

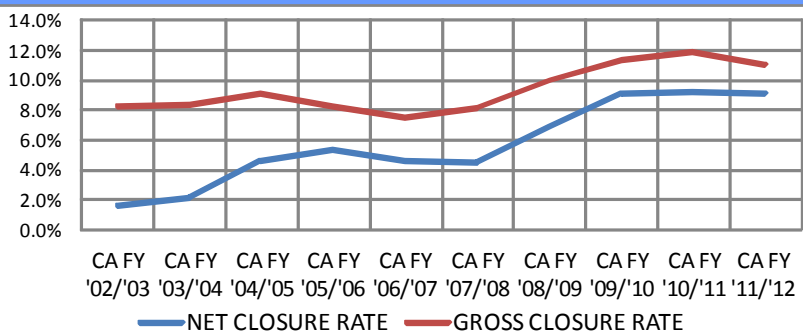
Annual Agency Status Report

July 1, 2011 through June 30, 2012 - California Fiscal Year 2011/2012

The Agency Status Report has been prepared as an in-kind task as a part of the Cooperative Agreement LS-97952501-3 between U.S. Environmental Protection Agency (USEPA) Region 9 and the California State Water Resources Control Board (SWRCB). It presents GeoTracker data for the Leaking Underground Storage Tank (LUST) case closure, Electronic Submittal of Information (ESI) compliance, and case age statistics for 9 Regional Water Quality Control Boards (RWQCBs), 20 Local Oversight Programs Agencies (LOPs), and 39 Local Implementing Agencies (LIAs) with open cases through the end of California Fiscal Year 2011/2012 (FY '11/'12) and a comparison to previous fiscal years.

| Agency Type | Cases Closed for CA FY 2011/2012 | Closure Rate for CA FY 2011/2012 |
|-------------|----------------------------------|----------------------------------|
| RWQCBs | 457 | 10.5% |
| LOPs | 419 | 12.3% |
| LIAs | 40 | 4.3% |

Figure 1: California Net and Gross Case Closure Rates



Source: GeoTracker Advanced Case Reporting tool captured on 07/13/2012

Table 1: RWQCB and LOP Lead LUST Case Closure Statistics (07/01/2011- 06/30/2012)

| RWQCB and LOP Closure Statistics | | | | | | | | | | | | | |
|-------------------------------------|---|---|---------------------------|------------------------------|-------------------|-------------------------|------------|------------|------------|----------------|-----------------------------|--------------------------|--|
| Agency Name | Funding per Open Case California FY2012 | California FY 2011 Funding per Case Closure | Open Cases as of 7-1-2011 | Cases Closed CA FY 2011/2012 | Closure Rate for: | | | | | | Average Age of Agency Cases | Number of Military Cases | |
| | | | | | FY '12 | Previous 4 Fiscal Years | | | | 5 year Average | | | |
| | | | | | | FY '07/'08 | FY '08/'09 | FY '09/'10 | FY '10/'11 | | | | |
| RWQCB Lead | | | | | | | | | | | | | |
| Region 1 NORTH COAST RWQCB | \$2,772 | \$30,637 | 409 | 37 | 9.0% | 3.7% | 4.4% | 6.9% | 7.4% | 8.1% | 17.7 | 29 | |
| Region 2 SAN FRANCISCO BAY RWQCB | \$3,517 | \$40,442 | 506 | 44 | 8.7% | 11.9% | 23.0% | 15.9% | 19.4% | 17.5% | 16.3 | 148 | |
| Region 3 CENTRAL COAST RWQCB | \$2,331 | \$43,406 | 298 | 16 | 5.4% | 3.6% | 9.1% | 5.2% | 3.6% | 6.4% | 17.2 | 39 | |
| Region 4 LOS ANGELES RWQCB | \$2,166 | \$20,802 | 1402 | 146 | 10.4% | 4.2% | 6.0% | 12.6% | 10.8% | 10.9% | 15.5 | 35 | |
| Region 5 CENTRAL VALLEY RWQCB | \$2,616 | \$16,551 | 930 | 147 | 15.8% | 12.1% | 8.5% | 12.9% | 13.9% | 15.8% | 15.6 | 0 | |
| Region 5F | - | - | 305 | 45 | 14.8% | 7.7% | 10.7% | 13.9% | 11.3% | 14.6% | 15.6 | 12 | |
| Region 5R | - | - | 111 | 22 | 19.8% | 11.1% | 13.1% | 11.3% | 16.8% | 18.4% | 13.6 | 0 | |
| Region 5S | - | - | 514 | 80 | 15.6% | 14.7% | 6.3% | 12.6% | 14.8% | 15.9% | 17.5 | 84 | |
| Region 6 LAHONTAN RWQCB | \$2,538 | \$18,642 | 213 | 29 | 13.6% | 5.0% | 9.2% | 12.6% | 24.6% | 15.7% | 15.2 | 0 | |
| Region 6T | - | - | 158 | 21 | 13.3% | 5.0% | 8.8% | 15.1% | 15.2% | 14.1% | 15.5 | 5 | |
| Region 6V | - | - | 55 | 8 | 14.5% | 5.1% | 10.7% | 3.9% | 47.3% | 19.2% | 14.9 | 48 | |
| Region 7 COLORADO RIVER BASIN RWQCB | \$2,807 | \$80,276 | 143 | 5 | 3.5% | 8.6% | 8.0% | 11.2% | 5.4% | 8.1% | 16.5 | 36 | |
| Region 8 SANTA ANA RWQCB | \$2,358 | \$34,071 | 289 | 20 | 6.9% | 6.7% | 6.1% | 5.0% | 5.6% | 7.4% | 17.3 | 15 | |
| Region 9 SAN DIEGO RWQCB | \$1,617 | \$22,634 | 182 | 13 | 7.1% | 14.6% | 8.3% | 19.2% | 12.6% | 13.8% | 14.4 | 132 | |
| All RWQCBs | \$2,256 | \$21,579 | 4372 | 457 | 10.5% | 7.7% | 9.0% | 11.7% | 11.9% | 12.2% | 16.0 | 583 | |
| County LOP Lead | | | | | | | | | | | | | |
| ALAMEDA | \$3,942 | \$56,215 | 328 | 23 | 7.0% | 2.4% | 4.2% | 6.2% | 8.2% | 7.0% | 17.5 | 0 | |
| EL DORADO ₂ | \$5,070 | \$19,267 | 19 | 5 | 26.3% | 0.0% | 10.7% | 22.2% | 16.0% | 20.3% | 12.0 | 0 | |
| HUMBOLDT | \$2,963 | \$23,113 | 117 | 15 | 12.8% | 9.0% | 6.9% | 7.9% | 7.0% | 11.5% | 16.2 | 0 | |
| MERCED | \$3,714 | \$18,200 | 49 | 10 | 20.4% | 6.0% | 10.1% | 16.4% | 19.7% | 18.6% | 14.1 | 0 | |
| NAPA | \$4,279 | \$21,395 | 45 | 9 | 20.0% | 16.4% | 11.3% | 11.8% | 11.1% | 18.1% | 17.9 | 0 | |
| NEVADA ₃ | \$6,461 | No Cases Closed | 20 | 0 | 0.0% | 0.0% | 0.0% | 7.1% | 13.0% | 4.0% | 16.8 | 0 | |
| ORANGE | \$2,655 | \$38,303 | 404 | 28 | 6.9% | 1.0% | 1.4% | 2.4% | 4.3% | 4.6% | 17.3 | 0 | |
| RIVERSIDE | \$6,269 | \$49,109 | 94 | 12 | 12.8% | 9.4% | 15.4% | 13.8% | 23.0% | 17.4% | 12.7 | 0 | |
| SACRAMENTO | \$2,948 | \$24,141 | 262 | 32 | 12.2% | 5.9% | 4.9% | 7.6% | 19.2% | 12.4% | 14.1 | 0 | |
| SAN DIEGO | \$3,920 | \$43,427 | 565 | 51 | 9.0% | 10.0% | 8.7% | 13.6% | 8.8% | 11.8% | 15.5 | 6 | |
| SAN FRANCISCO | \$4,747 | \$12,207 | 108 | 42 | 38.9% | 29.6% | 34.4% | 41.4% | 33.3% | 43.3% | 15.6 | 0 | |
| SAN JOAQUIN | \$4,362 | \$34,894 | 168 | 21 | 12.5% | 6.3% | 5.8% | 11.8% | 10.4% | 11.9% | 18.9 | 0 | |
| SAN MATEO | \$4,299 | \$28,075 | 209 | 32 | 15.3% | 5.8% | 6.5% | 8.7% | 11.3% | 12.6% | 17.6 | 0 | |
| SANTA BARBARA | \$3,440 | \$28,807 | 201 | 24 | 11.9% | 6.0% | 4.2% | 8.5% | 8.8% | 10.3% | 17.6 | 0 | |
| SANTA CLARA | \$3,025 | \$22,566 | 276 | 37 | 13.4% | 5.5% | 13.5% | 11.2% | 12.4% | 13.9% | 19.5 | 0 | |
| SOLANO | \$3,146 | \$35,000 | 89 | 8 | 9.0% | 5.6% | 11.0% | 12.8% | 15.8% | 12.7% | 16.3 | 0 | |
| SONOMA | \$4,152 | \$42,011 | 172 | 17 | 9.9% | 9.2% | 7.6% | 7.7% | 13.6% | 11.6% | 18.1 | 0 | |
| STANISLAUS | \$4,389 | \$36,996 | 59 | 7 | 11.9% | 5.6% | 8.4% | 11.4% | 16.9% | 13.2% | 16.3 | 0 | |
| TULARE | \$1,919 | \$20,469 | 96 | 9 | 9.4% | 5.3% | 0.8% | 8.7% | 12.7% | 9.3% | 17.2 | 0 | |
| VENTURA | \$3,996 | \$12,637 | 117 | 37 | 31.6% | 10.9% | 12.4% | 23.9% | 11.9% | 24.5% | 18.8 | 0 | |
| All LOPs | \$3,668 | \$29,747 | 3398 | 419 | 12.3% | 7.4% | 8.8% | 11.3% | 12.5% | 12.9% | 16.5 | 6 | |

Notes and source information for this table are found on the following page after Table 2

Annual Agency Status Report (continued)

Table 2: LIA Lead LUST Case Closure Statistics (07/01/2011 through 06/30/2012)

| LIA CLOSURE STATISTICS | | | | | | | | | | |
|--|---------------------------|------------------------------|--------------------|-------------------------|------------|------------|------------|----------------|----------------------|--------------------------|
| Agency Name | Open Cases as of 7-1-2011 | Cases Closed CA FY 2011/2012 | Closure Rate for:1 | | | | | 5 year Average | Average age of Cases | Number of Military Cases |
| | | | CA FY 2011/2012 | Previous 4 Fiscal Years | | | | | | |
| | | | | FY '07/'08 | FY '08/'09 | FY '09/'10 | FY '10/'11 | | | |
| LIAs with more than 12 Active Cases | | | | | | | | | | |
| ALAMEDA COUNTY WATER DISTRICT | 141 | 5 | 3.5% | 3.6% | 4.3% | 5.8% | 7.4% | 5.3% | 21.7 | 0 |
| ANAHEIM, CITY OF | 24 | 4 | 16.7% | 13.0% | 29.3% | 10.3% | 18.5% | 20.2% | 13.8 | 0 |
| BERKELEY, CITY OF | 43 | 1 | 2.3% | 6.0% | 6.4% | 2.2% | 2.3% | 4.0% | 21.0 | 2 |
| HAYWARD, CITY OF | 47 | 2 | 4.3% | 2.3% | 9.3% | 16.3% | 27.7% | 11.4% | 19.6 | 0 |
| LONG BEACH, CITY OF | 26 | 1 | 3.8% | 11.7% | 45.5% | 2.7% | 10.7% | 13.7% | 14.7 | 0 |
| LOS ANGELES COUNTY | 266 | 3 | 1.1% | 14.5% | 11.1% | 6.5% | 6.5% | 7.0% | 10.1 | 0 |
| LOS ANGELES, CITY OF | 189 | 15 | 7.9% | 11.2% | 9.1% | 0.8% | 3.9% | 8.1% | 15.1 | 0 |
| MADERA COUNTY | 15 | 0 | 0.0% | 0.0% | 41.7% | 6.3% | 6.7% | 9.1% | 18.6 | 0 |
| MONTEREY COUNTY | 32 | 0 | 0.0% | 21.7% | 55.4% | 0.0% | 9.4% | 14.4% | 18.9 | 3 |
| SANTA CRUZ COUNTY | 20 | 2 | 10.0% | 0.0% | 0.0% | 10.0% | 9.1% | 8.2% | 21.6 | 0 |
| SANTA MONICA, CITY OF | 18 | 0 | 0.0% | 31.0% | 9.5% | 10.0% | 5.3% | 9.3% | 14.0 | 0 |
| LIAs with Less than 12 Active Cases | | | | | | | | | | |
| BURBANK, CITY OF | 6 | 4 | 66.7% | 0.0% | 14.3% | 16.7% | 0.0% | 38.5% | 15.7 | 0 |
| BUTTE COUNTY | 9 | 0 | 0.0% | 0.0% | 33.3% | 0.0% | 11.1% | 7.4% | 13.5 | 0 |
| CALAVERAS COUNTY | 2 | 0 | 0.0% | 75.0% | 0.0% | 0.0% | 0.0% | 12.5% | 12.0 | 0 |
| FULLERTON, CITY OF | 7 | 0 | 0.0% | 0.0% | 27.3% | 0.0% | 0.0% | 4.6% | 17.2 | 0 |
| GILROY, CITY OF | 2 | 0 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 37.5 | 0 |
| GLENDALE, CITY OF | 2 | 0 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 19.1 | 0 |
| KERN COUNTY ₄ | 10 | 0 | 0.0% | NA ₄ | | | | 0.0% | 18.7 | 7 |
| KINGS COUNTY | 1 | 0 | 0.0% | No Cases | | | 0.0% | 0.0% | 2.8 | 0 |
| MONO COUNTY | 1 | 0 | 0.0% | 50.0% | 66.7% | 0.0% | 0.0% | 19.5% | 17.6 | 0 |
| ORANGE COUNTY | 3 | 0 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 22.3 | 0 |
| ORANGE, CITY OF | 4 | 0 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 11.0 | 0 |
| PALO ALTO, CITY OF | 1 | 0 | 0.0% | No Cases | | 0.0% | 0.0% | 0.0% | 4.3 | 0 |
| PASADENA, CITY OF | 2 | 0 | 0.0% | 0.0% | 0.0% | 33.0% | 0.0% | 5.5% | 21.9 | 0 |
| PLACER COUNTY | 1 | 0 | 0.0% | 0.0% | 50.0% | 33.0% | 100.0% | 30.5% | 1.0 | 0 |
| SAN BENITO COUNTY | 4 | 0 | 0.0% | 0.0% | 0.0% | 0.0% | 25.0% | 4.2% | 30.6 | 0 |
| SAN BERNARDINO COUNTY ₅ | 2 | 0 | 0.0% | NA ₅ | | | | 0.0% | 1.9 | 0 |
| SAN JOSE, CITY OF | 2 | 0 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 22.5 | 0 |
| SAN LEANDRO, CITY OF | 4 | 2 | 50.0% | 3.7% | 10.7% | 14.8% | 20.0% | 33.2% | 13.5 | 0 |
| SAN LUIS OBISPO COUNTY | 5 | 0 | 0.0% | 14.3% | 28.6% | 0.0% | 0.0% | 7.2% | 6.7 | 0 |
| SAN LUIS OBISPO, CITY OF | 2 | 0 | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 16.7% | 9.4 | 0 |
| SANTA FE SPRINGS, CITY OF | 2 | 1 | 50.0% | 0.0% | 75.0% | 0.0% | 33.3% | 43.1% | 7.0 | 0 |
| SHASTA COUNTY | 3 | 0 | 0.0% | 16.7% | 66.7% | 0.0% | 0.0% | 13.9% | 6.5 | 0 |
| SUTTER COUNTY | 1 | 0 | 0.0% | 50.0% | 0.0% | 0.0% | 0.0% | 8.3% | 16.6 | 0 |
| TORRANCE, CITY OF | 6 | 0 | 0.0% | 55.6% | 0.0% | 0.0% | 0.0% | 9.3% | 22.0 | 0 |
| TUOLUMNE COUNTY | 7 | 0 | 0.0% | 46.2% | 0.0% | 0.0% | 0.0% | 7.7% | 19.9 | 0 |
| VERNON, CITY OF | 2 | 0 | 0.0% | 0.0% | 50.0% | 0.0% | 0.0% | 8.3% | 3.6 | 0 |
| YOLO COUNTY | 1 | 0 | 0.0% | No Cases | | | | 0.0% | 10.5 | 0 |
| YUBA COUNTY | 11 | 0 | 0.0% | 8.3% | 0.0% | 0.0% | 0.0% | 1.4% | 19.3 | 0 |
| All LIAs ₆ | 924 | 40 | 4.3% | 11.5% | 14.6% | 5.8% | 8.1% | 8.8% | 15.1 | 12 |

-All FY2011/12 data in Tables 1 and 2 were taken from the GeoTracker Advanced Case Reporting Tool on 07/13/2012. Historical closure rate data has been compiled from previous Status Reports. Budget data was supplied by the SWRCB. California FY 2011 Funding per Case Closure data is based on California FY 2011-2012 closure data compiled from the GeoTracker Advanced Case Reporting Tool on 07/13/2012. Military Case data was compiled from the GeoTracker Cleanup Sites Data Download on 07/13/2012. https://geotracker.waterboards.ca.gov/data_download.asp

Annual Agency Status Report (continued)

Table 3: Overall Case Status for RWQCBs

| ORGANIZATION NAME | Case Status | | | | Estimated Number of "Stuck" Cases ₇ |
|-------------------|-----------------|-------------|-------------------------|----------|--|
| | Site Assessment | Remediation | Verification Monitoring | Inactive | |
| Region 1 | 165 | 138 | 43 | 29 | 38 |
| Region 2 | 277 | 126 | 31 | 38 | 138 |
| Region 3 | 50 | 122 | 99 | 16 | 9 |
| Region 4 | 582 | 638 | 36 | 5 | 208 |
| Region 5F | 138 | 98 | 29 | 2 | 60 |
| Region 5R | 30 | 55 | 5 | 2 | 11 |
| Region 5S | 91 | 182 | 145 | 13 | 48 |
| Region 6T | 45 | 57 | 28 | 9 | 24 |
| Region 6V | 37 | 9 | 1 | 1 | 24 |
| Region 7 | 82 | 41 | 7 | 10 | 20 |
| Region 8 | 94 | 121 | 51 | 6 | 25 |
| Region 9 | 86 | 53 | 26 | 3 | 26 |
| ALL RBs | 1677 | 1640 | 501 | 134 | 631 |

Photo 1:
A UST
removal in
progress.



Table 4: Overall Case Status for LOPs

| ORGANIZATION NAME | Case Status | | | | Estimated Number of "Stuck" Cases ₇ |
|----------------------|-----------------|-------------|-------------------------|----------|--|
| | Site Assessment | Remediation | Verification Monitoring | Inactive | |
| ALAMEDA COUNTY | 249 | 42 | 23 | 0 | 162 |
| EL DORADO COUNTY | 5 | 7 | 8 | 0 | 1 |
| HUMBOLDT COUNTY | 44 | 11 | 48 | 4 | 10 |
| MERCED COUNTY | 21 | 18 | 0 | 0 | 1 |
| NAPA COUNTY | 18 | 11 | 7 | 0 | 11 |
| NEVADA COUNTY | 6 | 8 | 6 | 0 | 11 |
| ORANGE COUNTY | 95 | 215 | 67 | 0 | 31 |
| RIVERSIDE COUNTY | 26 | 49 | 7 | 0 | 3 |
| SACRAMENTO COUNTY | 149 | 71 | 10 | 1 | 72 |
| SAN DIEGO COUNTY | 293 | 207 | 22 | 0 | 40 |
| SAN FRANCISCO COUNTY | 45 | 25 | 15 | 8 | 6 |
| SAN JOAQUIN COUNTY | 66 | 48 | 27 | 8 | 11 |
| SAN MATEO COUNTY | 96 | 35 | 60 | 0 | 42 |
| SANTA BARBARA COUNTY | 70 | 59 | 47 | 0 | 31 |
| SANTA CLARA COUNTY | 137 | 58 | 54 | 0 | 76 |
| SOLANO COUNTY | 10 | 37 | 35 | 2 | 2 |
| SONOMA COUNTY | 49 | 73 | 35 | 1 | 5 |
| STANISLAUS COUNTY | 12 | 22 | 18 | 0 | 1 |
| TULARE COUNTY | 36 | 38 | 8 | 5 | 27 |
| VENTURA COUNTY | 4 | 40 | 38 | 0 | 0 |
| All LOPs | 1431 | 1074 | 535 | 29 | 543 |

Figure 2: Statewide Case Status Distribution

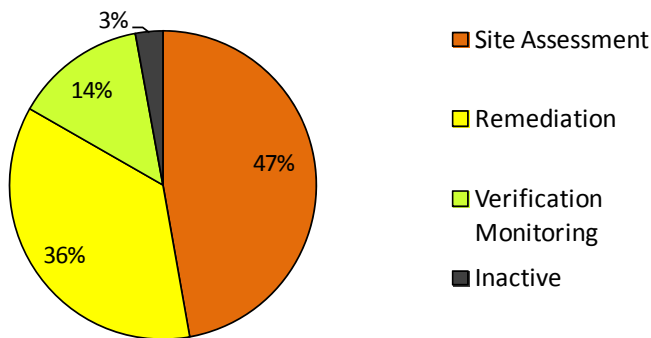


Table 5: Overall Case Status for LIAs

| ORGANIZATION NAME | Case Status | | | | Estimated Number of "Stuck" Cases ₇ | ORGANIZATION NAME | Case Status | | | | Estimated Number of "Stuck" Cases ₇ |
|-------------------------------|-----------------|-------------|-------------------------|----------|--|---------------------------|-----------------|-------------|-------------------------|----------|--|
| | Site Assessment | Remediation | Verification Monitoring | Inactive | | | Site Assessment | Remediation | Verification Monitoring | Inactive | |
| ALAMEDA COUNTY WATER DISTRICT | 93 | 28 | 9 | 2 | 81 | ORANGE COUNTY | 3 | 0 | 0 | 0 | 3 |
| ANAHEIM, CITY OF | 4 | 10 | 4 | 0 | 3 | ORANGE, CITY OF | 4 | 0 | 0 | 0 | 4 |
| BERKELEY, CITY OF | 22 | 11 | 5 | 5 | 32 | PALO ALTO, CITY OF | 0 | 1 | 0 | 0 | 1 |
| BURBANK, CITY OF | 0 | 0 | 0 | 2 | 2 | PASADENA, CITY OF | 1 | 1 | 0 | 0 | 2 |
| BUTTE COUNTY | 7 | 2 | 0 | 0 | 9 | PLACER COUNTY | 1 | 2 | 0 | 0 | 0 |
| CALAVERAS COUNTY | 1 | 1 | 0 | 0 | 2 | SAN BENITO COUNTY | 3 | 0 | 1 | 0 | 4 |
| FULLERTON, CITY OF | 2 | 0 | 0 | 4 | 6 | SAN BERNARDINO COUNTY | 1 | 1 | 0 | 0 | 0 |
| GILROY, CITY OF | 2 | 0 | 0 | 0 | 2 | SAN JOSE, CITY OF | 0 | 2 | 0 | 0 | 2 |
| GLENDALE, CITY OF | 2 | 0 | 0 | 0 | 2 | SAN LUIS OBISPO COUNTY | 3 | 2 | 0 | 0 | 3 |
| HAYWARD, CITY OF | 7 | 6 | 15 | 11 | 27 | SAN LUIS OBISPO, CITY OF | 0 | 1 | 0 | 0 | 1 |
| KERN COUNTY | 8 | 1 | 1 | 0 | 8 | SANTA CRUZ COUNTY | 0 | 0 | 0 | 0 | 6 |
| KINGS COUNTY | 1 | 0 | 0 | 0 | 1 | SANTA FE SPRINGS, CITY OF | 9 | 3 | 1 | 3 | 1 |
| LONG BEACH, CITY OF | 6 | 1 | 0 | 16 | 22 | SANTA MONICA, CITY OF | 0 | 1 | 0 | 0 | 17 |
| LOS ANGELES COUNTY | 245 | 6 | 1 | 3 | 248 | SHASTA COUNTY | 16 | 1 | 0 | 0 | 4 |
| LOS ANGELES, CITY OF | 125 | 28 | 11 | 4 | 144 | TORRANCE, CITY OF | 1 | 3 | 0 | 0 | 6 |
| MADERA COUNTY | 1 | 1 | 0 | 13 | 14 | TUOLUMNE COUNTY | 0 | 0 | 0 | 0 | 7 |
| MONO COUNTY | 1 | 0 | 0 | 0 | 1 | VERNON, CITY OF | 5 | 1 | 0 | 0 | 2 |
| MONTEREY COUNTY | 23 | 5 | 4 | 0 | 25 | YUBA COUNTY | 6 | 1 | 0 | 0 | 10 |
| | | | | | | All LIAs ₆ | 603 | 120 | 52 | 63 | 702 |

Table 6: Cleanup Fund Enrollment, Classification, and Amount Paid to Date by Agency

| ORGANIZATION NAME | Percentage of Agency Cases in the Cleanup Fund | Open Cases on 7/1/2011 | Number of Cases with a Claim Number | Percentage of Agency Cases With a Claim Number with \$0 Paid to Date | Number of Open - Inactive Agency Cases in Cleanup Fund | Number of Cases by Priority Classification _g | | | | Average Claim Amount to Date by Priority Classification | | | |
|---------------------------------------|--|------------------------|-------------------------------------|--|--|---|-----|-----|-----|---|--------------|--------------|----------------|
| | | | | | | A | B | C | D | A | B | C | D |
| REGIONAL BOARDS | | | | | | | | | | | | | |
| NORTH COAST RWQCB (REGION 1) | 63.8% | 409 | 261 | 31.8% | 7 | 7 | 110 | 54 | 70 | \$266,290.00 | \$491,370.01 | \$695,167.06 | \$384,697.00 |
| SAN FRANCISCO BAY RWQCB (REGION 2) | 34.4% | 506 | 174 | 43.1% | 25 | 0 | 58 | 38 | 64 | N/A | \$487,317.96 | \$465,685.69 | \$310,623.93 |
| CENTRAL COAST RWQCB (REGION 3) | 60.7% | 298 | 181 | 40.3% | 2 | 3 | 57 | 36 | 64 | \$449,220.00 | \$674,215.16 | \$563,355.41 | \$916,979.29 |
| LOS ANGELES RWQCB (REGION 4) | 50.4% | 1402 | 706 | 48.2% | 8 | 0 | 192 | 138 | 309 | N/A | \$621,108.19 | \$700,349.17 | \$843,974.19 |
| CENTRAL VALLEY RWQCB (REGION 5F) | 53.1% | 305 | 162 | 30.2% | 1 | 0 | 97 | 36 | 11 | N/A | \$545,117.63 | \$526,542.41 | \$869,942.00 |
| CENTRAL VALLEY RWQCB (REGION 5R) | 68.5% | 111 | 76 | 22.4% | 2 | 1 | 39 | 19 | 11 | \$188,059.00 | \$594,175.84 | \$561,830.44 | \$606,310.00 |
| CENTRAL VALLEY RWQCB (REGION 5S) | 56.8% | 514 | 292 | 25.3% | 1 | 4 | 141 | 67 | 59 | \$145,253.00 | \$715,700.11 | \$738,812.83 | \$1,047,566.50 |
| LAHONTAN RWQCB (REGION 6T) | 59.5% | 158 | 94 | 37.2% | 8 | 0 | 41 | 22 | 22 | N/A | \$868,468.14 | \$882,749.15 | \$709,291.00 |
| LAHONTAN RWQCB (REGION 6V) | 1.8% | 55 | 1 | 100.0% | 0 | 0 | 0 | 0 | 1 | N/A | N/A | N/A | N/A |
| COLORADO RIVER BASIN RWQCB (REGION 7) | 52.4% | 143 | 75 | 34.7% | 10 | 0 | 23 | 29 | 16 | N/A | \$330,618.65 | \$336,028.00 | \$742,021.67 |
| SANTA ANA RWQCB (REGION 8) | 59.5% | 289 | 172 | 39.5% | 6 | 0 | 51 | 49 | 53 | N/A | \$778,444.43 | \$724,569.98 | \$661,136.56 |
| SAN DIEGO RWQCB (REGION 9) | 16.5% | 182 | 30 | 33.3% | 0 | 0 | 7 | 14 | 8 | N/A | \$555,730.57 | \$646,790.64 | \$793,341.50 |
| ALL RBs | 50.9% | 4372 | 2224 | 40.5% | 70 | 15 | 816 | 502 | 688 | \$262,205.50 | \$605,660.61 | \$621,989.16 | \$716,898.51 |
| LOPs | | | | | | | | | | | | | |
| ALAMEDA COUNTY LOP | 63.4% | 328 | 208 | 51.0% | 0 | 0 | 53 | 26 | 108 | N/A | \$428,421.69 | \$446,544.14 | \$566,705.87 |
| EL DORADO COUNTY LOP | 84.2% | 19 | 16 | 43.8% | 0 | 0 | 7 | 4 | 4 | N/A | \$408,344.20 | \$723,998.33 | \$304,115.00 |
| HUMBOLDT COUNTY LOP | 68.4% | 117 | 80 | 21.3% | 4 | 4 | 39 | 26 | 6 | \$575,939.67 | \$461,545.24 | \$503,226.74 | N/A |
| MERCED COUNTY LOP | 61.2% | 49 | 30 | 46.7% | 0 | 1 | 12 | 5 | 8 | \$325,367.00 | \$373,862.55 | \$599,359.25 | N/A |
| NAPA COUNTY LOP | 66.7% | 45 | 30 | 33.3% | 0 | 0 | 14 | 5 | 7 | N/A | \$521,442.69 | \$738,421.20 | \$355,526.50 |
| NEVADA COUNTY LOP | 75.0% | 20 | 15 | 40.0% | 0 | 1 | 5 | 4 | 5 | \$88,894.00 | \$328,644.20 | \$532,414.67 | N/A |
| ORANGE COUNTY LOP | 73.5% | 404 | 297 | 53.5% | 0 | 1 | 43 | 62 | 184 | \$235,565.00 | \$709,646.53 | \$731,318.00 | \$1,066,054.47 |
| RIVERSIDE COUNTY LOP | 60.6% | 94 | 57 | 35.1% | 0 | 0 | 22 | 14 | 12 | N/A | \$417,019.38 | \$568,042.69 | \$1,079,543.00 |
| SACRAMENTO COUNTY LOP | 57.6% | 262 | 151 | 45.7% | 1 | 0 | 58 | 20 | 64 | N/A | \$636,666.17 | \$375,056.28 | \$597,451.29 |
| SAN DIEGO COUNTY LOP | 56.8% | 565 | 321 | 47.4% | 0 | 0 | 78 | 70 | 153 | N/A | \$428,490.84 | \$493,047.44 | \$781,948.46 |
| SAN FRANCISCO COUNTY LOP | 44.4% | 108 | 48 | 62.5% | 8 | 0 | 12 | 3 | 28 | N/A | \$439,388.58 | \$105,477.33 | \$1,148,297.00 |
| SAN JOAQUIN COUNTY LOP | 75.6% | 168 | 127 | 31.5% | 8 | 1 | 46 | 33 | 40 | \$868,020.00 | \$598,354.89 | \$606,027.55 | \$895,660.30 |
| SAN MATEO COUNTY LOP | 66.5% | 209 | 139 | 49.6% | 0 | 5 | 40 | 24 | 59 | \$158,589.80 | \$530,323.06 | \$480,311.39 | \$495,264.00 |
| SANTA BARBARA COUNTY LOP | 64.7% | 201 | 130 | 37.7% | 0 | 1 | 42 | 24 | 54 | \$62,765.00 | \$622,700.10 | \$890,193.33 | \$984,071.21 |
| SANTA CLARA COUNTY LOP | 70.7% | 276 | 195 | 41.0% | 0 | 0 | 52 | 47 | 86 | N/A | \$634,738.33 | \$688,274.66 | \$793,274.05 |
| SOLANO COUNTY LOP | 62.9% | 89 | 56 | 50.0% | 2 | 0 | 15 | 15 | 24 | N/A | \$552,195.92 | \$505,592.21 | N/A |
| SONOMA COUNTY LOP | 78.5% | 172 | 135 | 25.2% | 1 | 5 | 64 | 26 | 37 | \$461,423.50 | \$549,451.94 | \$536,867.54 | \$504,060.75 |
| STANISLAUS COUNTY LOP | 74.6% | 59 | 44 | 25.0% | 0 | 0 | 18 | 17 | 6 | N/A | \$549,357.88 | \$536,489.13 | N/A |
| TULARE COUNTY LOP | 77.1% | 96 | 74 | 18.9% | 5 | 2 | 43 | 19 | 4 | \$101,143.00 | \$434,909.90 | \$440,193.11 | \$250,107.00 |
| VENTURA COUNTY LOP | 57.3% | 117 | 67 | 37.3% | 0 | 2 | 17 | 13 | 29 | \$747,894.00 | \$850,237.06 | \$727,351.54 | \$1,279,101.20 |
| ALL LOPs | 65.3% | 3398 | 2220 | 39.8% | 29 | 23 | 680 | 457 | 918 | \$362,560.10 | \$523,787.06 | \$561,410.33 | \$740,078.67 |
| LIAs | | | | | | | | | | | | | |
| ALAMEDA COUNTY WATER DISTRICT | 66.0% | 141 | 93 | 47.3% | 2 | 0 | 19 | 12 | 56 | N/A | \$455,646.44 | \$521,846.42 | \$595,520.28 |
| ANAHEIM, CITY OF | 41.7% | 24 | 10 | 40.0% | 0 | 0 | 3 | 3 | 3 | N/A | \$617,164.00 | \$715,316.50 | N/A |
| BERKELEY, CITY OF | 38.6% | 44 | 17 | 52.9% | 5 | 0 | 3 | 2 | 12 | N/A | \$56,587.67 | \$128,900.00 | \$806,531.33 |
| BURBANK, CITY OF | 0.0% | 6 | 0 | N/A | 2 | 0 | 0 | 0 | 0 | N/A | N/A | N/A | N/A |
| BUTTE COUNTY | 44.4% | 9 | 4 | 75.0% | 0 | 0 | 0 | 1 | 1 | N/A | N/A | \$11,008.00 | N/A |
| CALAVERAS COUNTY | 0.0% | 2 | 0 | N/A | 0 | 0 | 0 | 0 | 0 | N/A | N/A | N/A | N/A |
| FULLERTON, CITY OF | 14.3% | 7 | 1 | 0.0% | 4 | 0 | 0 | 1 | 0 | N/A | N/A | \$62,122.00 | N/A |
| GILROY, CITY OF | 0.0% | 2 | 0 | N/A | 0 | 0 | 0 | 0 | 0 | N/A | N/A | N/A | N/A |
| GLENDALE, CITY OF | 0.0% | 2 | 0 | N/A | 0 | 0 | 0 | 0 | 0 | N/A | N/A | N/A | N/A |
| HAYWARD, CITY OF | 53.2% | 47 | 25 | 48.0% | 11 | 0 | 8 | 4 | 11 | N/A | \$404,571.63 | \$100,845.00 | \$492,383.50 |
| KERN COUNTY5 | 0.0% | 10 | 0 | N/A | 0 | 0 | 0 | 0 | 0 | N/A | N/A | N/A | N/A |
| KINGS COUNTY | 0.0% | 1 | 0 | N/A | 0 | 0 | 0 | 0 | 0 | N/A | N/A | N/A | N/A |
| LONG BEACH, CITY OF | 3.8% | 26 | 1 | 0.0% | 16 | 0 | 1 | 0 | 0 | N/A | \$464,644.00 | N/A | N/A |
| LOS ANGELES COUNTY | 9.8% | 264 | 26 | 65.4% | 3 | 0 | 5 | 9 | 7 | N/A | \$28,285.50 | \$160,115.00 | \$33,865.50 |
| LOS ANGELES, CITY OF | 19.7% | 188 | 37 | 56.8% | 4 | 0 | 9 | 5 | 15 | N/A | \$318,233.43 | \$311,378.75 | \$172,518.80 |
| MADERA COUNTY | 26.7% | 15 | 4 | 50.0% | 13 | 0 | 3 | 0 | 1 | N/A | \$107,748.50 | N/A | N/A |
| MONO COUNTY | 0.0% | 1 | 0 | N/A | 0 | 0 | 0 | 0 | 0 | N/A | N/A | N/A | N/A |
| MONTEREY COUNTY | 15.6% | 32 | 5 | 20.0% | 0 | 0 | 3 | 1 | 0 | N/A | \$137,697.33 | \$302,358.00 | N/A |
| ORANGE COUNTY | 0.0% | 3 | 0 | N/A | 0 | 0 | 0 | 0 | 0 | N/A | N/A | N/A | N/A |
| ORANGE, CITY OF | 0.0% | 4 | 0 | N/A | 0 | 0 | 0 | 0 | 0 | N/A | N/A | N/A | N/A |
| PALO ALTO, CITY OF | 0.0% | 1 | 0 | N/A | 0 | 0 | 0 | 0 | 0 | N/A | N/A | N/A | N/A |
| PASADENA, CITY OF | 0.0% | 2 | 0 | N/A | 0 | 0 | 0 | 0 | 0 | N/A | N/A | N/A | N/A |
| PLACER COUNTY | 100.0% | 1 | 1 | 0.0% | 0 | 1 | 0 | 0 | 0 | \$20,613.00 | N/A | N/A | N/A |
| SAN BENITO COUNTY | 50.0% | 4 | 2 | 50.0% | 0 | 0 | 1 | 0 | 1 | N/A | \$137,075.00 | N/A | N/A |
| SAN BERNARDINO COUNTY6 | 0.0% | 2 | 0 | N/A | 0 | 0 | 0 | 0 | 0 | N/A | N/A | N/A | N/A |
| SAN JOSE, CITY OF | 0.0% | 2 | 0 | N/A | 0 | 0 | 0 | 0 | 0 | N/A | N/A | N/A | N/A |
| SAN LEANDRO, CITY OF | 0.0% | 2 | 0 | N/A | 0 | 0 | 0 | 0 | 0 | N/A | N/A | N/A | N/A |
| SAN LUIS OBISPO COUNTY | 0.0% | 5 | 0 | N/A | 0 | 0 | 0 | 0 | 0 | N/A | N/A | N/A | N/A |
| SAN LUIS OBISPO, CITY OF | 0.0% | 2 | 0 | N/A | 0 | 0 | 0 | 0 | 0 | N/A | N/A | N/A | N/A |
| SANTA CRUZ COUNTY | 25.0% | 20 | 5 | 40.0% | 3 | 1 | 3 | 0 | 0 | \$67,292.00 | \$76,265.00 | N/A | N/A |
| SANTA FE SPRINGS, CITY OF | 0.0% | 2 | 0 | N/A | 0 | 0 | 0 | 0 | 0 | N/A | N/A | N/A | N/A |
| SANTA MONICA, CITY OF | 11.1% | 18 | 2 | 50.0% | 0 | 0 | 1 | 1 | 0 | N/A | \$237,950.00 | N/A | N/A |
| SHASTA COUNTY | 66.7% | 3 | 2 | 100.0% | 0 | 0 | 0 | 0 | 0 | N/A | N/A | N/A | N/A |
| SUTTER COUNTY | 0.0% | 1 | 0 | N/A | 0 | 0 | 0 | 0 | 0 | N/A | N/A | N/A | N/A |
| TORRANCE, CITY OF | 16.7% | 6 | 1 | 100.0% | 0 | 0 | 0 | 0 | 0 | N/A | N/A | N/A | N/A |
| TUOLUMNE COUNTY | 0.0% | 7 | 0 | N/A | 0 | 0 | 0 | 0 | 0 | N/A | N/A | N/A | N/A |
| VERNON, CITY OF | 100.0% | 2 | 2 | 50.0% | 2 | 0 | 2 | 0 | 0 | N/A | \$150,937.00 | N/A | N/A |
| YOLO COUNTY | 0.0% | 1 | 0 | N/A | 0 | 0 | 0 | 0 | 0 | N/A | N/A | N/A | N/A |
| YUBA COUNTY | 36.4% | 11 | 4 | 100.0% | 0 | 0 | 2 | 0 | 1 | N/A | N/A | N/A | N/A |
| ALL LIAs | 25.2% | 961 | 242 | 49.8% | 65 | 2 | 63 | 39 | 108 | \$43,952.50 | \$245,600.42 | \$257,098.85 | \$420,163.88 |

Data for Table 6 was taken from the GeoTracker CUF Case Report on 07/13/2012, except for Open Cases on 7/1/2011, which was taken from the GeoTracker Advanced Case Reporting Tool on 07/13/2012. Values presented for Average Claim Amount to Date by Priority Classification includes cases where at least \$1 has been paid by the CUF.

Annual Agency Status Report (continued)

Table 7: Percentage of Aging Cases for LIAs

| Agency Name | Total Number of Open cases on 06/30/2012 | Percentage of Cases Open 15 to 20 Years | Percentage of Cases Open More than 20 Years |
|-------------------------------|--|---|---|
| ALAMEDA COUNTY WATER DISTRICT | 132 | 10.6% | 75.0% |
| ANAHEIM, CITY OF | 18 | 16.7% | 22.2% |
| BERKELEY, CITY OF | 43 | 7.0% | 74.4% |
| BURBANK, CITY OF | 2 | 50.0% | 0.0% |
| BUTTE COUNTY | 9 | 22.2% | 11.1% |
| CALAVERAS COUNTY | 2 | 0.0% | 50.0% |
| FULLERTON, CITY OF | 6 | 0.0% | 33.3% |
| GILROY, CITY OF | 2 | 0.0% | 100.0% |
| GLENDALE, CITY OF | 2 | 50.0% | 50.0% |
| HAYWARD, CITY OF | 39 | 15.4% | 64.1% |
| KERN COUNTY | 10 | 60.0% | 30.0% |
| KINGS COUNTY | 1 | 0.0% | 0.0% |
| LONG BEACH, CITY OF | 23 | 13.0% | 39.1% |
| LOS ANGELES COUNTY | 255 | 9.4% | 12.2% |
| LOS ANGELES, CITY OF | 168 | 23.2% | 27.4% |
| MADERA COUNTY | 15 | 13.3% | 60.0% |
| MONO COUNTY | 1 | 100.0% | 0.0% |
| MONTEREY COUNTY | 32 | 9.4% | 53.1% |
| ORANGE COUNTY | 3 | 0.0% | 100.0% |
| ORANGE, CITY OF | 4 | 25.0% | 75.0% |
| PALO ALTO, CITY OF | 1 | 0.0% | 0.0% |
| PASADENA, CITY OF | 2 | 50.0% | 50.0% |
| PLACER COUNTY | 3 | 0.0% | 0.0% |
| SAN BENITO COUNTY | 4 | 0.0% | 100.0% |
| SAN BERNARDINO COUNTY | 2 | 0.0% | 0.0% |
| SAN JOSE, CITY OF | 2 | 0.0% | 100.0% |
| SAN LUIS OBISPO COUNTY | 5 | 0.0% | 0.0% |
| SAN LUIS OBISPO, CITY OF | 1 | 0.0% | 100.0% |
| SANTA CRUZ COUNTY | 16 | 12.5% | 62.5% |
| SANTA FE SPRINGS, CITY OF | 1 | 0.0% | 0.0% |
| SANTA MONICA, CITY OF | 17 | 41.2% | 17.6% |
| SHASTA COUNTY | 4 | 25.0% | 25.0% |
| TORRANCE, CITY OF | 6 | 33.3% | 66.7% |
| TUOLUMNE COUNTY | 7 | 42.9% | 57.1% |
| VERNON, CITY OF | 2 | 0.0% | 0.0% |
| YUBA COUNTY | 11 | 18.2% | 63.6% |
| ALL LIAs ₆ | 851 | 14.9% | 38.2% |

Table 8: Percentage of Aging Cases for County LOPs

| Agency Name | Total Number of Open Cases on 06/30/2012 | Percentage of Cases Open 15 to 20 Years | Percentage of Cases Open More than 20 Years |
|---------------|--|---|---|
| ALAMEDA | 314 | 20.1% | 55.1% |
| EL DORADO | 20 | 25.0% | 20.0% |
| HUMBOLDT | 107 | 15.9% | 45.8% |
| MERCED | 39 | 15.4% | 30.8% |
| NAPA | 36 | 16.7% | 58.3% |
| NEVADA | 20 | 40.0% | 25.0% |
| ORANGE | 377 | 22.0% | 42.4% |
| RIVERSIDE | 82 | 18.3% | 14.6% |
| SACRAMENTO | 231 | 15.6% | 31.2% |
| SAN DIEGO | 522 | 17.6% | 33.3% |
| SAN FRANCISCO | 93 | 22.6% | 39.8% |
| SAN JOAQUIN | 149 | 17.4% | 58.4% |
| SAN MATEO | 191 | 13.6% | 50.3% |
| SANTA BARBARA | 176 | 8.5% | 55.1% |
| SANTA CLARA | 249 | 9.6% | 63.5% |
| SOLANO | 84 | 11.9% | 47.6% |
| SONOMA | 158 | 13.9% | 57.0% |
| STANISLAUS | 52 | 19.2% | 38.5% |
| TULARE | 87 | 18.4% | 41.4% |
| VENTURA | 82 | 11.0% | 62.2% |
| ALL LOPs | 3069 | 16.6% | 45.4% |

Table 9: Percentage of Aging Cases for RWQCBs

| Agency Name | Total Number of Open Cases on 06/30/2012 | Percentage of Cases Open 15 to 20 Years | Percentage of Cases Open More than 20 Years |
|----------------|--|---|---|
| REGION 1 | 375 | 16.8% | 49.9% |
| REGION 2 | 472 | 21.2% | 44.5% |
| REGION 3 | 287 | 23.0% | 42.5% |
| REGION 4 | 1261 | 14.4% | 37.0% |
| REGION 5 (ALL) | 790 | 19.9% | 41.1% |
| REGION 5F | 267 | 17.2% | 39.0% |
| REGION 5R | 92 | 19.6% | 19.6% |
| REGION 5S | 431 | 21.6% | 47.1% |
| REGION 6 (ALL) | 187 | 29.9% | 38.0% |
| REGION 6T | 139 | 28.1% | 36.7% |
| REGION 6V | 48 | 35.4% | 41.7% |
| REGION 7 | 140 | 36.4% | 31.4% |
| REGION 8 | 272 | 17.6% | 44.9% |
| REGION 9 | 168 | 29.8% | 22.6% |
| ALL REGIONS | 3952 | 19.5% | 40.1% |

Source: All data shown on page 5 was taken from the GeoTracker Cleanup Sites Data Download on 07/13/2012. https://geotracker.waterboards.ca.gov/data_download.asp

Annual Agency Status Report (continued)

Figure 3: LIA ESI Compliance Statistics at End of California FY 2011/2012

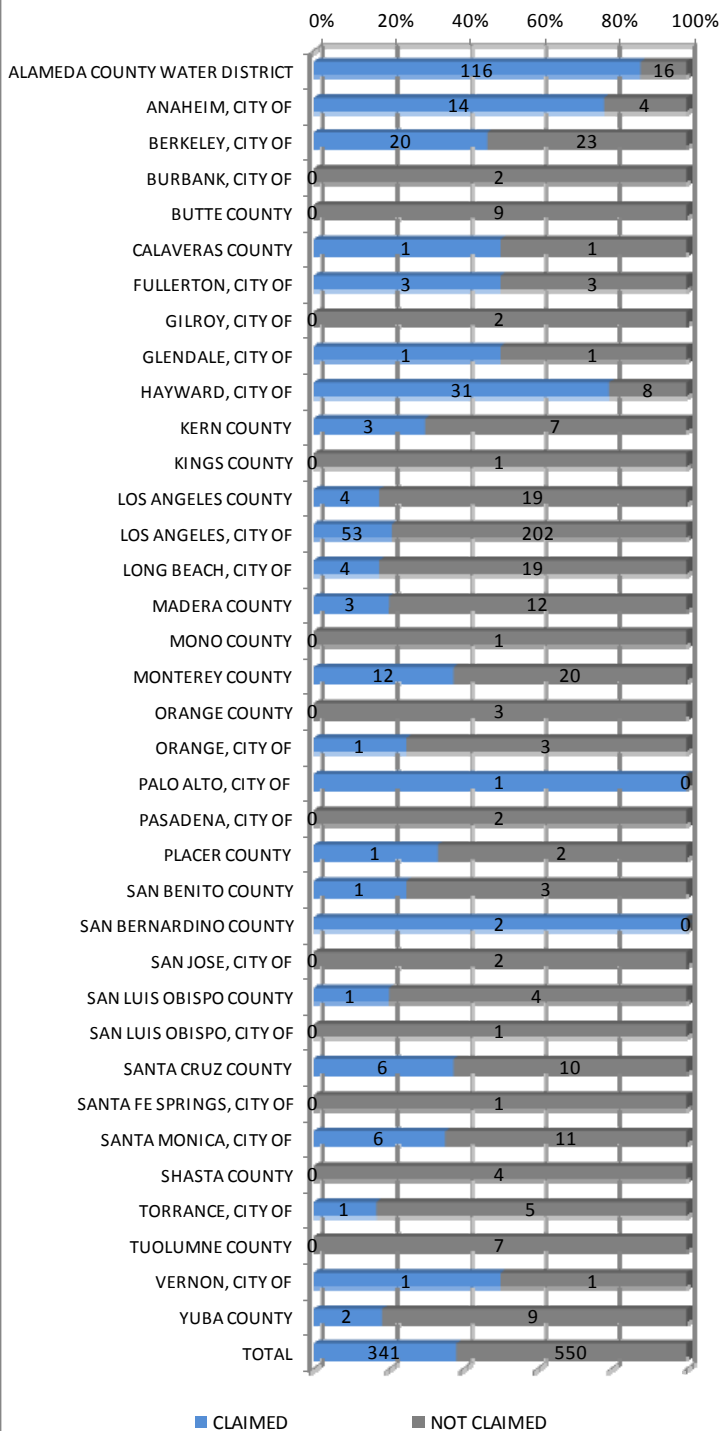


Figure 4: RWQCB ESI Compliance Statistics at End of California FY 2011/2012

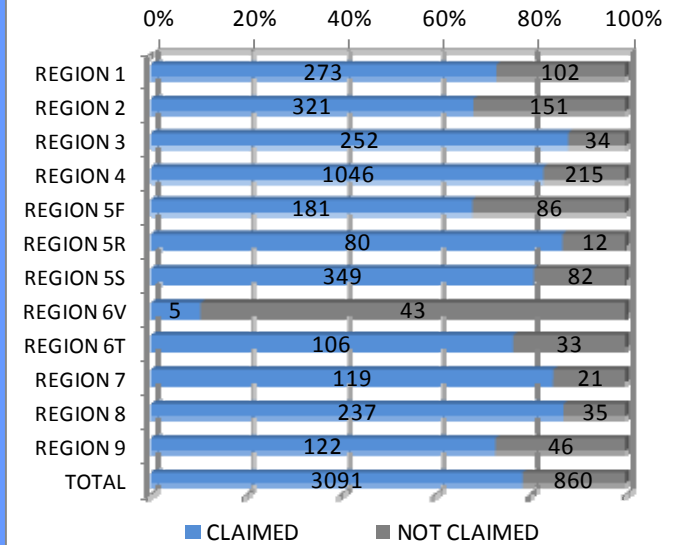
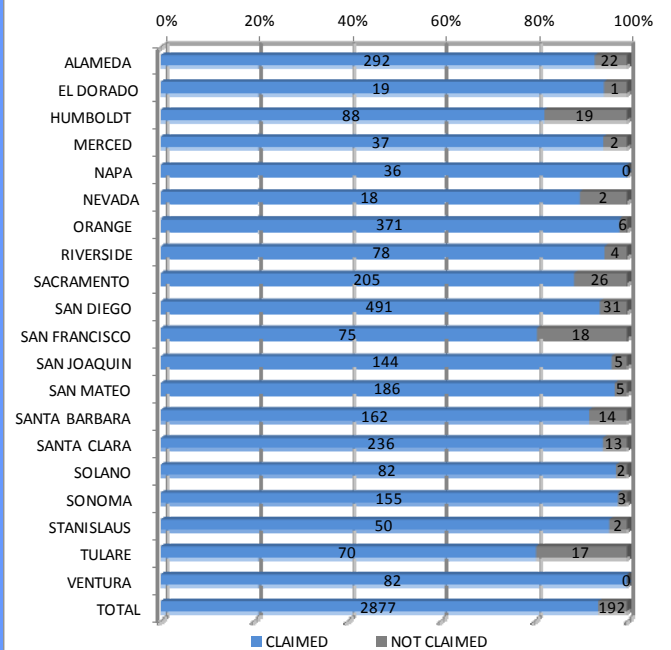


Figure 5: LOP ESI Compliance Statistics at End of California FY 2011/2012



Data for Figures 3, 4, and 5 was taken from the GeoTracker ESI Compliance report on 07/13/2012

Photo 2: Hole in excavated UST



Annual Agency Status Report (continued)

TABLE 10: Life Cycle of California LUST Cases Observations

| Case Status | Average Age of Cases (Years) | Average Length of Time a Case has Been Assigned This Status | Number of Cases Statewide ⁹ | Percentage of Cases Statewide |
|---|------------------------------|---|--|-------------------------------|
| LEAK DISCOVERED | | 125 New Releases Reported for CA Fiscal year 2011/2012 | | |
| Open - Site Assessment | 15.5 | 8.5 | 4049 | 49.9% |
| Open - Remediation | 19.0 | 6.7 | 2541 | 31.3% |
| Open - Verification Monitoring | 18.8 | 4.7 | 1093 | 13.5% |
| Case Closed | 17.1 ₁₀ | N/A | 448 | - |
| Open - Inactive | 17.1 | 5.4 | 229 | 2.9% |
| Average Age of All Open LUST Cases | 17.1 | | | |

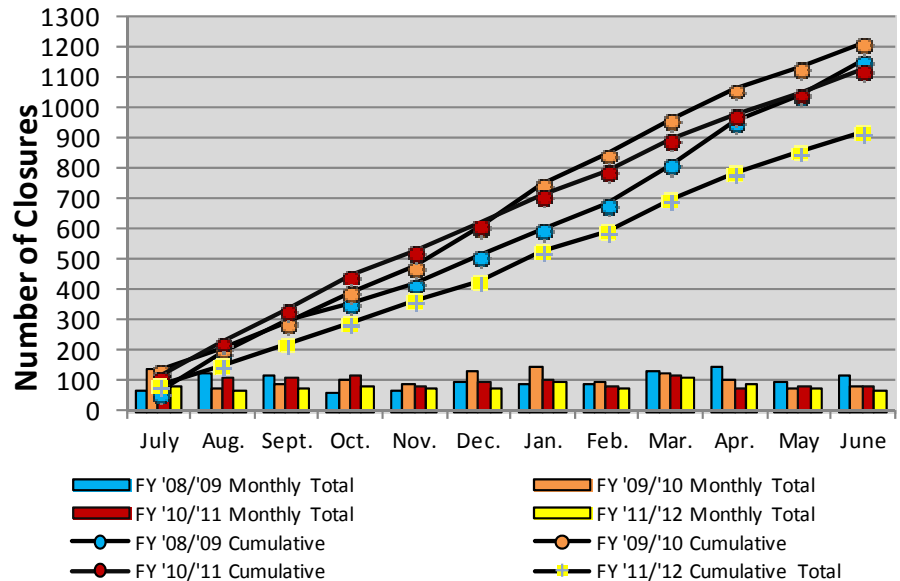


Photo 3: USTs being excavated.

Source: All data shown in Table 10 was taken from the GeoTracker Cleanup Sites Data Download on 07/13/2012. https://geotracker.waterboards.ca.gov/data_download.asp

Figure 6: California Monthly Closures for California FY '08/'09, FY '09/'10, FY '10/'11 and FY '11/'12.

Source: GeoTracker
USEPA RWQCB Boundary
Report 07/25/2012



NOTES:

- 1: Target annual closure rate is 7% or higher.
- 2: El Dorado County became a LOP effective July 1 2008.
- 3: Nevada County became a LOP effective July 1 2008.
- 4: Kern County ceased to be an LOP effective July 1 2011, but still retains some cases assigned to it as an LOP in GeoTracker. Historical closure data for this LIA is not available due to cases being transferred to the Regional Board.
- 5: San Bernardino County ceased to be an LOP effective July 1, 2011. Historical closure data for this LIA is not available due to cases being transferred to the Regional Board.
- 6: Does not include DTSC, USEPA, Department of Public Health or any LIAs with no active cases.
- 7: "Stuck" cases, for the purpose of this report, are defined as either the number of cases which have had a status of Open—Site Assessment for 10 years or longer, OR the number of cases with no regulatory activity in 2 years (as of 7/13/2012). The higher of the two values was used.
- 8: Not all cases with a claim number have been assigned a priority class and some cases have multiple claim numbers and multiple assigned priority classes. The cases with multiple priority classes were counted within the highest priority class assigned to it and those without a priority class were not included in Table 6.
9. Number includes cases assigned to DTSC and may not match values presented in figures which exclude this agency.
10. Average age at time of closure for all LUST cases closed in CA Fiscal Year 2011/2012.