

Updated 2024-25 DWSRF Intended Use Plan Fundable List (September 2024 Update effective September 12, 2024)

(Sort Order: Priority Category, Applicant, Project Number)

Project Number ¹	District Number	Project Type	Applicant	Project Title / Description	Priority Category	Population	Service Connections	Water System Size ²	Estimated Project Costs	Estimated PF/Grant Amount ³	Estimated DWSRF Loan
3110006-001C	02	Construction	Placer County Water Agency	Colfax WTP Replacement Project (Incentive)	D	2,987	905	Small	\$12,510,000	\$2,510,000	\$10,000,000
1010029-002C	11	Construction	Sanger, City of	City of Sanger New Water Well Project (Incentive)	E	25,404	5,971	Medium	\$5,250,000	\$580,000	\$4,670,000
3310021-020C	20	Construction	Jurupa Community Services District	Etiwanda Intervalley Water Quality & Water Resiliency Project-Pipeline Phase 1A (EC)	F	68,297	24,684	Medium	\$66,180,000	\$5,000,000	\$61,180,000
1910067-059C	15	Construction	Los Angeles, City of Acting by and through the Department of Water & Power	City Trunk Line North Unit 1	F	4,071,873	680,607	Large	\$139,000,000		\$139,000,000
3710020-079C	14	Construction	San Diego, City of	Alvarado 2nd Pipeline Extension	F	1,266,731	271,962	Large	\$145,691,810		\$145,691,810
4410010-004C	08	Construction	Santa Cruz, City of	Newell Creek Pipeline (Felton/Graham Hill) Replacement Project	F	90,000	24,228	Medium	\$41,352,000		\$41,352,000
0910002-030C	09	Construction	South Tahoe Public Utility District	Waterline Upgrades and Improvement Project	F	21,414	13,635	Medium	\$6,934,231		\$6,934,231
5610022-002C	06	Construction	Ventura River Water District	2023 Water Projects (Incentive)	F	6,400	2,125	Small	\$14,800,000	\$114,000	\$14,686,000
2010009-003C	11	Construction	Bakman Water Company	Rolling Hills Water Meter Project	D	727	333	Small	\$5,000,000		\$5,000,000
1910067-061C	15	Construction	Los Angeles, City of Acting by and through the Department of Water & Power	Mission Wells Ammoniation Station	D	4,071,873	680,607	Large	\$25,000,000		\$25,000,000
3310012-019C	20	Construction	Elsinore Valley Municipal Water District	Canyon Lake Water Treatment Plan Phase 1 Improvements (PFAS)	E	121,420	36,817	Large	\$46,500,000	\$5,000,000	\$41,500,000
1210001-001C	01	Construction	Arcata, City of	Steel Water Line Replacement	F	20,359	6,036	Medium	\$9,600,000		\$9,600,000
3610012-008C	13	Construction	Chino, City of	State Street Water Treatment Project (WA212)	F	62,000	16,677	Medium	\$39,000,000		\$39,000,000

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1210004-001C	01	Construction	Eureka, City of	City of Eureka Energy and Water Conservation Project	F	32,800	9,949	Medium	\$3,500,000		\$3,500,000
1910067-062C	15	Construction	Los Angeles, City of Acting by and through the Department of Water & Power	Western Trunk Line Project	F	4,071,873	680,607	Large	\$142,320,000		\$50,000,000
1910067-063C	15	Construction	Los Angeles, City of Acting by and through the Department of Water & Power	San Fernando Groundwater Basin Chlorination Station Improvements	F	4,071,873	680,607	Large	\$37,620,000		\$25,000,000
3710020-080C	14	Construction	San Diego, City of	Otay 2nd Pipeline Steel Replacement Phase 3	F	1,266,731	271,962	Large	\$19,420,000		\$19,420,000
3810001-003C	04	Construction	San Francisco, Public Utilities Commission of the City and County of	Sunol Valley Water Treatment Plant Ozonation Facility and Other Site Improvements Project	F	2,700,000	175,000	Large	\$214,000,000		\$50,000,000
3410021-002C	09	Construction	San Juan Water District	Kokila Reservoir Replacement	F	33,792	10,240	Medium	\$13,360,000		\$13,360,000
4210010-006C	06	Construction	Santa Barbara, City of	Cater Reservoir Resiliency Project	F	94,370	25,580	Medium	\$27,000,000		\$27,000,000
3010041-001C	08	Construction	Seal Beach, City of	LCWA Watermain Lining Project	F	24,157	5,358	Small	\$2,741,000		\$2,741,000
3010041-002C	08	Construction	Seal Beach, City of	Beverly Manor Booster Pump Station Rehabilitation Project	F	24,157	5,358	Small	\$7,388,300		\$7,388,300
3010042-001C	08	Construction	South Coast Water District	Doheny Ocean Desalination	F	35,000	12,519	Medium	\$175,000,000		\$50,000,000
0910002-032C	09	Construction	South Tahoe Public Utility District	Pioneer Trail Waterline and PRV Upgrade	F	21,414	14,160	Medium	\$7,000,000		\$6,000,000
3710026-004C	14	Construction	Valley Center Municipal Water District	2023 Water Facilities Replacement Project	F	25,572	9,704	Medium	\$9,300,000		\$9,300,000

Projects eligible for grant/PF under Appendices D and E

Project Number	District Number	Project Type	Applicant	Project Title / Description	Priority Category	Population	Service Connections	Degree of Disadvantaged	Consolidation Project	Estimated Project Costs
Construction Projects with Complete Applications										
5100138-001C	21	Construction	Browns Elementary School District	Browns School Well Rehabilitation Project	A	160	48	SDAC	No	\$1,750,000
0410006-001C	21	Construction	Butte, County of	Palermo Drinking Water Consolidation Project	A	1490	490	SDAC	Yes	\$13,266,780
1010039-005C		Construction	Caruthers Community Services District	Caruthers Well 5 TCP Treatment	C	2503	748	DAC	No	\$3,900,000
3310007-003C	20	Construction	Coachella, City of	Shady Lane Mobile Home Park Water Consolidation Project	C	200	40	SDAC	Yes	\$1,799,050
1710012-004C	3	Construction	Cobb Area County Water District	Alpine Meadows and Starview Improvement Project	C	310	95	DAC	No	\$3,893,000
0610002-001C	21	Construction	Colusa, City of	Water Well Construction Project	D	5625	2,126	SDAC	Yes	\$3,495,624
1000546-006C	23	Construction	Fresno, County of (Service Area 49)	CSA 49 Water System Improvements	B	450	31	SDAC	No	\$4,067,714
5100107-009C	21	Construction	Golden State Water Company - Robbins System	Robbins System - New Well and Arsenic Removal Treatment	C	336	94	DAC	No	\$6,480,000
5410019-002C	24	Construction	Ivanhoe Public Utility District	Well No.9 and Conveyance Pipeline Project	A	4474	1,113	SDAC	No	\$2,839,952
3600155-001C	13	Construction	JHC River Ranch Inc	River Ranch Mobile Home Park Water System Consolidation Project	A	300	136	SDAC	Yes	\$2,100,000
3610003-001C	13	Construction	Liberty Utilities (Apple Valley Ranchos Water) Corp.	Rehabilitation of the Yermo Water System	C	1049	277	SDAC	Yes	\$5,910,431
2410004-004C	11	Construction	Livingston, City of	Livingston 1,2,3-TCP Removal Treatment System Project	C	13795	2,948	DAC	No	\$42,000,000
0910007-001C	9	Construction	Lukins Brothers Water Company	Phase 2 Waterline Project - James Avenue	C	3168	968	DAC	No	\$3,284,011
2010008-007C	11	Construction	Madera, County of (MD10A - Madera Ranchos)	Meter and Pipeline Replacement Project	E	2255	922	Non-DAC	Yes	\$2,779,780
1510013-003C	12	Construction	McFarland, City of	Water System Improvement & Treatment Project	C	12138	2,220	SDAC	No	\$12,854,168
1900785-001C	16	Construction	Mitchell'S Avenue E Mobile Home Park	Arsenic Treatment Facility Improvements	C	26	24	SDAC	No	\$1,588,390
2100582-001C	18	Construction	Nicasio School District	Nicasio School District Water System Upgrade Project	B	40	12	SDAC	No	\$225,000
2700771-001C	5	Construction	Pajaro/Sunny Mesa Community Services District	Springfield Water System Improvements Project	A	200	42	SDAC	Yes	\$15,000,000
3110005-010C	2	Construction	Placer County Water Agency	Shady Glen Consolidation Construction Project	C	336	120	DAC	Yes	\$3,496,061
5410039-003C	12	Construction	Plainview Mutual Water Company	Plainview Nitrate Relief Project	A	800	187	SDAC	Yes	\$5,070,567
1910240-001C	15	Construction	Santa Clarita Valley Water Agency	T&U Wells PFAS Treatment, Saugus 1&2 Wells VOC Treatment & Disinfection Facility Improvement Project	C	101,000	29,924	Non-DAC	No	\$16,649,966

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1910017-003C	22	Construction	Santa Clarita Valley Water Agency	New Mint Association Water System Consolidation	F	298,731	75,585	Non-DAC	Yes	\$3,708,994
4600019-001C	2	Construction	Sierra County (Calpine) Waterworks District No. 1	New Well and Treatment Facilities	C	225	142	Non-DAC	No	\$4,821,125
5200562-001C	21	Construction	Sky View County Water District	Water System Improvement Project	C	412	125	SDAC	No	\$13,622,400
4200842-001C	6	Construction	St. Marie Mobile Home Park, LLC	City of Santa Maria Water Service Connection	A	250	78	SDAC	Yes	\$1,034,450
3910012-001C	10	Construction	Stockton, City of	Century Mobile Home Park and Sunny Road Water System Consolidation Project	C	90	36	DAC	Yes	\$1,421,588
5510013-010C	11	Construction	Tuolumne Utilities District	Cuesta Heights Water Storage	D	3,646	1,545	DAC	Yes	\$2,633,879
5510001-004C	11	Construction	Tuolumne Utilities District	Muller Mutual Water Company Consolidation with Tuolumne Utility District Project	F	10,294	4,362	SDAC	Yes	\$4,400,000
4900568-001C	18	Construction	Valley Ford Water Association	VFWA New Well	A	61	20	DAC	No	\$2,150,000
1900520-004C	16	Construction	Village Mobile Home Park	Village MHP New Well for Arsenic Remediation	C	71	34	SDAC	No	\$2,000,000
1510021-004C	12	Construction	Wasco, City of	Water System Improvement & Treatment Project	C	19,448	3,936	SDAC	No	\$49,204,372
5010026-001C	10	Construction	Waterford, City of	Hickman Water System Improvements Construction Project	D	597	183	Non-DAC	Yes	\$5,033,821
3301529-001C	20	Construction	Western Water Conservation	ANZA-RAMONA WATER SYSTEM IMPROVEMENT PROJECT	C	250	106	SDAC	No	\$5,780,000
5410025-001C	12	Construction	Woodville Public Utility District	Replacement Well Project	A	1,678	478	SDAC	No	\$3,488,578
2000611-001C	11	Construction	Yosemite Unified School District	Coarsegold Elementary Groundwater Treatment and Water Systems Improvements	C	600	6	SDAC	No	\$2,320,000
Planning Projects with Complete Applications										
0600121-001P		Planning	Big Sandy Rancheria of Western Mono Indians of California	Big Sandy Rancheria Water System Capital Improvement	C	50	235	Small Disadvantaged	No	\$255,370
0600122-001P		Planning	Bishop Paiute-Shoshone Tribe	Bishop Paiute Tribe Water System Improvements	C	2,950	762	Small Severely Disadvantaged	No	\$407,421
5304109-001P	1	Planning	Burnt Ranch Estates Mutual Water Company	Water Treatment Plant & Supporting Infrastructure Upgrades	C	53	35	Small Severely Disadvantaged	No	\$397,750
3310001-010P	20	Planning	Coachella Valley Water District	East Coachella Valley Water Supply Plan Update and Consolidation Planning Project	C	244,472	97,789	Small Severely Disadvantaged	Yes	\$3,030,823
4700551-001P	1	Planning	Copco Lake Mutual Water Company	Copco Lake MWC Infrastructure Improvement	B	181	65	Small Disadvantaged	No	\$686,000
5000005-003P	10	Planning	Crows Landing Community Services District	Crows Landing Community Services District - Water System Improvements	C	322	137	Small Severely Disadvantaged	No	\$1,162,000
1010006-001P	11	Planning	Fowler, City of	City of Fowler Water System Improvement Project	C	7,100	2,160	Small Disadvantaged	No	\$495,000

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3210010-001P	2	Planning	Hamilton Branch Community Services District	Source Capacity Development and Associated Infrastructure Improvements	D	1,624	495	Not Disadvantaged	Yes	\$775,000
5000008-002P	10	Planning	Knights Ferry Community Services District	KFCSD Functioning Upgrades	C	168	67	Small Disadvantaged	No	\$735,500
5800805-001P	21	Planning	Lake Francis Mutual Water Company	Lake Francis MWC DWSRF Planning Application	C	60	21	Small Disadvantaged	No	\$780,949
5500243-001P	11	Planning	OLA Rambling Hills, LLC	Water Source Planning	F	45	17	Small Severely Disadvantaged	Yes	\$500,000
3110005-010P	2	Planning	Placer County Water Agency	Weimar Water Company Pipeline Project	C	900	442	Not Disadvantaged	Yes	\$2,000,000
3110005-009P	2	Planning	Placer County Water Agency	Heather Glen Consolidation Planning Project	C	250	86	Small Severely Disadvantaged	Yes	\$597,000
5304502-001P	1	Planning	Salyer Heights Water Supply, Inc.	Salyer Heights New Water Treatment Plant & Water Tanks Project	A	135	41	Small Severely Disadvantaged	No	\$430,000
4710011-004P	1	Planning	Yreka, City of	South Yreka Water Supply & Distribution Improvements	D	7,746	3,015	Small Severely Disadvantaged	Yes	\$1,517,000
Added September 2024										
5510012-001C	11	Construction	Tuolumne Utilities District	Sierra Pines Regional Water Treatment Facility Project	F	13,520	5,423	Non-DAC	Yes	\$45,600,000

Notes:

1. Project numbers and project names are for administrative purposes only. DFA may assign or reassign project numbers and project names as necessary to administer projects.
2. Small = water system serving no more than 10,000 people or no more than 3,300 connections; Expanded Small = water system serving more than 10,000 people but no more than 20,000 people, or more than 3,300 service connections but no more than 6,600 service connections; Medium = water system serving more than 20,000 people but no more than 100,000, or more than 6,600 service connections but no more than 30,000 connections; Large = water system serving more than 100,000 people or more than 30,000 connections. See section I.F.
3. 2024 DWSRF Base Program & 2024 General Supplemental Capitalization Grants total \$298,257,000, with \$146,145,930 available as PF.
4. Monthly Saving per customer connection includes estimated savings from subsidized loan and grant/PF. The savings are estimated by assuming that without SWRCB funding, the applicant would incur debt service at market rates. The monthly savings per customer connection is calculated as the annual debt service savings on a 30-year loan at market rate of 4.2% compared to a similar term at the current DWSRF rate of 2.1%, spread among the applicant's residential connections.
5. Proposed Equivalency Projects were selected in an amount equal or greater to the full 2024 Capitalization Grant Awards and remaining unreported balance of the 2023 Capitalization Grant awards.