

**Water Rights Fund
Position Allocation and Expenditures
FY 2024-25**

Program	Classification	Positions	Cost of Positions
Administrative	Analyst I	1.0	\$ 123,912
	Analyst II	0.9	\$ 167,682
	Office Technician (General)	0.9	\$ 110,235
	Office Technician (Typing)	1.2	\$ 167,468
	Seasonal Clerk	0.7	\$ 48,157
Administrative Total		4.7	\$ 617,455
Application Review	Analyst II	1.6	\$ 215,987
	Attorney V	0.2	\$ 85,939
	Engrng Geologist	1.0	\$ 159,334
	Env'l Prog Mgr I (Sup/Spec)	0.9	\$ 238,153
	Env'l Scientist	6.5	\$ 923,960
	Sr Engr Geologist	1.0	\$ 239,668
	Sr Env'l Scientist (Spec)	0.9	\$ 126,146
	Sr Env'l Scientist (Supv)	2.9	\$ 700,475
	Sr WRC Engineer	1.8	\$ 462,840
	Supvg WRC Engineer (Supv)	0.4	\$ 122,412
	Water Res Cont Engr	9.1	\$ 1,766,579
Application Review Total		26.3	\$ 5,041,493
Bay Delta	Analyst II	0.5	\$ 77,827
	Attorney III	0.1	\$ 15,891
	Attorney IV	0.1	\$ 44,427
	Attorney V	0.1	\$ 25,636
	Engrng Geologist	1.0	\$ 174,157
	Env'l Prog Mgr I (Mgr)	1.0	\$ 306,909
	Env'l Prog Mgr I (Sup/Spec)	2.6	\$ 797,337
	Env'l Scientist	5.2	\$ 812,569
	Sr Env'l Scientist (Spec)	2.7	\$ 575,553
	Sr Env'l Scientist (Supv)	1.9	\$ 569,414
	Sr WRC Engineer	4.1	\$ 1,325,884
	Supervisor I	0.2	\$ 35,699
	Water Res Cont Engr	2.0	\$ 532,340
Bay Delta Total		21.5	\$ 5,293,641

Cannabis Cultivation	Analyst II	0.1	\$	1,214
	Attorney III	0.03	\$	872
	Attorney IV	0.1	\$	2,653
	Water Res Cont Engr	1.0	\$	26,036
Cannabis Cultivation Total		1.2	\$	30,776
Compliance and Enforcement	Engrng Geologist	2.0	\$	360,720
	Env'l Scientist	1.1	\$	174,965
	Sr Env'l Scientist (Supv)	0.7	\$	208,798
	Sr WRC Engineer	2.1	\$	675,212
	Supvg WRC Engineer (Supv)	0.7	\$	256,932
	Water Res Cont Engr	6.1	\$	1,524,158
Compliance and Enforcement Total		12.7	\$	3,200,784
Compliant Investigations	Analyst II	1.1	\$	169,016
	Attorney Supervisor	0.01	\$	2,949
	Engrng Geologist	0.9	\$	183,027
	Env'l Scientist	0.6	\$	98,463
	Sr Env'l Scientist (Supv)	0.2	\$	67,313
	Sr WRC Engineer	1.8	\$	548,529
	Supvg WRC Engineer (Supv)	0.4	\$	125,580
	Water Res Cont Engr	4.5	\$	1,096,676
Compliant Investigations Total		9.6	\$	2,291,553
Data Management	Analyst I	0.8	\$	99,578
	Analyst II	2.6	\$	449,602
	Research Data Spec II	0.2	\$	35,603
	Research Data Spec III	0.1	\$	17,005
	Seasonal Clerk	0.3	\$	21,728
	Sr Env'l Scientist (Spec)	0.9	\$	174,209
	Sr WRC Engineer	1.8	\$	550,431
	Supervisor I	0.9	\$	194,117
	Supvg Engrng Geologist	1.0	\$	359,828
Data Management Total		8.5	\$	1,902,101

Delta Watermaster	Delta Watermaster	0.7	\$	287,200
	Sr Env'l Scientist (Spec)	0.7	\$	188,570
	Sr WRC Engineer	0.8	\$	202,234
	Supervisor I	0.8	\$	162,620
Delta Watermaster Total		3.0	\$	840,624
FERC 401 Cert	Analyst II	0.8	\$	129,110
	Assistant Chief Counsel	0.05	\$	17,577
	Attorney	0.5	\$	104,109
	Attorney III	0.2	\$	47,764
	Attorney IV	0.5	\$	166,858
	Attorney V	0.2	\$	81,521
	C.E.A.	0.02	\$	7,598
	Engrng Geologist	0.9	\$	221,822
	Env'l Prog Mgr I (Mgr)	1.0	\$	319,998
	Env'l Scientist	3.4	\$	606,725
	Sr Env'l Scientist (Spec)	1.7	\$	334,694
	Sr Env'l Scientist (Supv)	0.9	\$	232,736
	Sr WRC Engineer	0.9	\$	296,884
	Water Res Cont Engr	3.0	\$	696,457
FERC 401 Cert Total		14.0	\$	3,263,855
Groundwater Recharge Permit				
	Engrng Geologist	0.3	\$	60,702
	Water Res Cont Engr	0.2	\$	50,845
Groundwater Recharge Permit Total		0.6	\$	111,547
Instream Flow Scott and Shasta				
	Assistant Chief Counsel	0.01	\$	4,590
	Attorney IV	0.1	\$	30,908
	Attorney V	0.2	\$	79,201
	Env'l Prog Mgr I (Sup/Spec)	0.3	\$	94,606
Instream Flow Scott and Shasta Total		0.6	\$	209,305

Lower Klamath FERC Project WQC	Attorney V	0.02	\$	6,805
	Env'l Scientist	0.9	\$	149,533
	Sr WRC Engineer	1.0	\$	308,095
	Lower Klamath FERC Project WQC Total	1.9	\$	464,433
Technical Assistance	Analyst I	0.8	\$	115,969
	Analyst II	1.3	\$	208,304
	Assistant Chief Counsel	0.2	\$	73,558
	Attorney	0.9	\$	191,240
	Attorney III	1.5	\$	382,940
	Attorney IV	3.7	\$	1,226,489
	Attorney V	1.1	\$	426,955
	C.E.A.	0.2	\$	74,813
	Chief Counsel I, CEA	0.7	\$	283,860
	Engrng Geologist	0.4	\$	102,175
	Env'l Prog Mgr I (Sup/Spec)	0.8	\$	278,071
	Env'l Scientist	1.8	\$	308,611
	Legal Secretary	0.6	\$	88,940
	Sr Env'l Scientist (Supv)	0.9	\$	248,889
	Sr WRC Engineer	1.8	\$	548,056
	Supervisor I	0.5	\$	104,297
	Supvg WRC Engineer (Supv)	1.5	\$	517,129
	Water Res Cont Engr	2.1	\$	476,401
Technical Assistance Total		20.8	\$	5,656,699
Grand Total		125.3	\$	28,924,266