July

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State Water Resources Control Board Division of Financial Assistance

WATERSHED PROTECTION PROGRAM

GOVERNOR'S BIENNIAL REPORT

No. 1
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State Water Resources Control Board



State Water Resources Control Board



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PREFACE

Pursuant to Chapter 6, Article2, Section 79083(b) of the Costa-Machado Water Act of 2000 (Proposition 13), the State Water Resources Control Board is required to prepare and submit a biennial report to the Governor describing the implementation of the Watershed Protection Program. This biennial report provides the required discussion relating to the extent to which the purposes of Section 79077 of Article 2, described herein, are being furthered by the implementation of the Watershed Protection Program.

Celeste Cantú Executive Director

WATERSHED PROTECTION PROGRAM BIENNIAL REPORT TO THE GOVERNOR

Pursuant to Chapter 6, Article 2, Section 79083 (b) of the Costa-Machado Water Act of 2000 (Proposition 13), the State Water Resources Control Board (SWRCB) is required to prepare and submit to you a biennial report regarding the implementation of the Watershed Protection Program. This biennial report provides the required discussion relating to the extent to which the purposes of Section 79077 of Article 2, described below, are being furthered by the implementation of the Watershed Protection Program.

Section 79077 of Article 2 states that its purpose is providing funds to assist in implementing watershed plans to:

- reduce flooding;
- control erosion;
- improve water quality;
- improve aquatic and terrestrial species habitats;
- restore natural systems of groundwater recharge, native vegetation, water flows, and riparian zones;
- restore the beneficial uses of waters of the state in watersheds; and
- provide matching funds for federal grant programs.

Table 1 presents the projects that have been approved for funding or have funds encumbered. There is also a brief description of each project which details its purpose related to Section 79077 of this article. The listed capital outlay projects are being implemented in accordance with a watershed management plan.

We have completed two competitive grant cycles (Phase I and II) under the Proposition 13 Watershed Protection Program. We are currently administering our third and final cycle of funding for competitive grants (Phase III). In addition, we have executed contracts for the four set-aside projects specifically identified in the statute. In the first cycle of grants, funding was primarily committed to the development of local watershed management plans. These plans are watershed specific, identify strategies to achieve ecologically stable watersheds, and identify projects for future implementation. These planning projects have not yet resulted in completed projects. Phase II funding was primarily committed to implement projects, consistent with local watershed management and regional water quality control plans. Phase III projects will be selected to achieve the balance between capital outlay and planning, and the distribution by county defined in the statute. Until these projects are fully implemented, and performance data received, we cannot specifically report on the extent to which the purposes of Section 79077 are being furthered. Table 1 provides information, however, on the specific projects approved to address Proposition 13 goals.

There are currently 83 projects that have been awarded \$37,699,717. Of the 83 projects, there are 43 capital outlay projects totaling \$28,455,833. The remaining 40 projects are

watershed management studies and planning projects totaling \$9,243,884. Included in these totals is \$7,817,628 that has been allocated to CALFED Watershed Program Projects. The bulk of the funding in the third (current) cycle will be committed to capital outlay projects to achieve the 85% allocation directed in the statute.

Table 2 presents a summary of the projects sorted by regional water quality control board (region) in the first and second phases of funding cycles. Figure 1 shows the regional boundaries. Table 2 also identifies the number of CALFED Watershed Program projects and the set-aside projects. Data from the third phase of funding are not currently available. In the first phase, 37 projects were funded for a total of \$9,282,089. As described above, the majority of these were funding for watershed management plans and studies. In the second phase, 42 projects were funded for a total of \$18,417,628. All of the projects funded during the second phase, were also qualified as small communities with financial hardships.

We are continuing to execute contracts for the listed projects which have been selected for funding. As these contracts are developed, more information and detail regarding the scopes of work will become available. Reporting and monitoring of the projects' status and effectiveness are required as project deliverables in the contracts. When this data is transmitted to the SWRCB, we will be able to collect information regarding the implementation of the Watershed Protection Program. At that time we will be able to more specifically report on the extent to which the purposes of Section 79077 are being furthered.

The California Environmental Protection Agency (Cal/EPA) and the Resources Agency signed a Memorandum of Understanding (MOU) on April 28, 2003 which establishes a framework for coordinating and integrating watershed programs to more effectively manage California's environmental resources. The goals of the MOU are to 1) improve coordination and integration of watershed policies, funding and program implementation, and 2) provide advice to the Agency Secretaries in awarding grants for local watershed plans and projects to benefit local watershed management efforts. To achieve those goals, the California Watershed Council (CWC) is being established as the forum to provide recommendations for implementing the MOU. The CWC will be a partnership of executive level representatives of State Agencies, the public, regional, and local watershed groups, interested federal and local government agencies, tribal nations, water management organizations, and other organizations. A major focus of the CWC in the first year will be evaluation of funding programs for coordination and integration. The CWC will provide recommendations to the Secretary of Cal/EPA for criteria for the SWRCB's Watershed Protection grant programs.

Future reports will contain additional discussion regarding project implementation, performance, and program effectiveness. In addition, information detailing the number of contracts executed and those projects that have been completed will also be available. Should you have any questions or need additional assistance, please call Barbara Evoy, Chief of the Division of Financial Assistance, at (916) 341-5632.

Table 1 Watershed Protection Program Phase I, II and Set-Aside Project Descriptions

Project #	Applicant	Project Title	Project Description	Watershed Plan/Study	Capital Outlay Project
01-038	Plumas Corporation	Sulphur Creek Watershed	This project is to conduct a watershed assessment for Sulphur Creek		
		Assessment and Restoration	Watershed, develop a prioritized list of restoration actions, and establish a		
		Strategy	watershed monitoring program.	177,006	
01-056	San Francisquito Creek Joint	San Francisquito Creek	This project is to assess existing and historical conditions and generate a final		
	Powers Authority	Watershed Analysis and	San Francisquito Creek Watershed Analysis and Sediment Reduction Plan.		
		Sediment Reduction Plan		200,000	
01-058	Big Bear Municipal Water	Big Bear Lake Watershed	This project is to evaluate alternative technologies for reducing and controlling		
	District	Restoration Plan	nutrient contamination in Big Bear Lake.	200,000	
01-055	Los Angeles County	Dominguez Channel Watershed	This project is to develop a comprehensive watershed management plan for		
	Department of Public Works	Management Master Plan	the Dominguez Channel through a collaborative stakeholder process.		
				200,000	
01-014	County of Orange Public		This project is to reconstruct a sediment basin and weir in Lower San Diego		
	Facilities and Resources	& Weir in Lower San Diego Creek	Creek to reduce annual sediment loading to Newport Bay by 50 percent.		
	Department				816,250
01-132	Siskiyou Resource		This project is to install and/or implement various management measures		
	Conservation District	and Enhancement	along 4 miles of French Creek including fencing, gates, grazing management,		
			plantings, and two minor channel modifications.	84,250	
01-130	Siskiyou Resource	Scott River Watershed Planning	This project is to perform a watershed assessment and develop the Scott		
	Conservation District	and Assessment	River Strategic Action Plan.	185,621	
01-326	,	Bluewaterhole Road Sediment	This project is to reduce sediment in the area of Bluewaterhole Road and		
	Conservation District		share improved methods of road reconstruction technology by incorporating a		
			hands-on workshop. The reconstruction methods will be implemented at 11		
			sites and over 30 stream crossings.		72,760
01-323	San Diego County Flood	Santa Margarita Watershed	This project is to develop a Watershed Management Plan for the Santa		
	Control District	Management Plan	Margarita River, one of the largest rivers draining the southern Califonia		
			coastal plain. The Watershed Management Plan will provide information for		
			the development of tools for information management, public education,		
			research management and other beneficial uses.	200,000	
01-322	Carmel River Watershed	Carmel River Watershed	This project is to complete a comprehensive community-based watershed		
	Conservancy	Management Plan	assessment and management plan and to educate stakeholders and		
			interested parties about natural resource conditions and concerns in the	407.000	
			Carmel River Watershed.	197,892	
01-300	San Diego County Flood	Tijuana River Watershed	This project is to develop the Tijuana River Watershed Management Plan for	000.000	
04.000	Control District	Management Plan	a region that lies astride the California-Baja California border.	200,000	
01-093	Mattole Restoration Council		This project is to inventory current data and create a Watershed Assessment	107.145	
01-384	Contra Costa County,		Report along with an Implementation Plan for future use. This project is to develop a Contra Costa County Watershed Atlas and Creek	197,145	
01-364	Community Development		Restoration Strategy and educate the community on water quality issues.		
	Dept.	Strategy	Restoration Strategy and educate the community on water quality issues.	80,000	
01-207	Cachuma Resource	San Antonio Creek Coordinated	This is a locally-led project to develop a resource management plan that will	80,000	
01-207	Conservation District		provide guidance for all land use activities in the watershed.		
	Conservation District	(CRMP)	provide guidance for all fand use activities in the watershed.	200.000	
01-284	San Gabriel Valley Council of		This project is to develop the Rio Hondo River Watershed Management Plan.	200,000	
01-204	Governments	Management Plan	The Rio Hondo River links the San Gabriel River and Los Angeles River		
	Governments	Invariagement Fidil	watersheds.	200,000	
01-281	North East Trees	Arroyo Seco Watershed	This project is to develop a watershed management and restoration plan that	200,000	
01-201	INOTHI LAST TICES		is part of a larger planning effort to integrate the rehabilitation of natural		
		Plan	systems and processes within the watershed.	200,000	
<u> </u>	1	i iuii	of stories and processes within the watershed.	200,000	

Table 1 Watershed Protection Program Phase I, II and Set-Aside Project Descriptions

Project #	Applicant	Project Title	Project Description	Watershed Plan/Study	Capital Outlay Project
01-258	Los Angeles County	Development of a Ballona Creek	This project is to develop a comprehensive watershed management plan for		
	Department of Public Works	Watershed Management Plan	the Ballona Creek watershed, the largest drainage tributary to Santa Monica		
			Bay.	200,000	
01-338	Redwood Community Action	,	This project is to develop a watershed-based community land use planning		
	Agency	Planning Model	model to integrate state and federal water quality goals and objectives with		
			local land use planning.	200,000	
01-328	Sierra Nevada Alliance	Upper Carson Watershed Stream	This project is to conduct an assessment of the watershed for future		
		Corridor Condition Assessment &	restoration (the demonstration portion was eliminated from this award.)		
		Ag BMP Demonstration Project			
				200,000	
01-337	County of Orange Public	Coyote Creek Watershed	This is a three-year project to develop an integrated, highly collaborative		
	Facilities and Resources	Management Plan	Watershed Management Plan to maintain, restore, and enhance a healthy		
	Department		Coyote Creek Watershed.	200,000	
01-089	Mono County	Mono Basin and Upper Ownes	This project is to develop two Watershed Management Plans for the Upper		
		Watershed Management Plan	Carson Watershed Stream Corridor Condition Assessment and Agricultural		
			Best Management Practices (BMPs) Demonstration Projects.	400.000	
04.000	Maria	West Walker River Watershed	This position is to develop a Westernhaud Management Disc. For the West	198,000	
01-088	Mono County		This project is to develop a Watershed Management Plan For the West	100,000	
01-081	City of San Diego, City of Del	Management Plan	Walker River. This project is to prepare a Watershed Management Plan (WMP) for the Los	198,000	
01-061		Watershed Plan	Penasquitos Watershed. Based on an assessment of watershed resources		
	of San Diego	Watershed Flan	and issues, the WMP will identify and prioritize measures to preserve and/or		
	or Sair Diego		improve the health of the watershed.	200,000	
01-257	San Gabriel Mountains	A Watershed Management Plan	This project is to develop a Watershed Management Plan for the upper half of	200,000	
01-237	Regional Conservancy	for the San Gabriel River Above	the San Gabriel River watershed including 3 subwatersheds: Upper San		
	Tregional Conservancy	Whittier Narrows	Gabriel River, Walnut Creek, and San Jose Creek.	200,000	
01-309	Northern California Indian		This project is to conduct an inventory and survey of roads identified for	200,000	
01-309	Development Council, Inc.	2 and 3	decommissioning due to significant amounts of sediment. Following the		
	Bevelopment Godnon, me.	Z und o	inventory and survey, a prescription plan will be created for future use.	199,537	
01-046	Urban Creeks Council	Codornices Creek Watershed	This project is to develop a Restoration Action Plan for the Codornices Creek	100,007	
0.0.0	Siban Greeke Council	Restoration Action Plan	Watershed.	200,000	
01-182	Salton Sea Authority		This project is to field test several methods of phosphorus and sediment	200,000	
		the Salton Sea	removal in order to determine the best feasible methods to reduce eutrophic		
			conditions.		490,251
01-110	Community Alliance with	Vegetative Conservation	This project is to reduce sediment transport, reduce nutrient load, and reduce		· ·
	Family Farmers	Practices for Water Quality and	runoff of pesticides by providing vegetative buffers between farmland and		
		Habitat Diversity on Pajaro Valley	waterways. This project will implement and model on-farm re-vegetation on		
		Farms	eight sites totaling 2.4 acres.		413,657
01-144	County of San Diego	Otay River Watershed	This project is to prepare a Watershed Management Plan (WMP) for the Otay		
		Management Plan	River Watershed. The WMP will be developed for the entire watershed,		
			which will allow the public agencies to more clearly identify critical areas and		
			practices that need to be targeted.	200,000	
01-252	County of San Diego,	San Diego River Watershed	This project is to develop a comprehensive Watershed Management Plan for		
	Department of Environmental	Management Plan	the San Diego River Watershed to restore and protect water quality and		
	Health		quantity.	197,500	

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Project #	Applicant	Project Title	Project Description	Watershed Plan/Study	Capital Outlay Project
01-362	Los Angeles and San Gabriel	Compton Creek Watershed	This project is to develop a Watershed Management Plan (WMP) for		
	Rivers Watershed Council	Management Plan	Compton Creek which is the first major tributary above the Los Angeles River		
	'		estuary. This WMP will address water quality and habitat issues, along with		
	'		recreational use potential using a stakekholder process.	200,000	
01-361	Los Angeles and San Gabriel	Infiltration of Urban Runoff	This project is to install a limited variety of Best Management Practices in		
	Rivers Watershed Council	Demonstration Program	three types of urban environment. It will develop and compile information		
	'	_	about the transport and fate of surface water contaminants into the soil and		
	'		groundwater in order to evaluate the impacts of infiltrating urban runoff.		
	'				985,000
01-166	Butte County Department of	Cherokee Watershed Water	This project is to develop a plan and assess surface water quality of the		
	Water and Resource	Quality Investigation	Cherokee watershed.		
	Conservation			195,171	
01-152	San Timoteo Watershed	San Timoteo Watershed	This project is to develop an urban stormwater management plan as part of ar	·	
	Management Authority	Management Program, Urban	integrated watershed management program. The project will also develop a		
		Stormwater Management Element	stormwater and dry-weather discharge Best Management Practices Manual		
	'		for the project area.	195,000	
01-153	Environment Now	Regional Wetlands and	This project is to complete a regional watershed planning assessment, a	·	
	'		comprehensive restoration project inventory, and a watershed volunteeer		
	'	Coastal Southern California	network. The volunteers will organize eight waterway cleanups, 200 hours of		
	'		monitoring and restoration activities, and provide in-class speakers for 60		
	'		presentations in schools in each of the five coastal counties involved.		607,500
01-099	Lake Elsinore San Jacinto	San Jacinto Watershed	This project is to develop a Plan that addresses specific implementation		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Watersheds Authority	Management Plan	measures to control TMDL contaminants within the watershed.	200,000	
01-163		Butte County Integrated	This project is to increase coordination and information sharing among		
	Water and Resource	Watershed Coordination	watershed groups, agencies and Butte County.		
	Conservation			191,549	
02-021	Plumas Corporation	Upper Spanish Creek Watershed	This project is to (1) stabilize the entrenched channel by reducing		
		Assessment and Restoration	sedimentation and bank erosion; (2) build the community's capacity to		
	'	Strategy	collaborate and implement sound watershed management practices; and (3)		
	'		transfer technology regarding sediment transport and harvesting in gullied		
	'		systems within the Spanish Creek watershed.		170,000
02-025	Nevada County Department	Assessment, Investigation,	This project is to reduce pathogens through source control; reduce the		,
	of Environmental Health	Research and Abatement of	pollutants to state waters from storm water or non-point sources; use GIS to		
			display and manage environmental data; and monitor water quality in the		
	'	Hazards in Western Nevada	South Yuba River, Wolf Creek, Bear River, and Deer Creek watersheds in		
	'	County Watersheds	western Nevada County.		175,000
02-053	Trinity County Resource	Upper Trinity River Watershed	This project is to develop a Watershed Action Plan for the Upper Trinity River		,
02 000		Management Planning Project	Watershed. The Watershed Action Plan will recommend projects to reduce		
		inanagoment raming reject	sediment and turbidity levels and improve water quality and storage capacity.		
	'		localitions and tarbianty foreign and improve water quanty and eterage capacity.	200.000	
02-061	Friends of Deer Creek	Restoring Deer Creek: Building	This project is to restore Little Deer Creek and to address issues of non-point	200,000	
		Partnerships to Overcome the	source pollution into the creek from City roads and buildings, to study the		
			Sanitation Facility upgrade, and to partner with interested parties and develop		
Í		Logacy of the Cold Rush Lia	a Macroinvertebrate Identification Course to help train Deer Creek volunteers.		
			individual of the state of the		360,000
	<u> </u>	<u>l</u>		l	300,000

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Project #	Applicant	Project Title	Project Description	Watershed Plan/Study	Capital Outlay Project
02-077	South Yuba River Citizen's	Yuba River Water Quality	This project is to purchase monitoring equipment, continue water quality		
	League		monitoring, expand the capacity of other volunteer monitoring programs, and		
			delvelop and implement citizen monitoring projects in the watersheds.		
00.404	Laba Carreta Fland Carren	language Operation (a) language	This was in this to improve any disease was allowed as a single first and		215,000
02-104	Lake County Flood Control and Water Conservation	Invasive Specie(s) Inventory, Eradication and Monitoring	This project is to inventory, eradicate, monitor eradication efforts, and educate the public on two invasive riparian species; Arundo donax and		
	District	Eradication and Monitoring	Tamarix spp.		181,262
02-109	San Diego River Park -	San Diego River Park-Lakeside	This project is to acquire approximately 5 acres on which the Riverview Water		
	Lakeside Conservancy		District wells are located and construct an off channel palustrine wetland and		
		Recharge	riparian area.		1,290,725
02-117	Urban Creeks Council	A Watershed Restoration Action	The proposed Watershed Restoration Action and Priority Project Plan		
		and Priority Project Plan for	(WRAPPP) will design and implement a community-based restoration plan for		
		Wildcat/San Pablo Creeks	Wildcat and San Pablo Creeks within the low-income, small community		750,000
02-146	Glenn County Resource	Stony Creek Watershed	located on the floodplain of those creeks.		750,000
02-146	Conservation District	Management Program	This project is to develop the Stony Creek Watershed Management program which will assist in accelerating conservation in Glenn County.	200,000	
02-159	Western Shasta Resource	Bear Creek Watershed	This project is to complete a watershed assessment (WA), and initial	200,000	
02-139	Conservation District	Assessment	implementation efforts for a long-term comprehensive plan to restore		
	Conservation District	Assessment	ecological health and improve water management for beneficial uses in the		
			Bear Creek Watershed. The assessment will identify action options and		
			contribute to ongoing project implementation throughout the project area.		
			some state to origining project impromontation all oughout the project thousand		140,806
02-171	County Of Ventura	El Rio Sewer System Project	This project is to protect the coastal and groundwater quality and eliminate		.,
			nitrate migration into the water wells by constructing a portion of the sewer		
			facilities in the El Rio East area which serves the City of Oxnard's potable		
			water system.		2,500,000
02-214	Cottonwood Creek	Cottonwood Creek Watershed	This project is to develop a Watershed Management Plan for the project area		
	Watershed Group	Management Program	to provide a rational, science-based approach to managing the watershed.		
				200,000	
02-222	Calgreen Works		This project seeks to educate and assist the residents and businesses of		
		The state of the s	inner city communities to participate and incorporate Best Management		
		and Pollution Prevention	Practices (BMPs) in their daily domestic and commercial activities that will		
		Partnership Program	help improve water quality. They will develop and implement a customized		
			watershed awareness and pollution prevention education and outreach program, a citizen water quality monitoring program, and watershed		
			restoration projects including potential wetland restoration.		790,000
02-235	Deer Creek Watershed	Deer Creek Watershed Erosion	This project is the initial implementation phase (Phase II) for mitigation of the		790,000
02-233	Conservancy		top sediment producing sites in the upper watershed of Deer Creek. This		
	Conscivancy	Phase II Implementation	scope of work represents a three-year implementation schedule of engineered		
		i indee ii iiiipieiiieiiaaa	solutions for nine of the 44 sites identified within the project area.		
			project area.		493,175
02-247	Sierra Foothill Conservancy	Finegold Watershed Planning	This is a two-year project to conduct an in depth study and analysis of the		,
	1		Finegold Creek Watershed with the end result to be a management plan.		
				109,388	
02-258	Mariposa County Resource	Upper Merced River Watershed	This project is to develop a Watershed Council and Management Plan for the		
	Conservation District	Management Plan	Upper Merced River from its origins to Exchequer Dam in Mariposa County.		
				199,825	

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Project #	Applicant	Project Title	Project Description	Watershed Plan/Study	Capital Outlay Project
02-298	City of Needles	Lower Colorado River Watershed			
		Protection Program	Colorado River to protect the water quality of the Lower Colorado River. The		
			City will design and construct a 3.6-mile Small Diameter Gravity Sewer		
			System (SDGS) in the northern area of Needles to convert properties from		
			septic tank leach fields to conventional municipal service.		900,000
02-307	Western Shasta Resource	Lower Clear Creek Spawning	This project is to augment gravel resources in the Clear Creek stream channel		
	Conservation District	Gravel Injections	in order to restore anadromous salmonid spawning and rearing habitat.		
					335,489
02-308	Western Shasta Resource	Water Quality Improvement in	This project is to monitor fecal coliform contamination and temperatures in the		
	Conservation District	Cow Creek Watershed	watershed. It will identify the cause or sources of the fecal coliform problems		
			and recommend remedial alternatives. In addition, temperature testing will be		
			conducted to evaluate the feasibility of projects to lower temperature in priority		
			areas.		67,160
02-314	Saticoy Sanitary District	Saticoy Recycle & Groundwater	This project is to recharge aquifers beneath the Oxnard Plain with treated		
		Recharge Facility	effluent that would otherwise go to the ocean.		2,000,000
02-326	Mission Resource	Upper San Luis Rey Watershed	The purpose of this project is to reduce the likelihood of flooding and fire,		
	Conservation District	Arundo Control and Riparian	reduce erosion, improve habitat quality, restore natural water flows and native		
		Habitat Restoration	riparian habitat, and involve and educate watershed stakeholders. A total of		
			40 acres of Arundo on 25 river miles will be removed during the three year		
			project and native vegetation will be replanted in areas where native riparian		
			succession is expected to take longer than five years due to hydrology and		044 000
00.000	Control Mades Describes	Linnan Dit Divan Watarahad	geomorphology.		911,000
02-336	Central Modoc Resource Conservation District	Upper Pit River Watershed Enhancement and Protection	The various projects will result in improved management of wetlands and streams in the headwaters of the Pit River, including mitigation of NPS		
	Conservation district		pollution, improving natural functioning condition of stream channels, aiding		
		Project	the implementation of the CA Rangeland Water Quality Management Plan,		
			and conducting citizen monitoring.		
			and conducting citizen monitoring.		585,580
02-369	Natural Heritage Institute	Enhancing Local Capacity in	This project is in part, to maintain and improve existing freshwater fish habitat,		363,360
02-309	INAtural Flemage mistitute	North Richmond and Parchester	restore 10 to 15 linear miles of riparian habitat, and more closely emulate the		
		Village to	natural pattern of seasonal freshwater inflow to North San Francisco Bay to		
		Manage and Restore the Lower	transport sediments and contribute to riparian vegetation succession. The		
		Rheem Creek Watershed	overall goal of the project is to create a model for the CALFED Watershed		
		Talloom Grook Wateronia	Program to increase capacity in urban, financially disadvantaged areas.		
			Trogram to morodoo oupdotty in drodin, inidirodany diodavantagod drodo.		440.870
02-388	City of Signal Hill	Hamilton Bowl Trash Reduction	This project is to install several differing styles of in-line and end-of-pipe		1 10,070
	,	Project	treatment systems at the Hamilton Bowl storm water retention basin to		
		1 1 3 3 2 2 1	remove trash and debris from storm water and urban runoff.		783,000
02-408	Westside Resource	The Stewards of the Arroyo	This project is to identify best management practices, that, when		, , , , , , ,
	Conservation District	Pasajero CRMP: Sharing Our	implemented, will result in improved ranch and farm operations.		
1		Success	. , , , , , , , , , , , , , , , , , , ,	55,000	
02-415	Sierra County Fire Safe and	Abandoned Mine Reclamation	This project is to reclaim and restore five abandoned mine sites. These sites	,	
	Watershed Council	and Restoration	were selected to provide a starting point for watershed improvement in the		
			North Yuba watershed.		217,000

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Project #	Applicant	Project Title	Project Description	Watershed Plan/Study	Capital Outlay Project
02-419	Glenn County Department of Agriculture	Glenn County Surface Water Stewardship	This project is to remediate nonpoint source pollution associated with runoff from orchards by developing and maintaining demonstration projects, developing Best Management Practices, water quality monitoring, and devloping a GIS system to manage watershed data. Sources of concern are		
02-451	Oakland Releaf	Oakland Releaf Watershed Protection Program	pesticides, sediment, and nutrients. This project is to enlist local residents in planting and stewardship of 1,800 trees in West Oakland's Ettie Street Pump Station Basin (Ettie Street Watershed).		275,000 350,000
02-482	Upper San Gabriel Valley Municipal Water District	San Gabriel Watershed NPS Pollution Reduction Program	This project is to enlist volunteers to collect trash, retrofit lavatories, clear debris and sediment from streams, rehabilitate trails and footpaths, install natural barriers to informal pathways, revegetate and stabilize stream banks and slopes, and develop a proactive public outreach approach.		,
02-517	Westside Resource Conservation District	Panoche Creek Stabilization Project	This project is to engineer and install a low flow crossing at an approximately 700 foot-wide channel site that is currently a source of sediment loading in its unhardened condition.		205,275
02-535	Tehama County Resource Conservation District	Tehama West Watershed Assessment	The project is the completion of a Watershed Assessment on the westside tributaries of the Sacramento River between Cottonwood Creek and Stoney Creek in Tehama County, California.	199,500	200,000
02-540	City of Colfax	Colfax Community Watershed and Fire Safe Ecosystem Project	This project is an on-the-ground demonstration of shaded fuel breaks that have been planned and analyzed from an ecosystem and watershed perspective.	,	99,700
02-546	San Bernadino County	GIS Stormwater Mapping to Implement Master Drainage Management Plan	The project will utilize aerial photography and GPS digital mapping to develop detailed drainage and land use maps for protecting Big Bear Lake. The maps will be used to plan and prioritize capital investments in appropriate stormwater control facilities.		490.000
02-547	Big Bear Municipal Water District		This project is part of many efforts to reduce phosphorous and nitrogen loads to the lake as part of an integrated TMDL strategy by preparing a weed abatement plan, applying aquatic herbicides, and monitoring environmental impacts.		80,000
02-548	Big Bear Municipal Water District	Sediment Phosphorous Control Program in Big Bear Lake	This project is to remediate the adverse effects of high nutrient loads by preventing phosphorous from being released from the sediments into the water column of Big Bear Lake by preparing a phosphorus control plan, applying phosphorus control chemicals, and monitoring environmental impacts.		500,000
02-556	Solano County Water Agency	Putah Creek - Yolo Housing Authority Project	This projexct is a locally-led, community-based habitat restoration project to remove trash and invasive weeds and restore native riparian forest and fish spawning habitat at the Yolo Housing Authority (YHA)		279,655
02-560	Torres-Martinez Desert Cahuilla Indian Tribe	Torres Martinez/Salton Sea 319 NPS Nutrient Project	This project is to produce a nutrient loading assessment report, perform water quality monitoring, implement a public information telecommunications system and produce a report on Best Management Practices for nutrient loading.		150,000
02-563	Natural Heritage Institute	Small is Beautiful: Scaling Adaptive Management to fit a Range of Riverine System Scaling Adaptive Management to Restoration Projects	This project will assist financial hardship, small rural and urban communities with the development of appropriate adaptive management plans.	183,500	.30,000

Table 1 Watershed Protection Program Phase I, II and Set-Aside Project Descriptions

Project #		Project Title	Project Description	Watershed Plan/Study	Capital Outlay Project
02-595		Plymouth Area Vineyard Erosion	This project is to reduce erosion and protect the water quality of Pigeon		
	Growers Association	Control	Creek, Big Indian Creek, and other smaller creeks in the area by rainfall		
			simulation, site assessments, workshops, shallow groundwater monitoring,		
			stream monitoring, and public outreach for the Cosumnes River watershed.		
					487,000
02-609	Upper Mokelumne River	Upper Mokelumne River	This project is to create a watershed assessment methodology, a database		
	Watershed Authority	Watershed Assessment	compiling the existing data needed to conduct the watershed assessment;		
			and a stakeholder-supported monitoring/data collection program designed to		
			fill the identified data gaps. This will form the foundation for a comprehensive		
			assessment of the watershed.		200,000
02-626	Nevada County Land Trust	South Yuba Watershed Project	This project will implement projects to control erosion, improve water quality,		
			improve aquatic/terrestrial habitats for wildlife and other species, develop a		
			centralized collaborative stewardship forum, and provide education and		
			technology transfer related to watershed protection and improvement.		
					300,536
02-635	,	Clear Lake Watershed Mercury	This project is to monitor gaged streams to develop scientifically defensible		
	Water Conservation district	and Nutrient Assessment	estimates of mercury and nutrient inputs to Clear Lake and to identify mercury		
			"hotspots" within the watershed.		147,182
SA-110	Sonoma County Water	Russian River Watershed Project	This project encompassess nine smaller projects to study and restore the		
	Agency		Russian River and tributaries. Projects include habitat enhancement,		
			watershed restoration, data collection and monitoring.		1,000,000
SA-123	City of Redding	Clover Creek Flood Protection	This project is to provide for the acquisition, restoration, and conservation of a		
		and Environmental Enhancement	low-flow stream channel, open water, seasonal wetlands, riparian habitat, oak		
		Project	woodland regeneration, and grassland meadow preservation.		5,000,000
SA-214	Lake County Sanitation	Clearlake Basin 2000	This project will fund approximately 66% of the construction cost of upgrading		
	District		Lake County Sanitation District's Northwest Regional Wastewater Treatment		
			Plant.		2,000,000
SA-218	Pajaro River Watershed	Pajaro River Watershed Flood	This project is to conduct a study to prevent and control floods pursuant to the		
	Flood Prevention Authority	Prevention Study	Pajaro River Watershed Flood Prevention Authority Act.	2,000,000	
			Subtotals	9,243,884	28,455,833
			Total		37,699,717

TABLE 2 WATERSHED PROTECTION PROGRAM PHASE I, II, AND SET-ASIDE PROJECT SUMMARIES

PHASE I

Region*	No. of Projects	Amount
REGION 1	6	\$939,313
REGION 2	3	\$480,000
REGION 3	3	\$811,549
REGION 4	7	\$2,592,500
REGION 5	3	\$563,726
REGION 6	3	\$596,000
REGION 7	1	\$490,251
REGION 8	6	\$1,811,250
REGION 9	5	\$997,500
	37	\$9,282,089

PHASE II

Region*	No. of Projects	Amount
CALFED	30	\$7,817,628
REGION 4	5	\$6,278,275
REGION 7	2	\$1,050,000
REGION 8	3	\$1,070,000
REGION 9	2	\$2,201,725
	42	\$18.417.628

SET-ASIDE

Project	Amount
Pajaro River Watershed	\$2,000,000
Russian River Watershed	\$1,000,000
Clover Creek Flood Protection	\$5,000,000
Clear Lake Basin 2000	\$2,000,000
	\$10,000,000

^{*}See Figure 1 for regional boundaries



FIGURE 1 Regional Water Quality Control Board Boundaries