



Division of Administrative Services – Fee Branch

Staff Presentation

- Fee Development Process
- Stakeholder Feedback
- Updated Fee Option
- Open Discussion
- Next Steps

Fee Development Process and Timeline



Fee Authority for Recycled Water Facilities

Clean-up to Water Code sections 13260 and 13523 to provide explicit authority to assess fees for recycled water facilities to ensure adequate oversight and resources for timely permitting of recycled water projects.

Recycled Water Fee Option Iterations



Recycled Water Fees Stakeholder Feedback

Spread the Fees Broadly

Sizing, design flow, and volume

Duplicative Fees & Fee-for-Service

Inequities in previously proposed fee options

Option F: Fee by Production Type and Distribution/Use

Fee based on production type of potable and non-potable or distribution and/or use.

Recycled Water Production	Potable Fee	Non-Potable Fee
Permits issued for recycled water production	\$16,000	\$2,800

Recycled Water Distribution and/or Use	Fee
Permits issued for recycled water distribution and/or use only	\$1,500

Option F: Fee Examples

Recycled Water Production	Potable Fee	Non-Potable Fee
Permits issued for recycled water production	\$16,000	\$2,800

Permit Type	Base Fee*	Potable	Non-Potable
Permit Type	Dase ree	Fee Total	Fee Total
WDR – TTWQ/CPLX Rating: 2B	\$26,785	\$42,785	\$29,585
NPDES – Design Flow: 2.5 MGD	\$19,384	\$35,384	\$22,184
Water Recycling Requirements	N/A	\$16,000	\$2,800
Enrollee under General WRRs 2016-0068-DDW	\$1,500		

^{*}FY 2023-24 Fee Amount

Open Discussion

Next Steps

- July 25 Comments Due on Proposed Option F
 - Submit comments to: <u>FeeBranch@waterboards.ca.gov</u>
- August 1 Water Quality Fees Stakeholder Meeting
- September 18 Board Meeting for FY 2024-25 Fee Schedule Adoption