Clarifying Information on the Municipal & Industrial Objectives

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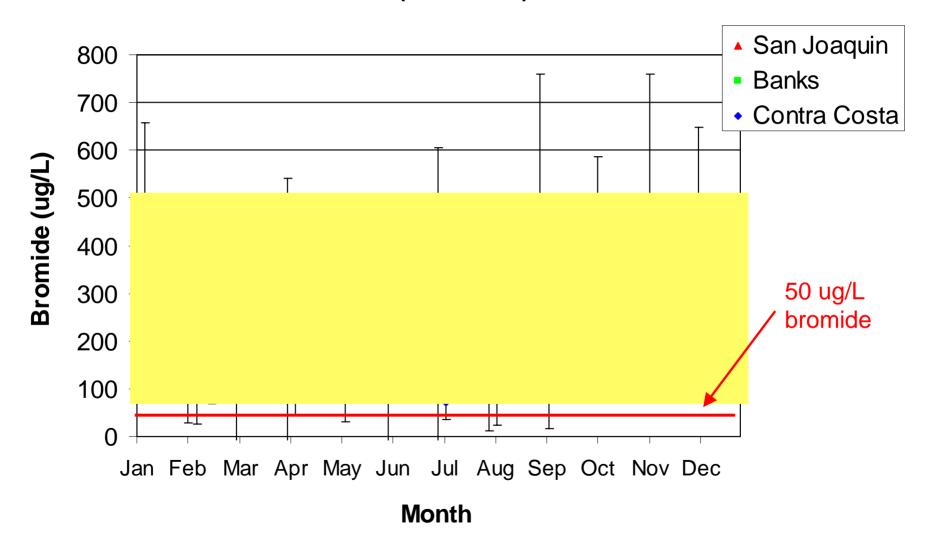
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Current Delta Water Quality

Significantly Higher Bromide than CALFED Target

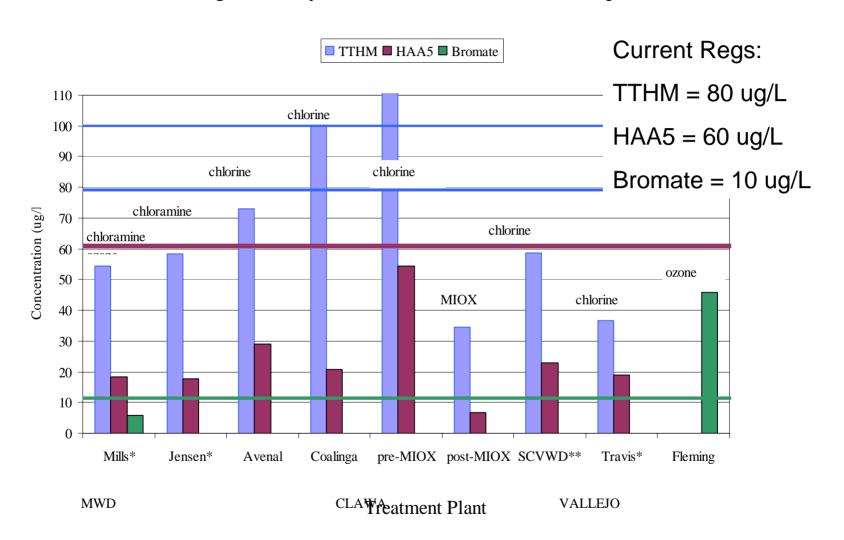
Bromide Monthly Average and Standard Deviation (1996-2004)



Current Treated Water Quality

Meets Existing Regulations, or is capable of doing so with existing source water quality and improved treatment...

Four-Year Average of DBP Levels (2000-2004) Data gathered by DHS from individual treatment plants



Notes:

Bromate data was reported for the Mills Treatement Plant for only the fourth quarter of 2003.

*Data sets reporting DBP concentrations were incomplete for at least one year within the four-year period of sampling.

Upcoming SDWA Regulations

- Stage 2 Disinfectants/Disinfection Byproduct Rule:
 - Maintains 10 ug/L bromate standard
 - Changes from system averaging to locational averaging
 - Promulgation this year (still under public review)
 - 2 years to develop monitoring strategies
 - Time to reach full compliance

The CALFED Program

An Integrative Approach with a 30-Year Planning Horizon

Primary Objectives

The mission of the CALFED Bay-Delta Program is to develop and implement a long-term comprehensive plan that will restore ecological health and improve water management for beneficial uses of the Bay-Delta System.

- Water Quality
- Water Supply Reliability
- Delta Levees
- Ecosystem

Water Quality Target Qualifiers

- Bromide and TOC numbers based on assuming a 5 ug/L bromate standard and backing out source water quality needs based on existing treatment technology
- CALFED recognizes that it is impossible to meet a 50 ug/L bromide target in the Delta without significant redirected impacts to water supply reliability and ecosystem impacts, thus proposes an "equivalent level of public health protection" alternative

Equivalent Level of Public Health Protection (Hypothetical)



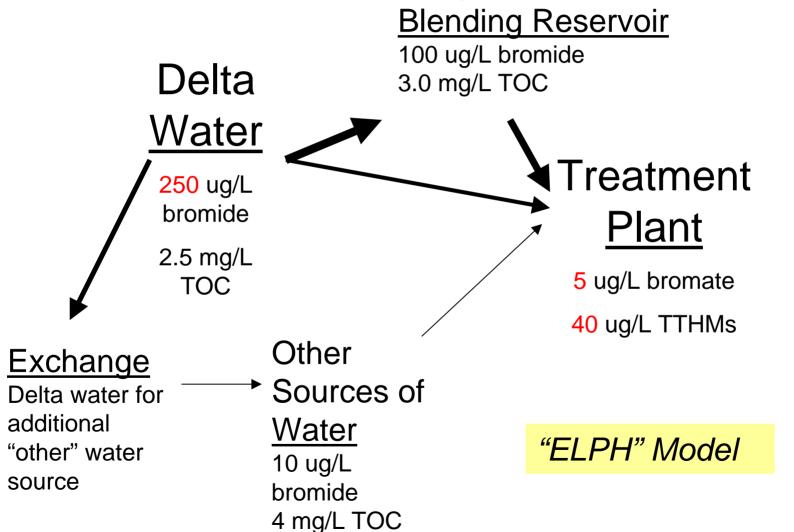
2.5 mg/L TOC Treatment Plant

10 ug/L bromate

80 ug/L TTHMs

"Either or" model

Equivalent Level of Public Health Protection (Hypothetical)



Implementation

Over next two years:

- Funding regional planning efforts to assist in determining specific quality goals for Delta waters
- Developing conceptual models of high priority constituents (bromide, TOC) to determine optimum ways to improve water quality where really needed, without redirecting impacts