

Appendix A: Fiscal Year 2024-2027 Planning Program Workplan

Project Identifier	Project Description	Projected End Date	Regional Water Board Project Lead	FY24-25 Planning Staff Resources	FY25-26 Planning Staff Resources	FY26-27 Planning Staff Resources	Total FY24-27 Planning Staff Resources
1	Russian River Pathogen TMDL Action Plan	FY25-26	Planning Unit staff	0.3	0.4	complete	0.7
2	Coastal Pathogen Project	FY24-25	Planning Unit staff	0.5	complete	complete	0.5
3	Gualala Sediment TMDL Action Plan	FY25-26	Planning Unit staff	1.5	1.0	0.2	2.7
4	Laguna de Santa Rosa Watershed Sediment, Phosphorus, Nitrogen, and Temperature TMDLs	FY26-27	Planning Unit staff	1.3	1.6	1.8	4.7
5	Native American Culture Beneficial Uses	FY26-27	Planning Unit staff	0.5	1.0	1.0	2.5
6	2027 Triennial Review	FY26-27	Planning Unit staff	not started	not started	1.0	1.0
7*	Narrative Flow Objective*	FY26-27	Flow & Riparian Specialist	0.5	0.6	0.6	1.7
8*	Lower Eel River Excep on to Seasonal Discharge Prohibi on*	FY26-27	NPDES Permit Staff	0.1	0.1	0.1	0.3
9*	Outstanding Na onal Resource Waters*	To be determined	Climate Specialist	0.1	0.2	0.2	0.5
10*	Trinity Temperature Objec ves*	To be determined	Flow and Riparian Specialist	0.1	0.1	0.1	0.3
11	Basin Plan Remedia on	FY24-25	To Be Determined	0.1	complete	complete	0.1
TOTAL PLANNING STAFF RESOURCES				5.0	5.0	5.0	15.0

Amounts are shown in Personnel Years (PYs). Projects marked with * will be led outside of the Planning Unit, those addi onal resources are not reflected in this table, as described in the Staff Report.