141 | \$10,695 | \$12,973 | \$14,111 | \$15,250 | \$16,844 | \$25,498 | \$31,191 | \$37,454 | \$53,965 | \$71,045 |
| 0.99 | \$114,746 | $0.95-<0.99$ | 96198 | 19510 | cost $=271517 \mathrm{Q}+140889$ | \$22,396 | \$26,244 | \$28,168 | \$29,130 | \$30,092 | \$31,439 | \$38,750 | \$43,560 | \$48,851 | \$62,799 | \$77,229 |
| 1 | \$123,824 | 0.99-1.0 |  |  | cost $=1275084$ | \$123,824 | \$123,824 | \$123,824 | \$123,824 | \$123,824 | \$123,824 | \$123,824 | \$123,824 | \$123,824 | \$123,824 | \$123,824 |
| 1.5 | \$167,990 | $1.0-<1.5$ | 88331 | 35493 | cost $=5076000+767484$ | \$38,143 | \$41,676 | \$43,443 | \$44,326 | \$45,210 | \$46,446 | \$53,159 | \$57,576 | \$62,434 | \$75,242 | \$88,492 |
| 2.152 | \$222,393 | $1.5-<2.152$ | 83440 | 42830 | cost $=4882800+796464$ | \$45,333 | \$48,671 | \$50,340 | \$51,174 | \$52,008 | \$53,176 | \$59,518 | \$63,690 | \$68,279 | \$80,378 | \$92,894 |
| 3 | \$293,582 | $2.152-<3.0$ | 83949 | 41734 | cost $=404161 Q+977488$ | \$44,252 | \$47,610 | \$49,289 | \$50,129 | \$50,968 | \$52,144 | \$58,524 | \$62,721 | \$67,338 | \$79,511 | \$92,104 |
| 5 | \$468,265 | 3.0-<5.0 | 87342 | 31557 | cost $=445635 \mathrm{Q}+853066$ | \$34,177 | \$37,671 | \$39,418 | \$40,291 | \$41,165 | \$42,388 | \$49,025 | \$53,393 | \$58,196 | \$70,861 | \$83,962 |
| 7.365 | \$667,488 | 5.0-<7.365 | 84238 | 47074 | cost $=324533 \mathrm{Q}+1458578$ | \$49,602 | \$52,971 | \$54,656 | \$55,498 | \$56,341 | \$57,520 | \$63,922 | \$68,134 | \$72,767 | \$84,982 | \$97,617 |
| 10 | \$889,163 | 7.365-10 | 84127 | 47892 | cost = 306551Q + 1591011 | \$50,415 | \$53,781 | \$55,463 | \$56,304 | \$57,146 | \$58,323 | \$64,717 | \$68,923 | \$73,550 | \$85,749 | \$98,368 |

Design Flows generated from pre-built flows in the U.S. EPA cost model and usergenerated flows. Total O\&M Cost values

LINEST was run on the cost vs flow values for each flow range to derive miniature cost curves - if the full-spectrum cost curves were unable to sufficiently calculate costs each of these linear curves could

Cells highlighted in blue represent where the derived curves intersect; if the formula is correct then the values should be identical between two equations at the same flow. The non-shaded cells represent further estimates of the curves but are not likely to be useful, and are mostly artifcats of doing a big copy/paste instead of individual cells.

| Based on LINEST | 0.3-99 | 111118 | 5600 | cost $=111118 \mathrm{Q}+5600$ | \$8,933 | \$13,378 | \$15,601 | \$16,712 | \$17,823 | \$19,379 | \$27,824 | \$33,379 | \$39,491 | \$55,603 | \$72,271 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | percent higher than specific flow range |  |  |  | 14.01 | 4.03 | 0.60 | 1.52 | 0.48 | 1.05 | (1.47) | (2.16) | (1.76) | (0.88) | (1.52) |
| Based on LINEST | percent higher than specific flow range |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Based on trendline | $0.3-.99$ see below <br> percent higher than specific flow range  |  |  |  | $\begin{array}{r} \$ 8,209 \\ \hline 4.76 \\ \hline \end{array}$ | $\begin{array}{r} \hline \$ 12,925 \\ 0.50 \\ \hline \end{array}$ | $\begin{array}{r} \hline \$ 15,274 \\ (1.51) \\ \hline \end{array}$ | $\begin{array}{r} \hline \$ 16,446 \\ (0.09) \\ \hline \end{array}$ | $\begin{array}{r} \hline \$ 17,616 \\ (0.68) \end{array}$ | $\begin{array}{r} \hline \$ 19,253 \\ 0.39 \\ \hline \end{array}$ | $\begin{array}{r} \hline \$ 28,085 \\ (0.54) \\ \hline \end{array}$ | $\begin{gathered} \hline 33,849 \\ (0.78) \\ \hline \end{gathered}$ | $\begin{array}{r} \hline \$ 40,146 \\ (0.13) \\ \hline \end{array}$ | $\begin{array}{r} \hline 56,530 \\ 0.78 \\ \hline \end{array}$ | $\begin{array}{r} \$ 73,147 \\ (0.32) \\ \hline \end{array}$ |
| Based on trendline | $1.0-10.0$ see below <br> percent higher than specific flow range  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |



Known flow rates were inserted into the LINEST and polynomial trendline equations to verify the predictive accuracy of the equations. The percentage indicates how much above or below the calculated cost is from the actual number. Based on the percentages the polynomial trendlines are more accurate than the linear trendlines.

The EPA cost model uses flow rates of 1 MGD to separate SMALL from MEDIUM sources, and a significant increase in cost estimate occurs when that threshold is crossed. Separate cost curves were modeled for those flow rate
ranges for capital cost,O\&M cost, and GAC recharge in order to produce more reliable curve equations.

The final trendlines were used to estimate O M costs at estimated flow rates from sources identified as likely requiring treatment for $1,2,3-$ TCP.

| 0.74 | 0.9 | 0.95 | 0.99 | 1 | 1.5 | 2.152 | $\underline{3}$ | $\underline{5}$ | 7.365 | 10 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$7,836 | \$7,836 | \$7,836 | \$7,836 | \$7,836 | \$7,836 | \$7,836 | \$7,836 | \$7,836 | \$7,836 | \$7,836 |
| \$97,014 | \$117,110 | \$123,390 | \$128,415 | \$129,671 | \$192,472 | \$274,365 | \$380,876 | \$632,082 | \$929,133 | \$1,260,096 |
| \$101,546 | \$122,725 | \$129,344 | \$134,638 | \$135,962 | \$202,146 | \$288,450 | \$400,697 | \$665,433 | \$978,483 | \$1,327,271 |
| \$77,513 | \$92,776 | \$97,546 | \$101,362 | \$102,316 | \$150,013 | \$212,209 | \$293,103 | \$483,891 | \$709,498 | \$960,860 |
| \$98,166 | \$118,593 | \$124,976 | \$130,082 | \$131,359 | \$195,191 | \$278,428 | \$386,687 | \$642,016 | \$943,941 | \$1,280,336 |
| \$82,527 | \$98,982 | \$104,124 | \$108,238 | \$109,266 | \$160,686 | \$227,738 | \$314,947 | \$520,628 | \$763,846 | \$1,034,831 |
| \$92,622 | \$111,699 | \$117,660 | \$122,430 | \$123,622 | \$183,236 | \$260,973 | \$362,079 | \$600,536 | \$882,511 | \$1,196,679 |
| \$91,700 | \$110,503 | \$116,379 | \$121,080 | \$122,255 | \$181,015 | \$257,638 | \$357,295 | \$592,335 | \$870,270 | \$1,179,935 |
| \$88,300 | \$105,993 | \$111,522 | \$115,946 | \$117,051 | \$172,342 | \$244,442 | \$338,215 | \$559,379 | \$820,905 | \$1,112,288 |
| \$87,888 | \$105,430 | \$110,911 | \$115,297 | \$116,393 | \$171,210 | \$242,692 | \$335,662 | \$554,931 | \$814,216 | \$1,103,103 |
| \$89,519 | \$107,961 | \$113,724 | \$118,334 | \$119,487 | \$177,117 | \$252,266 | \$350,006 | \$580,526 | \$853,115 | \$1,156,825 |
| \$88,139 | \$105,003 | \$110,273 | \$114,489 | \$115,543 | \$168,243 | \$236,964 | \$326,344 | \$537,144 | \$786,416 | \$1,064,145 |
| \$88,139 | \$105,205 | \$110,538 | \$114,805 | \$115,871 | \$169,203 | \$238,746 | \$329,196 | \$542,521 | \$794,778 | \$1,075,834 |
| \$86,986 | \$105,205 | \$110,898 | \$115,453 | \$116,592 | \$173,525 | \$247,767 | \$344,326 | \$572,060 | \$841,356 | \$1,141,396 |
| \$90,697 | \$106,088 | \$110,898 | \$114,746 | \$115,708 | \$163,807 | \$226,529 | \$308,105 | \$500,501 | \$728,010 | \$981,492 |
| \$123,824 | \$123,824 | \$123,824 | \$123,824 | \$123,824 | \$123,824 | \$123,824 | \$123,824 | \$123,824 | \$123,824 | \$123,824 |
| \$100,858 | \$114,991 | \$119,408 | \$122,941 | \$123,824 | \$167,990 | \$225,582 | \$300,487 | \$477,149 | \$686,053 | \$918,805 |
| \$104,576 | \$117,926 | \$122,098 | \$125,436 | \$126,270 | \$167,990 | \$222,393 | \$293,150 | \$460,030 | \$657,366 | \$877,230 |
| \$103,856 | \$117,288 | \$121,486 | \$124,844 | \$125,683 | \$167,658 | \$222,393 | \$293,582 | \$461,480 | \$660,020 | \$881,227 |
| \$96,190 | \$110,165 | \$114,532 | \$118,025 | \$118,899 | \$162,569 | \$219,516 | \$293,582 | \$468,265 | \$674,828 | \$904,973 |
| \$109,411 | \$122,889 | \$127,101 | \$130,470 | \$131,313 | \$173,432 | \$228,355 | \$299,789 | \$468,265 | \$667,488 | \$889,455 |
| \$110,146 | \$123,606 | \$127,812 | \$131,177 | \$132,019 | \$174,082 | \$228,933 | \$300,273 | \$468,527 | \$667,488 | \$889,163 |

Continuation from other page

| $\$ 87,827$ | $\$ 105,606$ | $\$ 111,162$ | $\$ 115,607$ |  |  |  |  |  |  |  |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $(0.35)$ | 0.38 | 0.24 | 0.75 |  |  |  |  |  |  |  |
|  |  |  |  | $\$ 124,814$ | $\$ 167,370$ | $\$ 222,862$ | $\$ 295,037$ | $\$ 465,259$ | $\$ 666,547$ | $\$ 890,815$ |
|  |  |  | 0.80 | $(0.37)$ | 0.21 | 0.50 | $(0.64)$ | $(0.14)$ | 0.19 |  |
| $\$ 88,353$ | $\$ 105,373$ | $\$ 110,613$ | $\$ 114,778$ |  |  |  |  |  |  |  |
| 0.24 | 0.16 | $(0.26)$ | 0.03 |  |  |  |  |  |  |  |
|  |  |  |  | $\$ 123,652$ | $\$ 166,783$ | $\$ 222,921$ | $\$ 295,758$ | $\$ 466,749$ | $\$ 667,507$ | $\$ 889,347$ |
|  |  |  |  | $(0.14)$ | $(0.72)$ | 0.24 | 0.74 | $(0.32)$ | 0.00 | 0.02 |


[^0]:    Known flow rates were inserted into the LINEST and polynomial trendline equations to verify the predictive accuracy of the equations. The percentage indicates how much above or below the calculated cost is from the actua number. Based on the percentages the polynomial trendlines are more accurate than the linear trendlines.
    The EPA cost model uses flow rates of 1 MGD to separate SMALL from MEDIUM sources, and a significant increase in cost estimate occurs when that threshold is crossed. Separate cost curves were modeled for those flow rate
    ranges for capital cost,O\&M cost, and GAC recharge in order to produce more reliable curve equations.

    The final trendlines were used to estimate capital costs at estimated flow rates from sources identified as likely requiring treatment for 1,2,3-TCP.

[^1]:    XY plots based off the flow and cost data with a polynomial trendline. The goal is to get a trendline that closely matches the known data points to predict costs based on flow.

    The numbers to the left are copied from the calculated trendlines for ease in Excel calculations.

