



# Water Quality Fees Stakeholder Meeting

Thursday, March 6, 2025 at 9:00 – 11:00 am

Webcast and Zoom Meeting Only

***NO PHYSICAL MEETING LOCATION***

Live Webcast: <https://video.calepa.ca.gov>

Fee Branch Email: [FeeBranch@waterboards.ca.gov](mailto:FeeBranch@waterboards.ca.gov)

## **DIVISION OF ADMINISTRATIVE SERVICES – FEES AGENDA**

1. Welcome and Introductions
2. Stakeholder Process Overview
3. Waste Discharge Permit Fund (WDPF) Budget Update
4. WDPF Budget Cost Drivers (Attachment 1)
5. Potential Fee Structure Changes
  - a. Water Quality Certification
6. Open Discussion
7. Next Steps
  - a. June 11 Stakeholder Meeting

## **DIVISION OF WATER QUALITY – COST OF COMPLIANCE AGENDA**

1. Water Quality Improvement Incentive Program

**WDPF Budget Cost Drivers  
FY 2025-26  
(\$000)**

	<b>FY 2024-25 Fee Setting Budget</b>	<b>FY 2025-26 Governor's January Proposed Fee Setting Budget</b>	<b>Net Difference</b>	<b>Percent Change</b>
<b>Waste Discharge Permit Fund</b>				
Governor's Proposed Budget	\$201,873	\$200,555	(\$1,318)	-0.7%

<b>FY 2025-26 Budget Cost Drivers</b>	<b>Amounts</b>	<b>Percent Change</b>
State Operations <sup>1</sup>	\$158	0.1%
Pro Rata	(\$1,476)	-0.7%
<b>Totals</b>	<b>(\$1,318)</b>	<b>-0.7%</b>

<sup>1</sup> Control Section Item 9800 Employee Compensation, 3.60 Retirement and Healthcare Cost.