

Fiscal Year 2026-2027 Operational Plan Projects

Item No. 4
Supporting Document No. 1
Attachment No. 1
September 9, 2026

<u>Key Use</u>	<u>Priority Outcome</u>	<u>Priority Strategy</u>	<u>Project Name</u>	<u>Project Hours</u>
All Uses	All Outcomes		Web Page Refresh 26/27	480
			Water quality data assessment: Clean Water Act sections 303d and 305b Integrated Report	2000
		All Strategies	Key Use Goals Assessment	220
			2022 Employee Engagement Survey Evaluation	300
			Practical Vision Stay on Course Committee	400
			Racial Equity Action Plan Implementation Project	600
			San Diego Water Board Cross Training Program	100
		Develop Policy or Regulations to Protect and Restore	Reissuance of Regional Municipal Separate Storm Sewer System (MS4) Permit	2300
			Internal PFAS Coordination Workgroup	200
			<i>Outcome Subtotal</i>	<i>6600</i>
All Uses	Ecologically Balanced and Sustainable Communities of Natives	Implement Regulations to Protect and Restore	Tribal Beneficial Uses Water Body Designations	1100
			<i>Outcome Subtotal</i>	<i>1100</i>
Healthy Aquatic Ecosystems	All Outcomes	All Strategies	Programmatic Channel Maintenance 401 Evaluation	200
			<i>Outcome Subtotal</i>	<i>200</i>
Healthy Aquatic Ecosystems	Ecologically Balanced and Sustainable Communities of Natives	Address Physical, Chemical and Biological Conditions	Caulerpa Prolifera Infestation Response in San Diego Bay	350
			Commercial Agriculture Waste Discharge Requirements	3500

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Healthy Aquatic Ecosystems	Ecologically Balanced and Sustainable Communities of Natives	Address Physical, Chemical and Biological Conditions	Internal Nonpoint Source Pollution Issues Workgroup	200
			Santa Margarita River Nutrient Advance Restoration Plan	1250
			Santa Margarita River and Estuary Recovery Coordination Workgroup	160
		Develop and Implement Numeric Objectives for Aquatic Life Uses	Biological Objectives Basin Plan Amendment	400
		Outcome Subtotal		
Sustainable Local Water Supplies	Increasing Sustainable Local Water Supplies	Diversify Water Supply Portfolio	Internal Workgroup for Resilient Local Water Supplies	100
			Expansion of Recycled Water Production, Purveyance, and Reuse	2200
		Outcome Subtotal		
Sustainable Local Water Supplies	Unrestricted Use of Key Groundwater Basins	Protect Groundwater Quality	Groundwater Assessment Team	150
		Restore Groundwater Quality	Review and Consideration of Salt and Nutrient Management Plans	1760
		Outcome Subtotal		
Unimpaired Consumption of Fish and Shellfish	No Adverse Health Effects from Fish and Shellfish Consumption	Control Pollutants by Implementing Sediment Quality Objectives	Sediment Quality Objective Guidance for Regional Sediment Cleanup Sites	100
		Improve Tissue Concentrations to Below Advisory Levels	Internal San Diego Bay Workgroup	170
		Outcome Subtotal		
Unrestricted Recreation	Illness Rates are Below 32/1,000	Develop Policy or Regulations to Protect and Restore	Regional Sanitary Sewer Collection System Permit Update	1500
		Eliminate Sources and Causes of Contamination	Internal REC-1 Coordination Workgroup: Tracking Progress on Achieving Recommendations from the 2015-2021 Rec-1 Triennial Review Projects	320

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Unrestricted Recreation	Illness Rates are Below 32/1,000	Eliminate Sources and Causes of Contamination	Review and revise TMDLs for Indicator Bacteria, Project 1 - Twenty beaches and creeks in the San Diego Region (including Tecolote Creek)	1600
			Tijuana River Valley Internal Workgroup	200
			<i>Outcome Subtotal</i>	<i>3620</i>
			<i>Total Operational Plan Hours</i>	21860
			<i>Total Personnel Years</i>	12
			<i>Total Projects</i>	27